

FY 2019-2024 SIX YEAR PLAN

| PRIORITY ESTIMATE | LOCATION AND DESCRIPTION | CATEGORY | STATE FY | COST ESTIMATE |
|--------------------------|--|-----------------|-----------------|----------------------|
| 1. | Nanwalek School – Additional classroom space | B | 2019 | \$ 500,000.00 |
| 2. | District Wide - Building security upgrades and office remodel — (incl: Kenai MS office – Seward HS office relocation – Homer MS office – Kenai Alt – Paul Banks EI – Soldotna HS – Sterling EI) | A | 2019 | \$ 3,500,000.00 |
| 3. | Homer HS – Re-roof | C | 2019 | \$ 5,620,000.00 |
| 4. | Redoubt EL – Re-roof | C/E | 2019 | \$ 1,250,000.00 |
| 5. | West Homer EI – North wall sealing | C | 2019 | \$ 450,000.00 |
| 6. | Paul Bank EI – Window replacement | C/E | 2020 | \$ 500,000.00 |
| 7. | Tustumena EI – Window and siding replacement | C/E | 2020 | \$ 550,000.00 |
| 8. | Sterling EI – Window replacement | C/E | 2020 | \$ 500,000.00 |
| 9. | Paul Banks EI - Parking and traffic upgrade | F | 2020 | \$ 850,000.00 |
| 10. | Soldotna EI – Parking and traffic upgrade | F | 2021 | \$ 750,000.00 |
| 11. | Susan B. English – Backup generator | C | 2021 | \$ 40,000.00 |
| 12. | Chapman EI – Window replacement | C/E | 2021 | \$ 250,000.00 |
| 13. | Homer HS – Heating controls upgrade | C/E | 2021 | \$ 700,000.00 |
| 14. | Redoubt EI – Replace gym floor (abate vinyl asbestos tile) | A | 2022 | \$ 150,000.00 |
| 15. | Seward HS – Field turf and track | F | 2022 | \$ 3,000,000.00 |
| 16. | Homer MS - Drainage and traffic upgrade | F | 2023 | \$ 750,000.00 |
| 17. | Homer Flex – Parking reconfiguration | F | 2023 | \$ 150,000.00 |
| 18. | Kaleidoscope - Replace gym floor (abate vinyl asbestos tile) | A | 2023 | \$ 150,000.00 |
| 19. | District Wide – Re-roof phase III | C | 2024 | \$ 16,450,000.00 |
| 20. | Homer HS – Parking lot renovation and ADA entrance upgrade | F | 2024 | \$ 850,000.00 |
| 21. | Mt. View EI – Parking and traffic upgrade | F | 2024 | \$ 800,000.00 |
| 22. | Ninilchik - Track upgrade | F | 2024 | \$ 950,000.00 |
| 23. | School District Warehouse – Backup generator | C | 2024 | \$ 85,000.00 |