

**Kenai Peninsula Borough School District
FY 2020-2025 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 140% capacity with increases to 175% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	*	25,000,000
2	A	District Wide – Building Security Upgrades and Office Remodel – (Incl: Kenai MS Office – Seward HS Office Relocation – Homer MS Office – Kenai Alt – Paul Banks El – Soldotna HS – Sterling El) All school facilities in the District were constructed prior to evolved needs for heightened security and access control for buildings. Some facilities will require administration office remodels to place oversight capabilities at the entries. This District wide project will address the issue in all buildings where the change would not trigger the requirement for a full sprinkler system.	*	6,500,000
3	C	Homer HS – Attic Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system, the entire roof will need to be replaced.	*	5,620,000
4	C/E	Redoubt El – Roof Insulation Upgrade The current roof is original to the 1978 construction, with a gym addition in 1984. The roof assembly has little insulation, and is experiencing minor roof failures that compromise the building interior. The project would primarily consist of increasing the roof insulation from R-10 to an average of R-38 in order to lower utility costs	*	1,250,000
5	C	West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	*	450,000
FY 2020 TOTAL:				\$38,820,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C/E	Paul Bank El – Window Replacement	*	500,000
7	C/E	Tustumena El – Window and Siding Replacement	*	550,000
8	C/E	Sterling El – Window Replacement	*	500,000
9	F	Paul Banks El – Parking and Traffic Upgrade	*	850,000
FY 2021 TOTAL:				\$2,400,000.00

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District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
10	F	Soldotna El – Parking and Traffic Upgrade	*	750,000
11	C	Susan B. English – Backup Generator	*	40,000
12	C/E	Chapman El – Window Replacement	*	250,000
13	C/E	Homer HS – Heating Controls Upgrade	*	700,000
FY 2022 TOTAL:				\$1,740,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	A	Redoubt El – Replace Gym Floor (Abate Vinyl Asbestos Tile)	*	150,000
15	F	Seward HS – Field Turf and Track	*	3,000,000
FY 2023 TOTAL:				\$3,150,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
16	F	Homer MS – Drainage and Traffic Upgrade	*	750,000
17	F	Homer Flex – Parking Reconfiguration	*	150,000
18	A	Kaleidoscope – Replace Gym Floor (Abate Vinyl Asbestos Tile)	*	150,000
FY 2024 TOTAL:				\$1,050,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
19	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	*	16,450,000
20	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	*	850,000
21	F	Mt. View El – Parking and Traffic Upgrade	*	800,000
22	F	Ninilchik – Track Upgrade	*	950,000
23	C	School District Warehouse –Backup Generator	*	85,000
FY 2025 TOTAL:				\$19,135,000.00

Adopted [enter date] at a duly convened meeting of the [enter school district board name] at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Sean Dusek,
Superintendent

Date

Penny Vadla,
Kenai Peninsula Borough School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044