

Kenai Peninsula Borough School District
Charter School Carryover and Indirect Calculation FY 18-19

use whole dollars (no cents)

Enter FY19 Adjusted Budget	A	3,769,882
Maximum Expenditures Possible	B	3,427,165
Amount of Carryover (10%) Allowed, assuming Maximum Expenditures are made	C	342,717
Additional Allowable Estimate of Utilities		600,189 94,000
Maximum Expenditures minus Additional Allowable & estimated utilities		2,732,976
Indirect Cost based on Maximum Expenditures minus Additional Allowable & Utilities	D	109,319
Total Allowable Expenditures less Indirect Cost	E	3,317,846