

Kenai Peninsula Borough School District					
Travel Review - FY18 Actual					
Instructional Functions 4100-4399					
Loc	Location Name	Meals -4201	Mileage -4202	Other -4203	Total by Location
01	Tebughna	-	-	-	-
02	Ninilchik	-	-	-	-
03	Susan B English				-
06	Homer High				-
07	KCHS				-
08	Seward High	-	112.27		112.27
09	SOHI				-
10	Nikiski Jr/Sr High		-		-
11	Kenai Middle				-
12	Skyview				-
13	Homer Middle				-
14	Seward Middle				-
15	Marathon		92.65		92.65
16	River City Academy				-
17	Soldotna Prep				-
31	Chapman				-
32	Cooper Landing		297.07		297.07
33	Paul Banks				-
34	Nanwalek			501.99	501.99
35	Hope				-
37	Moose Pass				-
38	Nikolaevsk				-
40	Port Graham	60.00		57.00	117.00
42	Seward Elementary				-
43	Soldotna Elementary				-
44	Sterling				-
45	Tustumena		2,670.00		2,670.00
46	Redoubt				-
47	McNeil Canyon				-
48	K-Beach				-
49	Razdolna				-
50	West Homer				-
51	Mountain View				-
52	Nikiski North Star				-
53	Voznesenka				-
56	Kselo	-	8,840.00		8,840.00
63	Kaleidoscope	1,776.00			1,776.00
64	Soldotna Montessorri	1,115.00	1,014.15	3,984.65	6,113.80
65	Aurora Borealis	530.33	190.75	3,620.00	4,341.08
66	Homer Flex				-
67	Kenai Alt				-
68	Fireweed Academy	526.00	58.86	10,092.30	10,677.16
70	Board of Education				-
71	Superintendent				-
72	Asst Superintendent - Support				-
73	Asst Superintendent - Instruction	192.00	327.34	3,856.55	4,375.89
74	Finance				-
75	Planning and Operations				-
76	Purchasing/Warehouse				-
77	Human Resources				-
78	IT	5,500.00	20,616.60	2,931.50	29,048.10
80	Connections/Distance Ed	2,883.75	7,586.27	4,182.05	14,652.07
81	Pupil Services	6,890.00	53,639.27	61,643.75	122,173.02
83	District Wide				-
84	Curriculum	3,660.85	10,227.09	8,645.03	22,532.97
85	Elementary/Secondary Ed	2,279.56	4,938.83	7,870.48	15,088.87
86	K-12/Assessment	990.36	8,469.64	17,649.38	27,109.38
87	Nursing	752.00	18,315.59	14,144.27	33,211.86
	Totals	27,155.85	137,396.38	139,178.95	303,731.18
				303,731.18	

Kenai Peninsula Borough School District					
Travel Review - FY18 Actual					
Admin Travel -4400					
Loc	Location Name	Meals -4201	Mileage -4202	Other -4203	Total by Location
01	Tebughna	144.00	-	3,990.89	4,134.89
02	Niniichik	312.48	1,183.27	652.00	2,147.75
03	Susan B English	96.00	157.68	1,864.97	2,118.65
06	Homer High	2,341.00	3,700.04	10,418.63	16,459.67
07	KCHS	1,476.00	2,369.12	3,507.14	7,352.26
08	Seward High	32.00	303.62	471.00	806.62
09	SOHI	1,708.00	3,948.67	4,545.90	10,202.57
10	Nikiski Jr/Sr High	658.68	1,565.21	2,791.95	5,015.84
11	Kenai Middle	-	562.81		562.81
12	Skyview	-	36.52		36.52
13	Homer Middle	128.00	388.08	817.00	1,333.08
14	Seward Middle	97.05	150.87	411.00	658.92
15	Marathon	-	57.11		57.11
16	River City Academy			1,005.39	1,005.39
17	Soldotna Prep			1,536.50	1,536.50
31	Chapman		246.24		246.24
32	Cooper Landing	179.20	2,185.64	25.00	2,389.84
33	Paul Banks	32.00	240.50	409.00	681.50
34	Nanwalek	508.80	345.35	1,965.00	2,819.15
35	Hope	219.20	1,357.49	26.99	1,603.68
37	Moose Pass	219.20	1,189.92	25.00	1,434.12
38	Nikolaevsk	152.00	823.29	760.19	1,735.48
40	Port Graham	115.20	15.62	3,395.00	3,525.82
42	Seward Elementary	64.00	406.08	291.00	761.08
43	Soldotna Elementary		16.07		16.07
44	Sterling		55.90	426.48	482.38
45	Tustumena	142.40	313.23	472.00	927.63
46	Redoubt			(26.82)	(26.82)
47	McNeil Canyon		92.65		92.65
48	K-Beach				-
49	Razdolna		310.08	220.00	530.08
50	West Homer	136.00	309.93	699.75	1,145.68
51	Mountain View				-
52	Nikiski North Star		178.70	1,035.20	1,213.90
53	Voznesenka		556.12	159.00	715.12
56	Kselo	-	2,250.00		2,250.00
63	Kaleidoscope	-	-	604.99	604.99
64	Soldotna Montesorri	47.75	-	806.00	853.75
65	Aurora Borealis	56.00	174.40	323.40	553.80
66	Homer Flex		393.47	-	393.47
67	Kenai Alt				-
68	Fireweed Academy	428.00	973.31	2,111.57	3,512.88
70	Board of Education		-		-
71	Superintendent		-		-
72	Asst Superintendent - Support		-		-
73	Asst Superintendent - Instruction	-	-	-	-
74	Finance				-
75	Planning and Operations				-
76	Purchasing/Warehouse				-
77	Human Resources				-
78	IT	-	-	-	-
80	Connections/Distance Ed	-	-	-	-
81	Pupil Services	-	-	-	-
83	District Wide	-	-	-	-
84	Curriculum	-	-	-	-
85	Elementary/Secondary Ed	-	-	-	-
86	K-12/Assessment	-	-	-	-
87	Nursing	-	-	-	-
	Totals	9,292.96	26,856.99	45,741.12	81,891.07
				81,891.07	

Kenai Peninsula Borough School District					
Travel Review - FY18 Actual					
Ex Curr Travel -4700					
Loc	Location Name	Meals -4201	Mileage -4202	Other -4203	Total by Location
01	Tebughna	-	-	-	-
02	Ninilchik	28.00	192.60	98.10	318.70
03	Susan B English	-	-	-	-
06	Homer High	140.00	489.21	216.01	845.22
07	KCHS	-	327.00	1,055.44	1,382.44
08	Seward High	232.00	259.20	505.99	997.19
09	SOHI	79.04	-	-	79.04
10	Nikiski Jr/Sr High	80.00	194.02	327.00	601.02
11	Kenai Middle	-	-	-	-
12	Skyview	-	-	-	-
13	Homer Middle	-	-	-	-
14	Seward Middle	-	-	-	-
15	Marathon	-	-	-	-
16	River City Academy	-	-	-	-
17	Soldotna Prep	-	-	-	-
31	Chapman	-	-	-	-
32	Cooper Landing	-	-	-	-
33	Paul Banks	-	-	-	-
34	Nanwalek	-	-	-	-
35	Hope	-	-	-	-
37	Moose Pass	-	-	-	-
38	Nikolaevsk	-	-	-	-
40	Port Graham	-	-	-	-
42	Seward Elementary	-	-	-	-
43	Soldotna Elementary	-	-	-	-
44	Sterling	-	-	-	-
45	Tustumena	-	-	-	-
46	Redoubt	-	-	-	-
47	McNeil Canyou	-	-	-	-
48	K-Beach	-	-	-	-
49	Razdolna	-	-	-	-
50	West Homer	-	-	-	-
51	Mountain View	-	-	-	-
52	Nikiski North Star	-	-	-	-
53	Voznesenka	-	-	-	-
56	Kselo	-	-	-	-
63	Kaleidoscope	-	-	-	-
64	Soldotna Montesorri	-	-	-	-
65	Aurora Borealis	-	-	-	-
66	Homer Flex	-	-	-	-
67	Kenai Alt	-	-	-	-
68	Fireweed Academy	-	-	-	-
70	Board of Education	-	-	-	-
71	Superintendent	-	-	-	-
72	Asst Superintendent - Support	-	-	-	-
73	Asst Superintendent - Instruction	-	-	-	-
74	Finance	-	-	-	-
75	Planning and Operations	-	-	-	-
76	Purchasing/Warehouse	-	-	-	-
77	Human Resources	-	-	-	-
78	IT	-	-	-	-
80	Connections/Distance Ed	-	-	-	-
81	Pupil Services	-	-	-	-
83	District Wide	-	-	-	-
84	Curriculum	-	-	-	-
85	Elementary/Secondary Ed	564.00	2,438.08	1,349.76	4,351.84
86	K-12/Assessment	-	-	-	-
87	Nursing	-	-	-	-
	Totals	1,123.04	3,900.11	3,552.30	8,575.45
				8,575.45	

Kenai Peninsula Borough School District					
Travel Review - FY18 Actual					
All Other Travel					
Loc	Location Name	Meals -4201	Mileage -4202	Other -4203	Total by Location
01	Tebughna	-	-	-	-
02	Niniichik	-	87.20	-	87.20
03	Susan B English	96.00	82.84	292.00	470.84
06	Homer High	96.00	82.84	33.99	212.83
07	KCHS	-	39.24	-	39.24
08	Seward High	96.00	413.14	-	509.14
09	SOHI	264.89	-	-	264.89
10	Nikiski Jr/Sr High	351.00	-	-	351.00
11	Kenai Middle	-	-	-	-
12	Skyview	-	-	-	-
13	Homer Middle	-	-	-	-
14	Seward Middle	-	677.28	-	677.28
15	Marathon	-	-	-	-
16	River City Academy	307.95	154.24	-	462.19
17	Soldotna Prep	-	-	-	-
31	Chapman	-	-	-	-
32	Cooper Landing	-	-	-	-
33	Paul Banks	-	-	-	-
34	Nanwalek	60.00	81.75	-	141.75
35	Hope	-	-	-	-
37	Moose Pass	-	-	-	-
38	Nikolaevsk	-	-	-	-
40	Port Graham	-	-	-	-
42	Seward Elementary	-	611.82	-	611.82
43	Soldotna Elementary	-	-	-	-
44	Sterling	-	-	-	-
45	Tustumena	-	-	-	-
46	Redoubt	-	-	-	-
47	McNeil Canyon	-	-	-	-
48	K-Beach	-	-	-	-
49	Razdolna	-	-	-	-
50	West Homer	-	40.95	-	40.95
51	Mountain View	-	-	-	-
52	Nikiski North Star	-	-	-	-
53	Voznesenka	-	-	-	-
56	Kselo	-	1,800.00	-	1,800.00
63	Kaleidoscope	245.54	-	102.97	348.51
64	Soldotna Montessori	30.52	-	-	30.52
65	Aurora Borealis	563.12	-	-	563.12
66	Homer Flex	-	-	-	-
67	Kenai Alt	-	-	-	-
68	Fireweed Academy	202.50	247.76	-	450.26
70	Board of Education	7,241.43	8,211.79	33,577.65	49,030.87
71	Superintendent	4,070.05	895.24	21,393.40	26,358.69
72	Asst Superintendent - Support	374.55	589.06	6,494.58	7,458.19
73	Asst Superintendent - Instruction	546.34	294.82	7,516.75	8,357.91
74	Finance	1,921.00	1,000.18	14,138.05	17,059.23
75	Planning and Operations	1,328.67	5,222.19	3,395.75	9,946.61
76	Purchasing/Warehouse	1,462.00	158.36	2,540.15	4,160.51
77	Human Resources	2,443.96	2,722.38	19,309.70	24,476.04
78	IT	1,137.62	2,396.30	2,527.15	6,061.07
80	Connections/Distance Ed	-	-	-	-
81	Pupil Services	-	-	-	-
83	District Wide	-	-	-	-
84	Curriculum	-	-	-	-
85	Elementary/Secondary Ed	-	-	-	-
86	K-12/Assessment	-	-	-	-
87	Nursing	-	-	-	-
	Totals	22,839.14	25,809.38	111,322.14	159,970.66
				159,970.66	

Kenai Peninsula Borough School District					
Travel Review - FY18 Actual					
Total By Location					
Loc	Location Name	Meals -4201	Mileage -4202	Other -4203	Total by Location
01	Tebughna	144.00	-	3,990.89	4,134.89
02	Ninilchik	340.48	1,463.07	750.10	2,553.65
03	Susan B English	192.00	240.52	2,156.97	2,589.49
06	Homer High	2,577.00	4,272.09	10,668.63	17,517.72
07	KCHS	1,476.00	2,735.36	4,562.58	8,773.94
08	Seward High	360.00	1,088.23	976.99	2,425.22
09	SOHI	2,051.93	3,948.67	4,545.90	10,546.50
10	Nikiski Jr/Sr High	1,089.68	1,759.23	3,118.95	5,967.86
11	Kenai Middle	-	562.81	-	562.81
12	Skyview	-	36.52	-	36.52
13	Homer Middle	128.00	388.08	817.00	1,333.08
14	Seward Middle	97.05	828.15	411.00	1,336.20
15	Marathon	-	149.76	-	149.76
16	River City Academy	307.95	154.24	1,005.39	1,467.58
17	Soldotna Prep	-	-	1,536.50	1,536.50
31	Chapman	-	246.24	-	246.24
32	Cooper Landing	179.20	2,482.71	25.00	2,686.91
33	Paul Banks	32.00	240.50	409.00	681.50
34	Nanwalek	568.80	427.10	2,466.99	3,462.89
35	Hope	219.20	1,357.49	26.99	1,603.68
37	Moose Pass	219.20	1,189.92	25.00	1,434.12
38	Nikolaevsk	152.00	823.29	760.19	1,735.48
40	Port Graham	175.20	15.62	3,452.00	3,642.82
42	Seward Elementary	64.00	1,017.90	291.00	1,372.90
43	Soldotna Elementary	-	16.07	-	16.07
44	Sterling	-	55.90	426.48	482.38
45	Tustumena	142.40	2,983.23	472.00	3,597.63
46	Redoubt	-	-	(26.82)	(26.82)
47	McNeil Canyon	-	92.65	-	92.65
48	K-Beach	-	-	-	-
49	Razdolna	-	310.08	220.00	530.08
50	West Homer	136.00	350.88	699.75	1,186.63
51	Mountain View	-	-	-	-
52	Nikiski North Star	-	178.70	1,035.20	1,213.90
53	Voznesenka	-	556.12	159.00	715.12
56	Kselo	-	12,890.00	-	12,890.00
63	Kaleidoscope	2,021.54	-	707.96	2,729.50
64	Soldotna Montessori	1,193.27	1,014.15	4,790.65	6,998.07
65	Aurora Borealis	1,149.45	365.15	3,943.40	5,458.00
66	Homer Flex	-	393.47	-	393.47
67	Kenai Alt	-	-	-	-
68	Fireweed Academy	1,156.50	1,279.93	12,203.87	14,640.30
70	Board of Education	7,241.43	8,211.79	33,577.65	49,030.87
71	Superintendent	4,070.05	895.24	21,393.40	26,358.69
72	Asst Superintendent - Support	374.55	589.06	6,494.58	7,458.19
73	Asst Superintendent - Instruction	738.34	622.16	11,373.30	12,733.80
74	Finance	1,921.00	1,000.18	14,138.05	17,059.23
75	Planning and Operations	1,328.67	5,222.19	3,395.75	9,946.61
76	Purchasing/Warehouse	1,462.00	158.36	2,540.15	4,160.51
77	Human Resources	2,443.96	2,722.38	19,309.70	24,476.04
78	IT	6,637.62	23,012.90	5,458.65	35,109.17
80	Connections/Distance Ed	2,883.75	7,586.27	4,182.05	14,652.07
81	Pupil Services	6,890.00	53,639.27	61,643.75	122,173.02
83	District Wide	-	-	-	-
84	Curriculum	3,660.85	10,227.09	8,645.03	22,532.97
85	Elementary/Secondary Ed	2,843.56	7,376.91	9,220.24	19,440.71
86	K-12/Assessment	990.36	8,469.64	17,649.38	27,109.38
87	Nursing	752.00	18,315.59	14,144.27	33,211.86
	Totals	60,410.99	193,962.86	299,794.51	554,168.36

Kenai Peninsula Borough School District						
FY18 Actual Travel Breakdown						
Loc	Program	Name	Meals -4201	Mileage -4202	Other -4203	Total
Special Services						
81	0000	General	137.00	9,149.96	652.96	9,939.92
	0160	Director	-	282.31	164.00	446.31
	0375	Intervention	164.00	-	1,380.41	1,544.41
	0376	Positive Behavior	335.00	1,229.78	-	1,564.78
	0921	Psychologists	1,764.00	11,253.29	9,386.93	22,404.22
	0923	Intensive Needs	614.00	918.23	17,845.43	19,377.66
	0924	Speech Therapy	1,108.00	15,070.53	15,367.32	31,545.85
	0925	Resource	-	1,593.61	10,407.47	12,001.08
	0926	Visually Impaired	-	5,182.19	223.50	5,405.69
	0927	OT/PT	-	-	984.00	984.00
	0929	Hearing Impaired	652.00	6,779.36	4,363.63	11,794.99
	0930	Summer Program	2,116.00	1,421.36	-	3,537.36
	0931	Sped Preschool		105.93		105.93
	0932	Assistive Tech		652.72	868.10	1,520.82
						122,173.02
Charter Schools						
63		Kaleidoscope	2,021.54	-	707.96	2,729.50
64		Soldonta Montessorri	1,193.27	1,014.15	4,790.65	6,998.07
65		Aurora Borealis	1,149.45	365.15	3,943.40	5,458.00
68		Fireweed	1,156.50	1,279.93	12,203.87	14,640.30
						29,825.87
Board of Education						
	0000	General	4,306.43	6,293.38	4,563.82	15,163.63
	0125	Legislative	1,500.00	725.40	13,570.36	15,795.76
	0126	Professional Development	1,435.00	1,193.01	15,443.47	18,071.48
						49,030.87
Curriculum						
84	0114	Curriculum	1,815.10	2,834.52	2,907.00	7,556.62
Already cut	0330	Art Specialist	512.00	2,812.53	2,488.06	5,812.59
	0138	Staff Development	1,185.50	2,849.40	3,150.98	7,185.88
	0000	D/W Librarian	148.00	1,730.64	98.99	1,977.63
						22,532.72
Elementary/Secondary						
85	0830	CTE	1,119.16	2,216.57	3,062.34	6,398.07
	0000	General	1,160.40	2,722.26	4,808.14	8,690.80
						15,088.87
K-12/Assessment						
86	0000	Guidance	-	6,791.85	12,736.00	19,527.85
	0000	General	990.36	1,677.78	4,913.35	7,581.49
						27,109.34