

**Kenai Peninsula Borough School District
Board of Education Goals: 2018-19**

Goal 1: Advocate for a reliable education funding plan that meets the fiscal needs of the district by working with a wide variety of stakeholders, including local, state and federal decision makers.			
Strategies and Actions	Responsibility	Timeline	Evidence
Collaborate with a broader stakeholder group	Information Committee	Sept. & Oct. 2018 Oct. 15, 2018 Quarterly Quarterly	<ul style="list-style-type: none"> • Research • Research presented to the board • Identify new stakeholder groups • Engage each new group • Key Communicator meetings
Collaborate with legislators	Information Committee	Oct. 2018 Monthly Nov. & Dec. 2018 Feb. & March 2018	<ul style="list-style-type: none"> • Develop framework for collaboration • Monthly Information Committee update on collaborations • Board work sessions • AASB Fly-Ins
Collaborate with Kenai Peninsula Borough	Board	Oct. 2018 Jan. – June 2019	<ul style="list-style-type: none"> • Establish a borough liaison from our board • Monthly work sessions between the board and borough assembly
FY20 Budget Development	Finance Committee		<ul style="list-style-type: none"> • Establish a timeline • Establish priorities and fiscal plan • Develop a communication plan • Develop a recommendation for full board approval

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Goal 2: Connect with a wide variety of stakeholders to strengthen positive relationships advocating for public education.			
Strategies and Actions	Responsibility	Timeline	Evidence
Collaborate with a broader stakeholder group	Information Committee Board	Oct. 2018 Oct. 15, 2018 Quarterly Quarterly	<ul style="list-style-type: none"> • Research • Identify new stakeholder groups • Engage each new group • Key Communicator meetings
Student engagement	Board and Superintendent	Sept. 2018 Monthly	<ul style="list-style-type: none"> • District-wide Student Council meeting • District Student Advisory

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Goal 3: Support further development and implementation of the school climate and safety comprehensive plans.			
Strategies and Actions	Responsibility	Timeline	Evidence
Update on current plans	Superintendent	Oct. 2018	<ul style="list-style-type: none"> • Work session
Data analysis	Board	Nov. 2018 Nov. 2018 Nov. 2018	<ul style="list-style-type: none"> • Surveys • Physical plant audit • Community partners
ALICE Drills	Board	By Jan. 2019	<ul style="list-style-type: none"> • Each board member will participate in at least one school level ALICE drill
Refinement of existing school climate and safety plans	Superintendent	April 2019 April 2019	<ul style="list-style-type: none"> • Work session • Collaborative development of school climate and safety plans