

KPBSD October 30, 2018 Budget Meeting Questions

1. How would it affect enrollment numbers if Connections homeschool parents were to bring their children to a school for the allowable number of classes?
2. Does the district see the marijuana taxes?
3. Do you sell items that are depreciated?
4. Do all schools have a deficit every year? Would like a budget deficit per school.
5. Chugach donates funds to Project Grad to support Nanwalek and Port Graham – what happens to those funds?
6. Are there additional student services that need to be added to the budget? Mental Health providers?
7. Are extra-curricular cuts really going to make a difference if cut?
8. Can't there be a Facebook live school board meeting? Wouldn't there be more participation?
9. Consolidation questions, what does it look like, how much does it save?
10. What is the percentage of health insurance increase over the last 10 years?
11. Can you quantify the external costs of the change to the 2-tier bus system? (parking lot improvements, extra costs on families for childcare, etc.)
12. What has been the increase in the home school movement since the 2-tier bus system has been implemented?
13. Clarification on the sorts of items/services that would be included under the following expenditure codes: 35XX On-Behalf, 41XX Professional/Technical Services, 44XX Purchased Services
14. Where would mental health workers be located?
15. Can Moose Pass and Cooper Landing be consolidated even if they have over 10 students? If so, what would the savings be?
16. Do we have to continue to redo curriculum by the committee process since a great deal of it is now online?

17. Would adjusting charter school rent effectively fund these schools at the same rate as traditional schools and close the structural deficit?

18. Would the district consider charging charter schools more for building use?