

FY19 GF Budget		
Original Deficit 1-15-18		\$ (3,358,161)
SB142 One-Time Funding (DEED)		\$ 1,405,152
Remaining Deficit		\$ (1,953,009)
Board Use of Fund Balance		\$ 1,318,109
Remaining Deficit		\$ (634,900)
Cuts remaining to the budget.		
District Office Travel		\$ 60,000
School Administration Travel		9,184
State Tournament Travel		15,000
Extra-Curricular Travel		35,000
Connections Supplies		100,000
Extra-Curricular Safety Equipment		15,000
Art Specialist		120,034
Purchasing Supervisor		115,485
School Administration		29,419
Extra -Curricular Stipends		23,665
		\$ 522,787
Remaining Deficit		\$ (112,113)
Administration recommendation to keep in Budget		
High School 7.50 FTE		\$ 750,000
Middle School 1.00 FTE		100,000
Grades 4-6 2.50 FTE		250,000
Small Schools .50 FTE		50,000
Support Staff		98,492
School Instructional/Office Supplies		48,613
Curriculum Supplies		50,000
Total		\$ 1,347,105