

FY20 Budget Development Calendar - Preliminary

August 2018						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

6th - Board Meeting

September 2018						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

10th - Board Meeting in Homer

October 2018						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1st - Projected Enrollment Deadline for Schools to Report to District Office
 1st - Start of 20-Day OASIS Count
 15th - Board Meeting
 16th - Board Work Session
 26th - End of 20-Day OASIS Count
 30th - Site Council/Lync Session 6:00p.m.

November 2018						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

5th - Board Meeting
 5th - FY20 Projected Enrollment Report Due to DOEED
 9th - FY20 Staffing Projections and Site Budget Formulations Begin
 9th - FY19 Actual Enrollment Report Due to DOEED

December 2018						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

3rd -14th - Senior Management Conducts Preliminary Budget Estimation
 3rd - Enrollment Information Reported to Board
 4th - Board Worksession - FY20 Budget Discussion

January 2019						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

14th - FY20 Preliminary Budget Information to Board

February 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

11th - Board Meeting
 19th - Public Budget Forum - Homer High School 6:00p.m.
 20th - Public Budget Forum - Soldotna High School 6:00p.m.
 21st - Public Budget Forum - KCHS 6:00p.m.
 26th - Public Budget Forum - Seward High School 6:00p.m.

March 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

4th - School Board Meeting - FY20 Budget Recommendation

April 2019						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

8th - School Board Meeting - Present Budget for Approval
 *9th - Final KPBSD Budget Information to Borough Assembly

May 2019						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

6th - School Board Meeting - in Seward
 *7th - Ordinance Introduced at Borough Assembly (possible date)
 *21st - Borough Assembly Resolution (possible date)

June 2019						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

4th - School Board Meeting
 *5th - Borough Assembly Ordinance Vote (possible date)

*Tentative dates that are subject to change. The Borough Assembly sets their 2019 meeting dates late in the calendar year, so meeting dates for 2019 are not available at this time.

The KPBSD School Board, in partnership with site councils and community members, us acting as the Budget Development Committee.

Alaska Statute Sec. 14.14.060. Relationship between the borough school district and borough; finances and buildings. (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from

local sources from money available for the purpose.