

**KPBSD Fall 20 Day OASIS Count  
 Projected to OASIS Comparison  
 FY19**

Projected Enrollment	Projected Intensive Needs		
8,778.0000	202	\$ 79,434,290	Foundation State Aid Projection 8/06/2018
OASIS Enrollment	OASIS Submitted		
<u>8,673.6625</u>	<u>208</u>	<u>\$ 79,118,399</u>	Foundation State Aid Projection 11/02/2018 with initial OASIS
(104.3375)	6	\$ (315,891.00)	