

**Kenai Peninsula Borough School District
FY 2021-2026 Six-Year Capital Improvement Plan**

| District Priority | Primary Purpose | Project Title & Description | SOA Aid | Estimated Project Cost |
|-----------------------|-----------------|---|---------|------------------------|
| ** | B | **K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2021. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match required for this project. | * | 15,400,000 |
| 1 | A | Kenai MS Security Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school. | * | 800,000 |
| 2 | C | Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity. | * | 300,000 |
| 3 | B | Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community. | * | 25,000,000 |
| 4 | C | Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system the entire roof will need to be replaced. | * | 5,620,000 |
| 5 | C | West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion. | * | 450,000 |
| 6 | C | Homer HS Heating Controls Replacement The original heating controls were installed in 1985. The components are failing and the entire system needs to be upgraded to meet the current standards. Boilers are scheduled for replacement the summer of 2019. | * | 700,000 |
| 7 | A | Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this. | * | 1,200,000 |
| FY 2021 TOTAL: | | | | \$97,740,000 |

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| 8 | C/E | Tebughna – Window Replacement | * | 750,000 |
| 9 | C/E | Kenai Alt / ABC – Window and Siding Replacement | * | 550,000 |
| 10 | C/E | Ninilchik – Window Replacement | * | 500,000 |
| FY 2022 TOTAL: | | | | \$1,800,000.00 |

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| 11 | F | Paul Banks El – Parking and Traffic Upgrade | * | 850,000 |
| 12 | F | Chapman El – Parking and Traffic Upgrade | * | 200,000 |
| 13 | C | Susan B. English – Backup Generator | * | 40,000 |
| FY 2023 TOTAL: | | | | \$1,090,000.00 |

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| 14 | F | Soldotna El – Parking and Traffic Upgrade | * | 750,000 |
| 15 | F | Kenai MS – Kitchen Upgrade | * | 250,000 |
| 16 | F | Seward HS – Field Turf and Track | * | 3,000,000 |
| FY 2024 TOTAL: | | | | \$4,000,000.00 |

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|-----------------------|-----------------|--|---------|------------------------|
| 17 | F | Redoubt El – Parking Lot Repairs | * | 150,000 |
| 18 | F | Mt View El – Parking Lot Re-design | * | 550,000 |
| 19 | C/E | McNeil Canyon El – Boiler Replacement | * | 100,000 |
| FY 2025 TOTAL: | | | | \$800,000.00 |

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| 20 | C | District Wide – Re-Roof Phase III – Metal Roofing Systems | * | 16,450,000 |
| 21 | F | Homer HS – Parking Lot Renovation and ADA Entrance Upgrade | * | 850,000 |
| 22 | C | School District Warehouse –Backup Generator | * | 85,000 |
| FY 2026 TOTAL: | | | | \$17,385,000.00 |

Adopted July 1, 2019 at a duly convened meeting of the Kenai Peninsula Borough School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

John O'Brien,
Superintendent

Date

Penny Vadla,
Kenai Peninsula Borough School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044