

Fiscal Year	Amt rolled	Acct		Desc			
FY12 Actual	\$ 2,974.00	100 81 4200 0930 4100	2,974	MOA for PT services during ESY			
FY13 Actual	\$ 41,645.00	100 71 4512 0000 4100	750	Design consultation & logo development			
		100 80 4140 0000 4100	378.75	MOA for website completion			
		100 81 4200 0923 4100	34,600	TEACCH Autism			
		100 81 4200 0930 4100	666.25	MOA for PT services during ESY			
		100 81 4200 0930 4100	2500	MOA for PT services during ESY			
		100 85 4160 0830 4100	2750	MOA for Nautical Science training			
FY14 Actual	\$ 105,081.00	100 63 4100 0000 4100	3,000	Conferencing, coaching, training with staff on science content			
		100 64 4100 0000 4100	1,530.50	MOA for In-class coaching			
		100 78 4555 0000 4100	4,400	IT services			
		100 80 4140 0000 4100	60	MOA for website completion			
		100 81 4200 0923 4100	19,200	TEACCH Autism			
		100 81 4200 0923 4100	14,800	MOA for consulting and training			
		100 81 4200 0923 4100	40,000	MOA for consultation/training			
		100 81 4200 0926 4100	2,000	MOA for math instruction @ RCA			
		100 81 4200 0928 4100	12,900	MOA for Life Space Crisis training			
		100 81 4200 0928 4100	4,590	MOA for Life Space Crisis training			
		100 81 4220 0930 4100	2,600	MOA for PT services during ESY			
FY15 Actual	\$ 690,403.00	100 81 4200 0923 4100	40,000	MOA for consultation/training			
		100 81 4200 0923 4100	19,000	TEACCH Autism			
		100 81 4220 0927 4100	93,600	MOA for PT services			
		100 81 4220 0927 4100	18,070	MOA for PT services			
		100 81 4220 0927 4100	98,280	MOA for OT services			
		100 81 4220 0927 4100	92,910	MOA for OT services			
		100 81 4220 0927 4100	81,900	MOA for OT services			
		100 81 4220 0929 4100	79,170	MOA for Sign Language Interpreter services @ SWMS			
		100 81 4220 0929 4100	79,170	MOA for Sign Language Interpreter services @ W Homer			
		100 81 4220 0929 4100	82,940	MOA for Sign Language Interpreter services @ Nanwalek			
		100 81 4200 0930 4100	5,163	MOA for skilled nursing services during ESY			
FY16 Actual	\$ 927,451.00	100 02 4100 0114 4100	4,800	Onsite professional development, coaching and support @ Nanwalek			
		100 34 4100 0114 4100	4,800	Onsite professional development, coaching and support @ Niniilchik			
		100 81 4200 0923 4100	40,000	MOA for consultation/training			
		100 81 4200 0923 4100	13,200	TEACCH Autism			
		100 81 4220 0927 4100	101,199	MOA for OT services @ Homer area			
		100 81 4220 0927 4100	108,040	MOA for OT services			
		100 81 4220 0927 4100	47,200	MOA for OT services			
		100 81 4220 0927 4100	104,310	MOA for OT services			
		100 81 4220 0927 4100	12,000	MOA for PT services			
		100 81 4220 0927 4100	106,190	MOA for OT services			
		100 81 4220 0927 4100	94,250	MOA for PT services			
		100 81 4220 0929 4100	92,310	MOA for Sign Language Interpreter services @ Nanwalek			
		100 81 4220 0929 4100	85,860	MOA for Sign Language Interpreter services @ SWMS			
		100 81 4220 0929 4100	91,800	MOA for Sign Language Interpreter services @ W Homer			
		100 81 4200 0930 4100	2,925	MOA for skilled nursing services during ESY			
		100 86 4350 0000 4100	18,746.92	Consulting services			

FY17 Actual	\$ 468,196.00	100 81 4200 0923 4100	4,000	MOA for consultation/training			
		100 81 4200 0923 4100	5,940	MOA for behavior support consultation services			
		100 81 4200 0923 4100	13,587.50	MOA as a direct service provider			
		100 81 4200 0923 4100	7,980	MOA to provide educational resources during residential placement			
		100 81 4200 0923 4100	7,980	MOA to provide educational resources during residential placement			
		100 81 4200 0923 4100	18,000	TEACCH Autism			
		100 81 4200 0923 4100	76.66	Behavior consultant car rental			
		100 81 4200 0923 4100	40,000	MOA for consultation/training			
		100 81 4220 0927 4100	111,000	MOA for OT services			
		100 81 4220 0927 4100	109,800	MOA for OT services			
		100 81 4220 0927 4100	47,200	MOA for OT services			
		100 81 4220 0927 4100	97,485	MOA for PT services			
		100 86 4350 0000 4100	5,146.92	Consulting services			
FY18 Unaudited	\$ 452,400.00	100 81 4200 0923 4100	3,410	MOA for behavior support consultation services			
		100 81 4200 0923 4100	7,980	MOA to provide educational resources during residential placement			
		100 81 4200 0923 4100	7,980	MOA to provide educational resources during residential placement			
		100 81 4200 0923 4100	8,825	MOA for behavior support consultation services			
		100 81 4200 0923 4100	8,600	MOA as a direct service provider			
		100 81 4200 0923 4100	8,265	MOA to provide educational resources during residential placement			
		100 81 4200 0923 4100	9,000	TEACCH Autism			
		100 81 4200 0923 4100	32,000	MOA for consultation/training			
		100 81 4220 0927 4100	112,800	MOA for OT services			
		100 81 4220 0927 4100	97,485	MOA for PT services			
		100 81 4220 0927 4100	107,055	MOA for OT services			
		100 81 4220 0927 4100	49,000	MOA for OT services			