

KPBSD		
Charter School Information		
FY20 Projected Cost formulas		
<b>Percent of Adjusted ADM</b>		
<b>For 100% Chargeable Costs</b>		
	Adjusted	
	ADM	
Total District Adjusted ADM	17,959.90	
Aurora Borealis	377.308	2.10%
Fireweed	246.104	1.37%
Kaleidoscope	478.944	2.67%
Soldotna Montessori	347.177	1.93%
<b>Percent of Adjusted ADM</b>		
<b>For Costs Not Assessed To Little Fireweed</b>		
	Adjusted	
	ADM	
Total District Adjusted ADM	17,959.90	
Fireweed	105.473	0.59%

KPBSD		
Charter School Information		
Additional Allowable to Charter Schools Per HB 278		
<b><u>FY20</u></b>		
Borough Support FY20	\$ 49,738,432	
Required Contribution	<u>\$ 27,492,488</u>	
Additional Allowable Support	\$ 22,245,944	
Total District Adjusted ADM	<u>17,959.90</u>	
Increase Per Adjusted ADM	\$ 1,238.65	
Aurora Borealis AADM	377.308	\$ 467,352.55
Fireweed AADM	246.104	\$ 304,836.72
Kaleidoscope AADM	478.944	\$ 593,243.99
Soldotna Montessori AADM	347.177	\$ 430,030.79

KPBSD			
Charter School Information			
FY19 In-Kind Chargeable Costs			
<b>Aurora Borealis</b>			
	District	ABC	ABC
	<u>Total</u>	<u>%</u>	<u>Cost</u>
Audit	\$ 93,000	2.100%	\$ 1,953.00
Custodial	\$ 120,393	2.100%	\$ 2,528.25
Maintenance	\$ 7,929,758	2.100%	\$ 166,524.92
Utilities	\$ 89,900	2.100%	\$ 1,887.90
Liability Insurance	\$ 552,221	2.100%	\$ 11,596.64
Property Insurance	\$ 867,505	2.100%	\$ 18,217.61
Workers' Compensation	\$ 1,201,858	2.100%	\$ 25,239.02
	\$ 10,854,635		\$ 227,947.34
<b>Fireweed</b>			
	District	Fireweed	Fireweed
	<u>Total</u>	<u>%</u>	<u>Cost</u>
Audit	\$ 93,000	1.370%	\$ 1,274.10
Custodial	\$ 120,393	1.370%	\$ 1,649.38
Maintenance	\$ 7,929,758	0.590%	\$ 46,785.57
Utilities	\$ 89,900	1.370%	\$ 1,231.63
Liability Insurance	\$ 552,221	1.370%	\$ 7,565.43
Property Insurance	\$ 867,505	0.590%	\$ 5,118.28
Workers' Compensation	\$ 1,201,858	1.370%	\$ 16,465.45
	\$ 10,854,635		\$ 80,089.85
<b>Kaleidoscope</b>			
	District	Kaleidoscope	Fireweed
	<u>Total</u>	<u>%</u>	<u>Cost</u>
Audit	\$ 93,000	2.670%	\$ 2,483.10
Custodial	\$ 120,393	2.670%	\$ 3,214.49
Maintenance	\$ 7,929,758	2.670%	\$ 211,724.54
Utilities	\$ 89,900	2.670%	\$ 2,400.33
Liability Insurance	\$ 552,221	2.670%	\$ 14,744.30
Property Insurance	\$ 867,505	2.670%	\$ 23,162.38
Workers' Compensation	\$ 1,201,858	2.670%	\$ 32,089.61
	\$ 10,854,635		\$ 289,818.75
<b>Soldotna Montessori</b>			
	District	Montessori	Montessori
	<u>Total</u>	<u>%</u>	<u>Cost</u>
Audit	\$ 93,000	1.930%	\$ 1,794.90
Custodial	\$ 120,393	1.930%	\$ 2,323.58
Maintenance	\$ 7,929,758	1.930%	\$ 153,044.33
Utilities	\$ 89,900	1.930%	\$ 1,735.07
Liability Insurance	\$ 552,221	1.930%	\$ 10,657.87
Property Insurance	\$ 867,505	1.930%	\$ 16,742.85
Workers' Compensation	\$ 1,201,858	1.930%	\$ 23,195.86
	\$ 10,854,635		\$ 209,494.46

KPBSD						
Charter School Information						
In-Kind & Rent Summary Information						
FY19						
			Rent			
	Additional	Less	Eligible	\$600		
	<u>Allowable</u>	In-kind	AADM	Per AADM	Remainder	
Aurora Borealis	\$ 467,352	\$ (227,947)	377.308	\$ (226,385)	\$ 13,020	
Fireweed	\$ 304,837	\$ (80,090)	140.631	\$ (84,379)	\$ 140,368	
Kaleidoscope	\$ 593,244	\$ (289,819)	478.944	\$ (287,366)	\$ 16,058	
Soldotna Montessori	\$ 430,031	\$ (209,494)	<u>347.177</u>	\$ (208,306)	\$ 12,231	
	\$ 1,795,464	\$ (807,350)		\$ (806,436)	\$ 181,678	