

**Kenai Peninsula Borough School District
FY 2021-2026 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	B	K-Selo New K-12 The District has been leasing local housing that was converted to be used as school facilities. The three buildings are in disrepair and are out of code compliance. There are no plans for the community to build new facilities. A State DEED appropriation was made in June of 2016 and will expire in June 2019. The Kenai Peninsula Borough is pursuing an extension to allow procurement of matching funds. The State has previously appropriated \$10,010,000.00 for this project.	*	16,000,000
2	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	*	25,000,000
3	C	Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system the entire roof will need to be replaced.	*	5,620,000
4	C/E	**Redoubt El – Roof Insulation Upgrade The current roof is original to the 1978 construction, with a gym addition in 1984. The roof assembly has little insulation, and is experiencing minor roof failures that compromise the building interior. The project would primarily consist of increasing the roof insulation from R-10 to an average of R-38 in order to lower utility costs. **Application with DEED to use existing funding pending.	*	1,250,000
5	C	West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	*	450,000
6	C	Homer HS Heating Controls Replacement The original heating controls were installed in 1985. The components are failing and the entire system needs to be upgraded to meet the current standards. Boilers are scheduled for replacement the summer of 2019.	*	700,000
7	A	Kenai MS Security Remodel Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security	*	800,000

**Kenai Peninsula Borough School District
FY 2021-2026 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		purposes an office remodel is needed for improved security of the school.		
8	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	*	1,200,000
9	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	*	250,000
FY 2021 TOTAL:				\$51,270,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
10	C/E	Tebughna – Window Replacement	*	750,000
11	C/E	Kenai Alt / ABC – Window and Siding Replacement	*	550,000
12	C/E	Ninilchik – Window Replacement	*	500,000
FY 2022 TOTAL:				\$1,800,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
13	F	Paul Banks El – Parking and Traffic Upgrade	*	850,000
14	F	Chapman El – Parking and Traffic Upgrade	*	200,000
15	C	Susan B. English – Backup Generator	*	40,000
FY 2023 TOTAL:				\$1,090,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
16	F	Soldotna El – Parking and Traffic Upgrade	*	750,000
17	F	Kenai MS – Kitchen Upgrade	*	250,000
18	F	Seward HS – Field Turf and Track	*	3,000,000
FY 2024 TOTAL:				\$4,000,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
19	F	Soldotna Prep – Parking Lot Repairs	*	150,000
20	F	Mt View El – Parking Lot Re-design	*	550,000
21	C/E	McNeil Canyon El – Boiler Replacement	*	100,000
FY 2025 TOTAL:				\$800,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
22	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	*	16,450,000
23	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	*	850,000
24	C	School District Warehouse –Backup Generator	*	85,000

**Kenai Peninsula Borough School District
FY 2021-2026 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2026 TOTAL:				\$17,385,000.00

Adopted _____ at a duly convened meeting of the Kenai Peninsula Borough School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Sean Dusek,
Superintendent

Date

Penny Vadla,
Kenai Peninsula Borough School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044