

	<u>FY19</u>	Resolution 2019-27 <u>FY20</u>	<u>Difference</u>	Ordinance 2019-19 <u>FY20</u>	Difference From <u>FY19</u>	
In-Kind Services						In-Kind Services
Audit	\$ 93,000	\$ 95,790	\$ 2,790	\$ 95,790	\$ 2,790	Audit
Custodial	\$ 120,393	\$ 119,209	\$ (1,184)	\$ 119,209	\$ (1,184)	Custodial
Maintenance	\$ 7,929,758	\$ 7,773,247	\$ (156,511)	\$ 7,773,247	\$ (156,511)	Maintenance
Utilities	\$ 89,900	\$ 90,000	\$ 100	\$ 90,000	\$ 100	Utilities
Insurance	\$ <u>2,621,584</u>	\$ <u>2,970,178</u>	\$ <u>348,594</u>	\$ <u>2,970,178</u>	\$ <u>348,594</u>	Insurance
Total In-Kind	\$ 10,854,635	\$ 11,048,424	\$ 193,789	\$ 11,048,424	\$ 193,789	Total In-Kind
Appropriation	\$ <u>38,883,797</u>	\$ <u>36,266,053</u>	\$ <u>(2,617,744)</u>	\$ <u>40,463,667</u>	\$ <u>1,579,870</u>	Appropriation
Total Local Effort	\$ 49,738,432	\$ 47,314,477	\$ (2,423,955)	\$ 51,512,091	\$ 1,773,659	Total Local Effort