

**Alaska Department of Education and Early Development
FY2020 Capital Improvement Projects
Major Maintenance Grant Fund
Total Points - Formula Driven and Evaluative
Final List**

Jan 22 Rank	Dec 20 Rank	Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Project Points
1	1	1	Fairbanks	Barnette Magnet School Renovation Phase IV	30.00	30.00	0.00	25.00	3.88	0.00	0.00	0.00	3.00	15.00	10.00	4.00	3.67	4.33	3.33	2.67	3.33	39.41	4.33	22.33	7.33	0.00	9.33	220.95
2	2	2	Galena City	Galena Interior Learning Academy Composite Building Renovation	30.00	17.75	0.00	25.00	4.87	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	3.67	0.00	29.64	3.33	23.67	9.33	0.00	11.33	206.92	
3	3	3	Chugach	Tatitlek K-12 School Renovation	27.00	18.62	0.00	20.00	1.44	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.33	3.33	2.33	3.00	5.00	39.50	0.00	17.67	1.33	0.00	12.67	193.23
4	4	4	Kake City	Kake Schools Heating Upgrades	30.00	27.64	0.00	25.00	1.64	0.00	0.00	0.00	8.00	15.00	10.00	3.00	3.67	3.00	3.33	3.33	0.00	15.00	0.00	27.67	6.00	0.00	7.67	189.94
5	5	5	Anchorage	West High School Partial Roof Replacement	21.00	30.00	0.00	25.00	5.00	0.00	0.00	0.00	8.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	18.00	1.00	25.33	2.67	0.00	6.67	188.00
6	6	6	Anchorage	Nunaka Valley Elementary School Roof Replacement	27.00	30.00	0.00	25.00	5.00	0.00	0.00	0.00	8.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	8.91	0.00	25.00	2.67	0.00	6.67	183.58
7	7	7	Anchorage	Northwood Elementary School Partial Roof Replacement	24.00	30.00	0.00	25.00	5.00	0.00	0.00	0.00	8.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	11.00	0.00	24.67	2.67	0.00	7.00	182.67
8	8	8	Nenana City	Nenana K-12 School Flooring and Asbestos Abatement	30.00	30.00	0.00	25.00	3.03	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.00	3.33	2.67	3.67	0.00	11.00	1.00	24.33	2.33	0.00	7.33	180.37
9	9	9	Anchorage	Inlet View Elementary School Domestic Water System Improvements	15.00	30.00	0.00	25.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	15.00	0.00	26.67	0.00	0.00	7.33	179.33
10	10	10	Juneau City Borough	Sayéik: Gastineau Community School Partial Roof Replacement	30.00	30.00	0.00	25.00	2.44	0.00	0.00	0.00	5.00	15.00	10.00	3.67	2.67	4.67	3.33	3.67	0.00	7.54	0.00	21.67	7.33	0.00	7.33	179.31
11	11	11	Copper River	District Office Roof Renovation and Energy Upgrade	30.00	30.00	0.00	10.00	1.40	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	3.33	3.00	3.67	0.00	26.67	0.00	13.67	4.67	0.00	7.67	176.07
12	12	12	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	24.00	1.00	0.00	25.00	2.20	0.00	0.00	0.00	8.00	15.00	10.00	3.33	3.00	3.00	2.67	3.33	6.67	21.28	3.00	27.33	4.67	0.00	12.33	175.81
13	13	13	Chugach	Chenega Bay K-12 School Renovation	30.00	11.59	0.00	20.00	1.44	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.33	3.33	2.33	3.00	0.00	29.63	0.00	17.67	2.00	0.00	12.33	174.66
14	14	14	Iditarod Area	David-Louis Memorial K-12 School HVAC Control Upgrades, Grayling	30.00	14.25	0.00	25.00	2.38	0.00	0.00	0.00	8.00	15.00	10.00	2.33	2.33	2.67	2.33	2.33	0.00	15.00	0.00	26.67	6.67	0.00	7.33	172.30
15	15	15	Ketchikan	Ketchikan High School Security Upgrades	30.00	30.00	0.00	25.00	4.42	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.00	2.67	3.00	3.33	0.00	0.00	0.00	24.33	11.00	0.00	6.67	172.09
16	16	16	Hoonah City	Hoonah Central Boiler Replacement	30.00	30.00	0.00	10.00	1.76	0.00	0.00	0.00	8.00	15.00	10.00	3.00	3.00	3.67	2.33	2.00	0.00	16.67	0.00	13.00	9.00	0.00	13.67	171.09
17	17	17	Nenana City	Nenana K-12 School Boiler Replacement	27.00	30.00	0.00	20.00	3.03	0.00	0.00	0.00	3.00	15.00	10.00	3.67	3.00	3.33	2.67	3.67	0.00	12.67	0.00	18.67	3.67	0.00	8.33	167.70
18	18	18	Fairbanks	Administrative Center Air Conditioning and Ventilation Replacement	27.00	8.75	0.00	25.00	3.88	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.67	4.33	3.33	2.67	6.67	4.00	0.00	25.33	8.33	0.00	14.33	166.29
19	19	19	Aleutians East	Sand Point K-12 School Pool Major Maintenance	30.00	20.32	0.00	25.00	1.70	0.00	0.00	0.00	0.00	15.00	10.00	2.67	3.00	2.00	2.67	2.00	0.00	4.00	0.00	29.00	8.00	0.00	7.00	162.36
20	20	20	Southeast Island	Thorne Bay K-12 School Fire Suppression System	30.00	9.92	0.00	10.00	3.04	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	2.33	3.00	3.00	9.00	17.33	0.00	15.67	6.00	0.00	9.00	160.29
21	21	21	Denali Borough	Anderson K-12 School Roof Replacement	30.00	30.00	0.00	10.00	4.19	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.00	2.67	3.67	1.67	6.00	1.33	14.00	3.33	0.00	7.33	159.52
22	22	22	Anchorage	Muldoon Elementary School Partial Roof Replacement	30.00	4.00	0.00	25.00	5.00	0.00	0.00	0.00	8.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	8.00	0.00	24.67	2.67	0.00	6.00	158.67
23	23	23	Lower Yukon	Hooper Bay K-12 School Emergency Lighting & Retrofit	27.00	0.50	0.00	25.00	2.10	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.67	3.00	2.33	3.33	0.00	6.00	2.00	28.33	10.67	0.00	11.33	157.27

Issue Date: 1/22/2019
Run Date: 1/22/2019

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24	24	24	Yukon-Koyukuk	Ella B. Verneti K-12 School Boiler Replacement, Koyukuk	27.00	17.78	0.00	20.00	3.09	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.00	3.33	3.67	3.00	0.00	4.00	0.00	16.33	3.67	0.00	10.67	154.20
25	25	25	Lower Yukon	Sheldon Point K-12 School Foundation Cooling and Repairs, Nunam Iqua	30.00	0.00	0.00	20.00	2.20	0.00	0.00	0.00	8.00	15.00	10.00	3.33	3.00	3.00	2.67	3.33	9.00	15.33	2.33	17.00	0.00	0.00	8.00	152.20
26	26	26	Yupiit	Tuluksak K-12 School Fuel Tank Replacement	27.00	30.00	0.00	10.00	1.94	0.00	0.00	0.00	8.00	15.00	10.00	2.33	2.33	2.00	2.00	2.33	6.00	7.67	0.00	14.00	2.00	0.00	7.67	150.27
27	27	27	Lower Yukon	Scammon Bay K-12 School Emergency Lighting & Retrofit	21.00	1.00	0.00	25.00	2.10	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.67	3.00	2.33	3.00	0.00	6.00	2.00	28.00	11.67	0.00	9.00	149.77
28	28	28	Kodiak Island	Peterson Elementary School Roof Replacement	30.00	30.00	0.00	10.00	2.85	0.00	0.00	0.00	8.00	15.00	10.00	2.00	2.33	3.00	3.67	3.00	0.00	6.60	0.00	13.67	3.67	0.00	3.67	147.45
29	29	29	Chatham	Klukwan K-12 School Roof Replacement	30.00	19.50	0.00	0.00	1.44	0.00	0.00	0.00	8.00	15.00	10.00	3.00	3.00	2.67	2.33	2.67	1.67	21.67	0.00	14.00	4.33	0.00	7.67	146.94
30	30	30	Haines Borough	Haines High School Locker Room Renovation	27.00	23.00	0.00	10.00	1.55	0.00	0.00	0.00	5.00	15.00	10.00	2.67	3.00	2.00	2.67	2.67	0.00	14.88	0.67	14.00	3.33	0.00	8.33	145.76
31	31	31	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	9.00	30.00	0.00	10.00	3.63	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.33	3.33	3.67	1.67	15.58	0.00	14.67	1.67	0.00	6.00	145.21
32	32	32	Mat-Su Borough	Districtwide Seismic Upgrades, Phase 1	30.00	30.00	0.00	10.00	2.43	0.00	0.00	0.00	10.00	10.00	10.00	3.67	2.67	2.67	3.33	3.00	5.33	10.00	0.00	10.67	0.33	0.00	1.00	145.10
33	33	33	Chatham	Fire Alarm Upgrades, 3 Sites	27.00	30.00	0.00	10.00	1.34	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	2.33	1.67	2.00	0.00	8.00	0.00	22.67	0.67	0.00	8.00	144.34
34	34	34	Denali Borough	Generator Replacement, 3 Schools	27.00	27.09	0.00	10.00	4.19	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.00	2.67	3.67	0.00	2.67	0.00	14.00	1.33	0.00	6.00	143.95
35	35	35	Southeast Island	Thorne Bay K-12 School Carpet Replacement	18.00	9.92	0.00	25.00	3.04	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.33	2.33	3.00	3.00	0.00	8.00	0.00	28.00	1.67	0.00	9.67	143.29
36	36	36	Kuspuk	Jake Egnaty Sr K-12 School Roof Replacement, Sleetmute	30.00	28.25	0.00	0.00	1.93	0.00	0.00	0.00	0.00	15.00	10.00	2.67	3.00	2.00	2.00	2.33	8.33	10.67	0.67	15.33	2.67	0.00	7.67	142.51
37	37	37	Sitka City Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	30.00	12.50	0.00	10.00	1.31	0.00	0.00	0.00	10.00	15.00	10.00	3.67	2.67	2.67	3.33	2.67	0.00	7.35	1.00	17.00	2.67	0.00	10.33	142.16
38	38	38	Haines Borough	Haines High School Roof Replacement	30.00	30.00	0.00	0.00	1.55	0.00	0.00	0.00	0.00	15.00	10.00	2.67	3.00	2.00	2.67	2.67	3.33	15.00	0.00	13.00	3.33	0.00	7.33	141.55
39	39	39	Lower Kuskokwim	Akula Eliitnavvik K-12 School Renovation, Kasigluk-Akula	15.00	19.76	0.00	10.00	3.24	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	3.00	3.00	4.33	0.00	10.67	1.33	14.33	3.33	0.00	9.67	140.67
40	40	40	Southwest Region	William "Sonny" Nelson K-12 School Renovation, Ekwok	27.00	28.25	0.00	0.00	1.87	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.33	2.67	2.67	2.00	0.00	23.21	0.00	11.33	5.67	0.00	5.67	140.66
41	41	41	Craig City	Craig High School Biomass Boiler	30.00	4.00	0.00	10.00	2.65	0.00	0.00	0.00	5.00	15.00	10.00	3.00	3.00	2.33	2.33	3.00	0.00	0.00	0.00	13.33	17.33	0.00	19.67	140.65
42	42	42	Annette Island	Metlakatla High School Gym Acoustical Upgrades	30.00	30.00	0.00	10.00	2.00	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	3.67	2.67	0.00	0.00	3.00	17.33	0.00	0.00	7.33	138.67
43	43	43	Nenana City	Nenana K-12 School Fire Suppression System Replacement	24.00	22.77	0.00	0.00	3.16	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	3.67	3.00	4.00	6.00	12.67	0.33	17.67	2.33	0.00	6.33	137.93
44	44	44	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	21.00	9.92	0.00	10.00	3.04	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	2.33	3.00	3.00	1.67	9.67	0.00	13.67	8.33	0.00	9.00	136.29
45	45	45	Kake City	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	1.59	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.00	3.00	3.67	0.00	10.33	0.00	12.33	2.67	0.00	8.33	134.92
46	46	46	Yupiit	Tuluksak K-12 School Generator Refurbishment	30.00	2.00	0.00	25.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	2.33	2.33	2.00	2.00	2.33	8.33	0.00	0.00	18.33	2.00	0.00	10.00	133.61

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47	47	47	Juneau City Borough	Dzantik'i Heeni Middle School Roof Replacement	27.00	8.00	0.00	10.00	2.44	0.00	0.00	0.00	10.00	15.00	10.00	3.67	2.67	4.67	3.33	3.67	0.00	6.00	0.00	17.67	3.00	0.00	4.67	131.77
48	48	48	Copper River	Glennallen and Kenny Lake Schools Energy Upgrade	27.00	10.75	0.00	10.00	1.40	0.00	0.00	0.00	8.00	15.00	10.00	3.67	3.33	3.33	3.00	3.67	0.00	0.00	0.00	14.33	10.67	0.00	7.00	131.15
49	49	49	Anchorage	Fire Lake Elementary School Roof Replacement	18.00	17.75	0.00	10.00	5.00	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	3.00	0.00	26.67	0.00	0.00	5.33	131.08
50	50	50	Southwest Region	Twin Hills K-12 School Renovation	30.00	30.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.33	2.67	2.67	2.00	0.00	5.78	0.00	11.67	7.33	0.00	5.00	129.32
51	51	51	Anchorage	Spring Hill Elementary School Intercom/Clocks	9.00	17.75	0.00	10.00	5.00	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	4.00	3.00	4.67	0.00	8.00	1.33	22.67	3.33	0.00	6.00	128.08
52	52	52	Southwest Region	Aleknagik K-12 School Renovation	24.00	23.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.33	2.67	2.67	2.00	0.00	18.18	0.00	12.33	5.33	0.00	5.33	127.72
53	53	53	Kake City	Exterior Upgrades - Main School Facilities	24.00	26.74	0.00	0.00	1.64	0.00	0.00	0.00	0.00	15.00	10.00	3.00	3.67	3.00	3.33	3.33	0.00	8.43	0.00	14.00	2.67	0.00	8.33	127.13
54	54	54	Mat-Su Borough	Districtwide Energy Upgrades Phase 2 Windows and Lighting	27.00	30.00	0.00	0.00	2.53	0.00	0.00	0.00	0.00	15.00	10.00	1.67	2.00	2.33	2.33	2.67	0.00	14.00	0.33	10.67	3.00	0.00	2.33	125.86
55	55	55	Kake City	Kake High School Gym Floor and Bleacher Replacement	21.00	30.00	0.00	0.00	1.59	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.00	3.00	3.67	0.00	6.67	0.67	11.67	1.67	0.00	9.33	125.26
56	56	56	Lower Yukon	Scammon Bay K-12 School Siding Replacement	15.00	1.50	0.00	25.00	2.20	0.00	0.00	0.00	8.00	15.00	10.00	3.33	3.00	3.00	2.67	3.33	1.67	2.00	0.00	17.00	3.33	0.00	9.00	125.03
57	57	57	Copper River	Glennallen Voc-Ed Facility Renovation	24.00	6.94	0.00	10.00	1.40	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	3.33	3.00	3.67	0.00	6.08	0.00	14.33	3.33	0.00	6.67	124.76
58	58	58	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	12.00	8.50	0.00	10.00	3.24	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	3.00	3.00	4.33	0.00	11.33	2.00	14.33	3.33	0.00	6.33	124.41
59	59	59	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	12.00	19.38	0.00	0.00	3.04	0.00	0.00	0.00	3.00	15.00	10.00	3.33	3.33	2.33	3.00	3.00	6.00	15.00	0.00	13.33	1.67	0.00	9.33	122.75
60	60	60	Lower Yukon	Ignatius Beans K-12 School Marine Header Pipeline	18.00	5.86	0.00	20.00	2.10	0.00	0.00	0.00	8.00	15.00	10.00	3.00	2.67	3.00	2.33	3.00	0.00	8.67	0.00	12.67	0.00	0.00	7.67	121.96
61	61	61	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	9.92	0.00	10.00	3.04	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.33	2.33	3.00	3.00	0.00	9.33	0.00	13.67	0.00	0.00	9.33	119.29
62	62	62	Iditarod Area	Blackwell School HVAC Control Upgrades, Anvik	24.00	26.50	0.00	10.00	2.33	0.00	0.00	0.00	8.00	0.00	0.00	3.00	2.33	2.67	2.67	3.00	0.00	8.33	2.33	12.00	3.33	0.00	8.33	118.83
63	63	63	Yupit	Tuluksak K-12 School Water System Upgrade	24.00	2.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	2.33	2.33	2.00	2.00	2.33	11.67	19.00	0.00	10.00	2.67	0.00	9.33	116.61
64	64	64	Southeast Island	Port Alexander & Thorne Bay K-12 Schools Roof Replacement	15.00	10.16	0.00	0.00	3.04	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.33	2.33	3.00	3.00	0.00	20.67	2.00	13.00	2.00	0.00	9.00	114.87
65	65	65	Lower Yukon	LYSD Central Office Renovation	12.00	22.69	0.00	0.00	2.10	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	3.00	2.33	3.00	0.00	10.33	0.00	13.00	5.33	0.00	7.33	111.79
66	66	66	Iditarod Area	David-Louis Memorial K-12 School Roof Replacement, Grayling	27.00	12.50	0.00	10.00	2.33	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.33	2.67	2.67	3.00	0.00	19.67	0.67	14.00	2.67	0.00	7.67	110.16
67	67	67	Mat-Su Borough	Districtwide Elevator Upgrades	24.00	22.66	0.00	0.00	2.53	0.00	0.00	0.00	0.00	15.00	10.00	1.67	2.00	2.33	2.33	2.67	0.00	3.33	0.33	11.67	0.00	0.00	2.33	102.86
68	68	68	Mat-Su Borough	Roof Replacement, 3 Schools	21.00	11.91	0.00	0.00	2.53	0.00	0.00	0.00	0.00	15.00	10.00	1.67	2.00	2.67	2.00	2.67	0.00	8.67	0.00	12.33	3.33	0.00	2.67	98.44
69	69	69	Lower Yukon	Kotlik & Pilot Station K-12 Schools Renewal and Repair	3.00	3.00	0.00	10.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.00	3.00	2.67	3.33	0.00	3.99	0.00	12.00	3.00	0.00	5.00	87.52
70	70	70	Yupit	Mechanical System Improvements, 3 Schools	21.00	1.69	0.00	0.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	2.33	2.33	2.00	2.00	2.33	0.00	0.00	0.00	15.00	4.33	0.00	7.33	87.29

Alaska Department of Education and Early Development
FY2020 Capital Improvement Projects
Major Maintenance Grant Fund
Total Points - Formula Driven and Evaluative
Final List

Jan 22 Rank	Dec 20 Rank	Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un- Housed Today	Un- Housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer- gency	Life/Safety and Code Conditions	Exist- ing Space	Cost Esti- mate	Proj vs Oper Cost	Altern at- ives	Options	Total Project Points
71	71	71	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	9.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.00	3.00	2.67	3.33	1.67	2.00	0.00	13.33	3.33	0.00	10.00	86.87
72	72	72	Lower Yukon	Security Access Upgrades, 6 Sites	6.00	0.93	0.00	0.00	2.10	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	3.00	2.33	3.00	0.00	5.67	0.00	12.67	2.33	0.00	5.33	74.03

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
1	Petersburg City	Petersburg Middle/High School Boiler Rehabilitation	27.00	26.03	0.00	30.00	1.10	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.67	3.00	2.33	3.00	6.00	13.00	0.00	28.00	25.00	3.67	17.67	226.80
2	Yukon-Koyukuk	Andrew K Demoski K-12 School Renovation, Nulato	30.00	26.03	0.00	30.00	2.71	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	4.00	3.00	3.67	3.67	18.00	6.67	23.33	8.00	4.67	16.67	223.41
3	Nome City	Districtwide Lighting Replacement	27.00	30.00	0.00	30.00	3.16	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.67	3.67	4.33	4.67	0.00	3.33	0.00	26.67	29.33	4.33	18.33	222.49
4	Fairbanks	Barnette K-8 Magnet School Renovation, Phase 4	30.00	30.00	0.00	30.00	3.69	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.67	4.00	4.00	2.67	17.33	6.00	23.33	8.33	4.33	10.00	218.36
5	Lower Kuskokwim	Bethel Campus Boiler Replacement	24.00	30.00	0.00	30.00	3.36	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.33	4.00	4.00	4.33	0.00	13.67	0.00	26.33	16.00	4.33	13.33	217.03
6	Kake City	Kake High School Boiler Replacement, Phase 2	30.00	18.34	0.00	30.00	1.26	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.00	3.33	4.67	3.33	3.67	6.67	0.00	26.67	26.33	4.33	14.67	211.94
7	Valdez City	Hermon Hutchens Elementary HVAC System Upgrades	30.00	17.75	0.00	30.00	2.20	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	3.33	4.00	0.00	9.00	0.67	28.33	19.67	4.00	14.33	207.95
8	Petersburg City	Districtwide Food Service Renovations	30.00	30.00	0.00	30.00	1.10	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.67	3.00	2.33	3.00	0.00	5.67	7.67	24.67	5.33	3.67	16.33	203.77
9	Annette Island	Metlakatla High School Kitchen Renovation	30.00	30.00	0.00	30.00	1.74	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	2.67	3.33	3.67	0.00	10.33	2.00	28.67	3.33	3.67	12.33	202.40
10	Denali Borough	Anderson K-12 School Water Line Replacement	30.00	19.56	0.00	30.00	3.65	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.00	4.33	4.67	3.33	13.33	4.67	0.00	28.33	5.67	4.67	12.67	202.21
11	Aleutians East	Sand Point K-12 School Heating System Renovation	30.00	12.10	0.00	30.00	2.03	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.00	2.67	3.33	3.00	0.00	9.33	0.67	29.00	23.33	3.33	10.00	199.80
12	Chatham	Klukwan K-12 School Boiler Replacement	30.00	12.50	0.00	30.00	1.73	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	3.00	3.00	3.00	10.00	10.67	0.00	28.67	11.00	4.67	14.33	199.56
13	Haines	Mosquito Lake K-8 School Sprinkler Upgrades	24.00	14.25	0.00	30.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	4.33	2.67	4.00	3.00	3.67	8.33	12.33	0.00	30.00	6.67	4.00	15.33	199.40
14	Galena	Galena Interior Learning Academy Headquarters Classroom Building Renovation	30.00	11.75	0.00	30.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.67	3.33	3.67	3.67	0.00	10.33	11.33	22.33	6.00	4.33	15.33	199.08
15	Saint Marys	St. Mary's Campus Upgrades	30.00	26.95	0.00	30.00	1.24	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	4.00	4.00	4.33	0.00	9.67	1.00	22.67	5.33			

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
19	Valdez City	Hermon Hutchens Elementary Fire Alarm, Clock, And Intercom Replacement	27.00	16.00	0.00	30.00	2.34	0.00	0.00	0.00	10.00	15.00	10.00	4.67	3.33	3.33	3.00	3.67	0.00	9.00	1.00	29.00	4.67	4.33	12.67	189.01
20	Southeast Island	Thorne Bay Multipurpose Building Roof Replacement	27.00	30.00	0.00	20.00	2.16	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	3.00	3.67	3.67	2.67	14.00	0.00	18.00	7.67	1.00	8.33	184.49
21	Craig City	Craig Elementary School Door & Flooring Replacement	30.00	16.00	0.00	30.00	2.44	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.33	3.00	4.00	3.67	0.00	4.33	0.00	27.00	4.33	3.67	12.33	183.44
22	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	30.00	17.75	0.00	30.00	2.19	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	1.33	1.67	9.00	15.00	2.33	15.00	7.33	4.00	11.67	182.94
23	Annette Island	Metlakatla High School Gym Sound & Acoustic Renovation	27.00	30.00	0.00	30.00	1.64	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.33	3.33	3.67	4.00	0.00	0.00	2.67	25.67	2.33	3.67	13.33	182.64
24	Nome City	Nome Elementary School Gym Flooring Replacement	30.00	8.75	0.00	30.00	3.07	0.00	0.00	0.00	5.00	15.00	10.00	4.67	3.33	3.67	4.00	4.33	0.00	6.00	2.00	27.00	4.33	4.33	15.33	180.82
25	Craig City	Craig Middle School Renovation	27.00	17.33	0.00	10.00	2.26	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	3.67	4.00	3.67	2.00	20.00	4.00	16.33	6.67	3.33	15.67	179.26
26	Chatham	Tenakee K-12 School Roof Replacement	27.00	10.25	0.00	30.00	1.48	0.00	0.00	0.00	5.00	15.00	10.00	3.67	4.33	3.67	3.33	3.67	4.33	14.00	1.33	14.33	4.00	4.67	17.67	177.73
27	Hoonah City	Hoonah Campus Boiler Replacement	30.00	30.00	0.00	0.00	1.34	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.67	4.33	3.00	3.00	0.33	7.67	0.00	16.67	21.67	4.00	14.00	177.67
28	Valdez City	Hermon Hutchens Elementary East Wing Flooring Replacement	24.00	17.75	0.00	30.00	2.20	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	3.33	4.00	0.00	4.33	0.00	28.67	2.67	4.00	12.00	177.62
29	Nenana City	Nenana K-12 School Major Maintenance	30.00	24.67	0.00	10.00	3.11	0.00	0.00	0.00	5.00	15.00	10.00	4.33	2.67	4.67	4.67	4.33	0.00	13.33	0.00	15.67	4.67	5.00	18.67	175.78
30	Yupitit	Districtwide Fuel Tank Farm Removal/Replacement	30.00	30.00	0.00	10.00	1.93	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.00	2.67	3.00	3.33	2.67	10.67	0.00	16.00	4.00	3.67	12.33	170.26
31	Ketchikan	Ketchikan High School Biomass Boiler	27.00	30.00	0.00	10.00	4.36	0.00	0.00	0.00	5.00	15.00	10.00	4.67	3.33	3.67	3.33	3.67	0.00	0.00	0.00	12.33	18.67	4.00	12.00	167.03
32	Copper River	District Office Renovation	30.00	30.00	0.00	10.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	3.33	2.33	3.33	2.00	9.33	0.00	14.67	6.00	3.00	10.67	166.93
33	Kenai Peninsula	Kenai Middle School Asbestos Removal/Security Upgrade	30.00	30.00	0.00	10.00	2.98	0.00	0.00	0.00	5.00	15.00	10.00	3.33	4.00	4.67	4.33	3.33	3.33	8.00	0.00	13.00	5.67	3.00	11.00	

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Appral	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
37	Hydaburg City	Hydaburg Elementary Roof Replacement	30.00	30.00	0.00	10.00	0.78	0.00	0.00	0.00	10.00	15.00	10.00	2.67	3.00	3.00	2.67	3.00	0.00	8.33	0.00	15.00	2.00	4.00	11.67	161.11
38	Alaska Gateway	Tok K-12 School Sprinkler Renovation	30.00	4.50	0.00	10.00	2.14	0.00	0.00	0.00	5.00	15.00	10.00	2.33	3.00	3.00	4.33	2.33	10.67	12.00	1.67	16.67	7.33	4.00	17.00	160.98
39	Lower Kuskokwim	Nuniwarmiut K-12 School Wastewater Upgrades, Mekoryuk	15.00	13.06	0.00	20.00	3.47	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.33	3.67	4.33	4.00	2.00	9.67	0.00	19.67	5.00	3.33	13.00	160.53
40	Yukon Flats	Boiler & Control Upgrades, 4 Schools (Fort Yukon, Beaver, Chalkyitsik, Stevens Village K-12 Schools)	30.00	11.18	0.00	10.00	2.24	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.67	2.33	3.33	3.67	12.67	1.00	15.67	7.67	4.00	10.00	159.09
41	Fairbanks	Woodriver Elementary Renovation, Phase 3	27.00	24.75	0.00	0.00	3.69	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	4.67	4.00	4.00	1.00	16.00	0.00	14.00	6.33	2.33	15.00	157.77
42	Bristol Bay Borough	Bristol Bay School Boiler Installation	30.00	20.86	0.00	10.00	1.56	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.33	2.33	3.33	3.33	0.00	9.33	0.00	17.00	1.67	4.67	13.33	157.75
43	Denali Borough	Anderson K-12 School Roof & Siding Replacement, Cantwell K-12 School Roof Replacement	24.00	18.96	0.00	10.00	3.65	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.00	4.33	4.67	3.33	0.00	10.67	0.00	14.67	6.00	4.67	10.33	157.61
44	Kenai Peninsula	Homer High School Roofing Replacement	27.00	11.00	0.00	20.00	2.98	0.00	0.00	0.00	5.00	15.00	10.00	3.33	4.00	4.67	4.33	3.33	0.00	9.00	0.00	14.00	4.00	3.33	15.33	156.31
45	Ketchikan	Ketchikan High School Security Upgrades	30.00	30.00	0.00	0.00	4.36	0.00	0.00	0.00	5.00	15.00	10.00	4.67	3.33	3.67	3.33	3.67	0.00	8.00	0.00	11.67	1.33	4.33	17.33	155.69
46	Denali Borough	Districtwide Security Upgrades	27.00	17.51	0.00	10.00	3.65	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.00	4.33	4.67	3.33	0.00	9.33	1.00	14.33	5.67	4.67	10.67	153.50
47	Haines	Mosquito Lake K-8 School Air Handler Replacement	21.00	14.25	0.00	20.00	1.82	0.00	0.00	0.00	5.00	15.00	10.00	4.33	2.67	4.00	3.00	3.67	0.00	7.67	0.00	20.33	6.00	3.67	11.00	153.40
48	Kodiak Island	Larsen Bay K-12 School Roof Replacement	30.00	17.75	0.00	20.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	11.67	0.00	15.00	2.67	3.00	8.33	153.21
49	Wrangell City	Wrangell High School/Stikine Middle School Fire Alarm Upgrades	30.00	10.52	0.00	10.00	1.42	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	3.67	2.67	3.67	0.00	12.67	1.00	16.00	4.33	3.67	9.00	150.61
50	Valdez City	Valdez High School/Hermon Hutchens Elementary Gym Lighting Upgrades	21.00	21.16	0.00	10.00	2.20	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	3.33	4.00	0.00	6.33	0.67	14.00	7.67	4.00	10.67	149.69
51	Fairbanks	Tanana Middle School Mechanical Upgrades	24.00	26.22	0.00	0.00	3.69	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	4.67	4.00	4.00	1.00	13.67						

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54	Alaska Gateway	Tanacross K-8 School Renovation	27.00	19.50	0.00	0.00	2.14	0.00	0.00	0.00	5.00	15.00	10.00	2.33	3.00	3.00	4.33	2.33	2.00	17.00	0.67	12.67	4.67	3.33	13.00	146.98
55	Lower Yukon	Scammon Bay K-12 School Emergency Lighting System Installation	9.00	0.00	0.00	30.00	2.31	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	2.00	6.67	0.00	28.67	4.33	1.00	6.67	146.31
56	Kake City	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	1.26	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.00	3.33	4.67	3.33	0.00	7.00	0.00	11.00	2.67	4.00	13.00	145.93
57	Haines	Haines High School & Pool Locker Room Renovation	18.00	8.69	0.00	10.00	1.83	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	3.67	3.00	3.00	0.00	14.33	1.33	16.33	6.67	3.33	13.67	145.85
58	Lower Yukon	Scammon Bay K-12 School Siding Replacement	30.00	0.00	0.00	10.00	2.31	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	0.33	9.33	0.67	15.67	6.00	1.00	19.00	144.98
59	Lower Yukon	Fuel Tank & Soil Remediation, 4 Sites (Pilot Station, Ignatius Beans, Pitka's Pt., Scammon Bay K-12 Schools)	27.00	30.00	0.00	0.00	2.31	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	0.00	10.00	0.00	14.00	1.00	1.67	8.00	144.65
60	Yukon Flats	Chalkyitsik K-12 School Water Tank Replacement	24.00	16.73	0.00	10.00	2.30	0.00	0.00	0.00	10.00	15.00	10.00	2.67	2.00	2.67	3.00	2.67	5.67	10.00	0.00	12.67	2.33	2.33	9.33	143.35
61	Chatham	Klukwan K-12 School Roof Replacement	24.00	12.50	0.00	0.00	1.73	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.67	3.00	3.00	3.00	5.00	14.00	0.00	13.33	4.00	4.67	12.00	142.23
62	Ketchikan	Ketchikan High School Emergency Generator	24.00	30.00	0.00	0.00	4.36	0.00	0.00	0.00	5.00	15.00	10.00	4.67	3.33	3.67	3.33	3.67	0.00	3.33	0.00	14.33	3.67	4.33	8.67	141.36
63	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	21.00	12.45	0.00	10.00	2.25	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	2.67	13.00	0.00	14.33	5.33	3.33	9.67	141.04
64	Lower Kuskokwim	Fuel Tank Remediation, Bethel	3.00	23.67	0.00	10.00	3.36	0.00	0.00	0.00	5.00	15.00	10.00	4.33	4.33	4.00	4.00	4.33	0.00	8.00	0.00	17.00	4.33	4.67	15.67	140.70
65	Kodiak Island	East Elementary School Roof Replacement	27.00	30.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	12.67	0.00	11.67	2.67	4.00	7.67	140.46
66	Hoonah City	Hoonah Natatorium Plumbing Renovations	27.00	7.61	0.00	0.00	1.34	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.67	4.33	3.00	3.00	0.67	6.67	10.00	15.00	3.33	2.67	13.67	139.95
67	Lower Yukon	Hooper Bay K-12 School Electrical Provisions Installation	12.00	0.00	0.00	30.00	2.31	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	0.00	6.00	0.00	29.00	0.00	0.00	9.00	138.98
68	Kake City	Kake High School Cafeteria Floor Structural Repairs	21.00	30.00	0.00	0.00	1.26	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.00	3.33	4.67	3.33	0.00	4.33	0.00	12.00	4.33	4.00	11.	

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points
71	Yakutat City	Yakutat Schools Mechanical System Upgrades	27.00	21.72	0.00	0.00	1.81	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.00	2.67	0.00	8.00	2.33	13.00	5.67	3.67	10.00	133.87
72	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	9.50	0.00	10.00	2.25	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	0.00	11.00	0.00	14.33	1.33	3.67	10.67	133.75
73	Fairbanks	Joy Elementary Roof Replacement	21.00	8.00	0.00	0.00	3.69	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	4.67	4.00	4.00	2.00	11.67	0.00	14.00	10.00	2.33	13.00	133.36
74	Kodiak Island	East Elementary & Karluk K-12 School Underground Storage Tank Replacements	24.00	17.21	0.00	20.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	9.67	0.00	11.67	1.00	2.33	2.00	132.66
75	Yakutat City	Yakutat High School Exterior Upgrades	24.00	21.52	0.00	0.00	1.81	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.00	2.67	2.00	7.33	1.33	13.67	4.33	3.67	11.67	132.00
76	Yukon Flats	Fort Yukon K-12 School Soil Remediation & Tank Farm Replacement	21.00	30.00	0.00	0.00	2.30	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	2.67	3.00	2.67	0.00	12.00	0.00	12.33	2.33	2.33	6.67	131.96
77	Southwest Region	Twin Hills K-8 School Renovation	30.00	30.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	5.00	0.00	4.00	2.00	3.33	4.00	4.00	0.00	11.33	0.00	12.67	7.00	3.67	11.33	130.46
78	Yukon Flats	Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	18.00	30.00	0.00	0.00	2.30	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	2.67	3.00	2.67	0.00	9.67	0.00	13.33	2.00	2.67	9.33	130.30
79	Kuspuk	Districtwide Heating & Sprinkler Upgrades	21.00	26.34	0.00	0.00	2.19	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	1.33	1.67	1.00	11.00	0.33	10.33	6.67	4.33	8.00	129.86
80	Copper River	Glennallen K-12 School & Kenny Lake K-12 School Energy Upgrade	21.00	7.00	0.00	10.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	3.33	2.33	3.33	0.00	2.00	0.67	16.33	7.33	3.00	9.67	128.26
81	Copper River	Glennallen Voc-Ed Facility Upgrade	24.00	3.79	0.00	10.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	3.33	2.33	3.33	0.00	6.67	0.00	14.67	3.33	4.33	9.67	127.72
82	Bering Strait	Districtwide Fuel Tank Demolition	27.00	30.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	15.00	10.00	4.67	2.33	1.67	2.67	3.00	0.00	8.67	0.00	9.00	0.00	0.00	10.00	126.25
83	Hoonah City	Hoonah Natatorium Fire Alarm Upgrade	24.00	7.61	0.00	0.00	1.34	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.67	4.33	3.00	3.00	0.00	10.00	0.00	15.00	3.33	3.00	9.00	125.29
84	Southwest Region	Manokotak K-12 School Sewer & Water Upgrades	21.00	1.00	0.00	30.00	2.13	0.00	0.00	0.00	0.00	5.00	0.00	4.00	2.00	3.33	4.00	4.00	0.00	7.00	0.00	21.67	2.00	3.67	12.00	122.80
85	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	18.00	6.92	0.00	0.00	2.25	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	0.00	7.67	0.00	11.00	11.67	4.33	8.6	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2015)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Final List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points
88	Southeast Island	Port Protection K-12 School Gymnasium Relocation & Foundation	6.00	14.25	0.00	0.00	2.25	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	1.33	8.33	9.00	14.33	2.00	3.67	11.33	119.50
89	Lower Yukon	Marine Header & Pipeline, 2 Sites (Pilot Station & Ignatius Beans K-12 Schools)	24.00	2.04	0.00	0.00	2.31	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	0.00	9.00	0.00	13.33	2.67	1.00	7.33	117.35
90	Southeast Island	Port Alexander & Thorne Bay K-12 Schools Roof Replacement	9.00	7.42	0.00	0.00	2.25	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	2.00	12.67	2.33	12.67	4.67	4.00	11.67	115.67
91	Kodiak Island	East Elementary, Peterson Elementary & Ouzinkie K-12 School Flooring Replacements	18.00	30.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	3.00	0.00	6.67	0.00	2.00	9.67	114.12
92	Southwest Region	EkwoK K-8 School Renovation	24.00	19.50	0.00	0.00	2.13	0.00	0.00	0.00	0.00	5.00	0.00	4.00	2.00	3.33	4.00	4.00	0.00	11.33	0.00	11.67	6.67	3.67	10.67	111.96
93	Yupitit	Akiak K-12 School Power Generation	27.00	0.00	0.00	0.00	1.93	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.00	2.67	3.00	3.33	1.67	8.67	0.00	12.67	5.33	3.67	7.00	111.93
94	Southwest Region	Aleknagik K-8 School Renovation	27.00	14.25	0.00	0.00	2.13	0.00	0.00	0.00	0.00	5.00	0.00	4.00	2.00	3.33	4.00	4.00	0.00	11.33	0.00	12.33	7.00	3.67	11.33	111.38
95	Kodiak Island	Kodiak Middle School Fire Panel Replacement	12.00	30.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	9.67	0.00	8.00	1.67	1.33	2.33	109.79
96	Kodiak Island	Kodiak Middle School & Peterson Elementary HVAC Controls Replacement	15.00	30.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	1.67	4.33	0.67	7.00	2.67	1.33	1.00	108.46
97	Southeast Island	Thorne Bay & Port Protection K-12 Schools Gymnasium Lighting Upgrades	15.00	6.34	0.00	0.00	2.25	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	0.00	6.67	0.00	12.33	4.00	4.00	8.67	106.26
98	Yukon Flats	Stevens Village K-12 School Soil Remediation & Fuel Tank Replacement	15.00	9.50	0.00	0.00	2.30	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	2.67	3.00	2.67	0.00	9.67	0.00	13.00	1.33	2.33	9.33	105.46
99	Kodiak Island	East Elementary Interior Renovation	9.00	30.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	8.33	0.67	7.67	0.33	2.33	1.33	104.46
100	Lower Yukon	Hooper Bay K-12 School Emergency Lighting & Retrofit	15.00	0.00	0.00	0.00	2.31	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	2.00	6.00	0.00	16.67	4.33	0.33	6.67	103.98
101	Lower Yukon	Security Access System Upgrades - 6 Sites	21.00	0.00	0.00	0.00	2.31	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	0.00	6.00	0.00	13.00	0.00	1.00	5.33	99.31
102	Kodiak Island	Underground Storage Tank Replacements, 4 Sites (Chiniak, Port Lions, Old Harbor, Larsen Bay K-12 Schools)	21.00	11.09	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	7.67	0.00	8.00	1.00	2.00	2.33	97.88

APPENDIX A: CATEGORIES OF GRANTS

Adopted by the Bond Reimbursement & Grant Review Committee

April 17, 2019

AS 14.11.013(a)(1) - annually review the six-year plans submitted by each district under AS 14.11.011(b) and recommend to the board a revised and updated six-year capital improvement project grant schedule that serves the best interests of the state and each district; in recommending projects for this schedule, the department shall verify that each proposed project meets the criteria established under AS 14.11.014(b) and qualifies as a project required to:^{1, 2}

- A. "Avert imminent danger or correct life threatening situations." This category is generally referred to as "Health and Life Safety." A project classified under "A" must be documented as having unsafe conditions that threaten the physical welfare of the occupants. Examples might be that the seismic design of structure is inadequate; that the required fire alarm and/or suppressant systems are non-existent or inoperative; or that the structure and materials are deteriorated or damaged seriously to the extent that they pose a health/life-safety risk. The district must document what actions it has taken to temporarily mitigate a life-threatening situation.
- B. "House students who would otherwise be unhoused." This category is referred to as "Unhoused Students." A project to be classified under "B" must have inadequate space to carry out the educational program required for the present and projected student population. Documentation should be based on the current Department of Education & Early Development Space Guidelines. (Refer to 4 AAC 31.020)
- C. "Protection of the structure of existing school facilities." This category is intended to include projects that will protect the structure, enclosure, foundations and systems of a facility from deterioration and ensure continued use as an educational facility. Work on individual facility systems may be combined into one project. However, the work on each system must be able to be independently justified and exceed \$50,000. The category is for major projects, which are not a result of inadequate preventive, routine, and/or custodial maintenance. An example could be a twenty-year-old roof that has been routinely patched and flood coated, but is presently cracking and leaking in numerous locations. A seven-year-old roof that has numerous leaks would normally only require preventive maintenance and would not qualify. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.
- D. "Correct building code deficiencies that require major repair or rehabilitation in order for the facility to continue to be used for the educational program." This category, Building Code Deficiencies, was previously referred to as "Code Upgrade." The key words are "major repair." A "D" project corrects major building, fire, mechanical, electrical, environmental, disability (ADA), and other conditions required by codes. Work on individual facility

¹ Projects can combine work in the different categories with the majority of work establishing the project's type. For the purpose of review and evaluation, projects which include significant work elements from categories other than the project's primary category will be evaluated as **mixed scope** projects [4 AAC 31.022(c)(8)].

² Projects will be considered for replacement-in-lieu-of-renewal when project costs exceed 75% of the current replacement cost of the existing facility, based on a twenty-year life cycle cost analysis that includes disposition costs of the existing facility.

Alaska Department of Education & Early Development
APPENDIX A: CATEGORIES OF GRANTS
Adopted by the Bond Reimbursement & Grant Review Committee
April 17, 2019

systems may be combined into one project. However, the work on each system must be able to be independently justified and exceed \$50,000. An example could be making all corridors one-hour rated. Making one or two toilet stalls accessible would not fit this category. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.

- E. "Achieve an operating cost saving." This category is intended to improve the efficiency of a facility and therefore, save money. Examples that might qualify are increasing insulation, improving doors and windows, modifying boilers and heat exchange units for more energy efficiency. The project application must include an economic analysis comparing the project cost to the operating cost savings generated by the project. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.
- F. "Modify or rehabilitate facilities for purpose of improving the instructional unit." Category "F", Improve Instructional Program, was previously referred to as "Functional Upgrade." This category is limited to changes or improvements within an existing facility such as, modifications for science programs, computer installation, conversion of space for special education classes, or increase of resource areas. It also covers improvements to outdoor education and site improvements to support the educational program.
- G. "Meet an educational need not specified in (A)-(F) of this paragraph, identified by the department." Any situation not covered by (A)-(F), and mandated by the Department of Education. (Currently, there are no such mandates.)

**Kenai Peninsula Borough School District
FY 2020-2025 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 140% capacity with increases to 175% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	*	25,000,000
2	A	District Wide – Building Security Upgrades and Office Remodel – (Incl: Kenai MS Office – Seward HS Office Relocation – Homer MS Office – Kenai Alt – Paul Banks El – Soldotna HS – Sterling El) All school facilities in the District were constructed prior to evolved needs for heightened security and access control for buildings. Some facilities will require administration office remodels to place oversight capabilities at the entries. This District wide project will address the issue in all buildings where the change would not trigger the requirement for a full sprinkler system.	*	6,500,000
3	C	Homer HS – Attic Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system, the entire roof will need to be replaced.	*	5,620,000
4	C/E	Redoubt El – Roof Insulation Upgrade The current roof is original to the 1978 construction, with a gym addition in 1984. The roof assembly has little insulation, and is experiencing minor roof failures that compromise the building interior. The project would primarily consist of increasing the roof insulation from R-10 to an average of R-38 in order to lower utility costs	*	1,250,000
5	C	West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	*	450,000
FY 2020 TOTAL:				\$38,820,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C/E	Paul Bank El – Window Replacement	*	500,000
7	C/E	Tustumena El – Window and Siding Replacement	*	550,000
8	C/E	Sterling El – Window Replacement	*	500,000
9	F	Paul Banks El – Parking and Traffic Upgrade	*	850,000
FY 2021 TOTAL:				\$2,400,000.00

**Kenai Peninsula Borough School District
FY 2020-2025 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
10	F	Soldotna El – Parking and Traffic Upgrade	*	750,000
11	C	Susan B. English – Backup Generator	*	40,000
12	C/E	Chapman El – Window Replacement	*	250,000
13	C/E	Homer HS – Heating Controls Upgrade	*	700,000
FY 2022 TOTAL:				\$1,740,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	A	Redoubt El – Replace Gym Floor (Abate Vinyl Asbestos Tile)	*	150,000
15	F	Seward HS – Field Turf and Track	*	3,000,000
FY 2023 TOTAL:				\$3,150,000.00

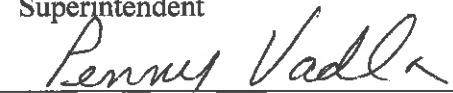
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
16	F	Homer MS – Drainage and Traffic Upgrade	*	750,000
17	F	Homer Flex – Parking Reconfiguration	*	150,000
18	A	Kaleidoscope – Replace Gym Floor (Abate Vinyl Asbestos Tile)	*	150,000
FY 2024 TOTAL:				\$1,050,000.00

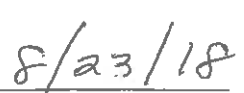
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
19	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	*	16,450,000
20	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	*	850,000
21	F	Mt. View El – Parking and Traffic Upgrade	*	800,000
22	F	Ninilchik – Track Upgrade	*	950,000
23	C	School District Warehouse – Backup Generator	*	85,000
FY 2025 TOTAL:				\$19,135,000.00

Adopted August 6, 2018 at a duly convened meeting of the Kenai Peninsula Borough School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.


Sean Dusek,
Superintendent


Date 8/23/18


Penny Vadla,
Kenai Peninsula Borough School Board President


Date 8/23/18

Submit to the Department of Education & Early Development by September 1

Form #05-18-044

**APPENDIX F: INFORMATION REGARDING PARTICIPATING SHARE & IN-KIND
CONTRIBUTIONS OR REQUEST FOR FULL WAIVER**

Adopted by the Bond Reimbursement & Grant Review Committee

April 23, 1999

Current law – AS 14.11.008(d) - requires that a district provide a participating share for all school construction and major maintenance projects funded under AS 14.11. The department administers all funds for capital projects appropriated to it under the guidelines of AS 14.11 and 4 AAC 31. The following points should be considered by those districts requesting a waiver of the local participating share.

1. A district has three years before and after the appropriation to fulfill the participating share requirement.

A review of the annual financial audits and school district budgets indicate that no district is in a financial condition which warrants a full waiver. Local dollars are available to fund all or a portion of the match during the six years. Districts continue to generate and budget for, local interest earnings, facility rental fees, and other forms of discretionary revenue adequate to fund some or all of the required local match. If properly documented and not already funded by AS 14.11, prior expenditures for planning, design, and other eligible costs may be sufficient to meet the match requirement.

2. Both the administration and the Legislature have strong feelings that local communities should at least be partially engaged in the funding of projects.

In recognition of the inability of some communities to levy a tax or raise large amounts of cash from other sources, the legislation provides an opportunity for in-kind contributions, in lieu of cash. All districts need to make a directed effort to provide the local match, utilize fund balances and other discretionary revenue, consider sources of in-kind contributions, document that effort, and then request a full or partial waiver, as necessary.

3. All waiver requests require sufficient documentation.

Requests should be accompanied by strong, compelling evidence as to overall financial condition of the school district and in the case of a city/borough school district, the financial condition of the city/borough as well. The attachments should include, at a minimum, cash account reconciliations, balance sheets, cash investment maturity schedules, revenue projection, cash flow analysis and projected use of all fund balances and documentation in support of attempts to meet the local match. Historical expenditures do not provide sufficient evidence of future resource allocations. Consideration should be given to new and replacement equipment purchases, travel, and other expenditures that support classroom activity, but may be delayed until the local match is funded. Each district has an opportunity to help itself and provide a safe, efficient school facility through shared responsibility.

4. Districts may request consideration of in-kind contributions of labor, materials, or equipment.

Under regulation 4 AAC 31.023(d), in-kind contributions are allowed. This also affords an opportunity for community participation through contributions to the art requirements for new buildings or other means. This option should be fully explored, as well as the documentation mentioned above, prior to requesting a waiver of all or part of the participating share.

Alaska Department of Education and Early Development

FY 2020 Participating Share Requirement

<i>District</i>	<i>FY 2018 Full Values</i>	<i>2018 ADM</i>	<i>Value Per ADM</i>	<i>LocalShare</i>
Alaska Gateway	0	392.20	0.00	2 %
Aleutian Region	0	26.55	0.00	2 %
Aleutians East	195,411,700	207.00	944,017.87	35 %
Anchorage	40,112,458,740	46,806.61	856,982.79	35 %
Annette Island	0	316.40	0.00	2 %
Bering Strait	0	1,785.00	0.00	2 %
Bristol Bay Borough	419,064,900	122.25	3,427,933.74	35 %
Chatham	0	180.95	0.00	2 %
Chugach	0	401.50	0.00	2 %
Copper River	0	426.15	0.00	2 %
Cordova City	341,652,860	325.06	1,051,045.54	35 %
Craig City	162,427,700	491.95	330,171.15	20 %
Delta/Greely	0	814.55	0.00	2 %
Denali Borough	364,104,100	942.35	386,378.85	20 %
Dillingham City	272,213,000	476.70	571,036.28	30 %
Fairbanks	11,508,526,740	13,693.58	840,432.28	35 %
Galena City	37,383,500	4,440.90	8,418.00	5 %
Haines Borough	414,797,200	268.15	1,546,884.99	35 %
Hoonah City	81,505,600	117.25	695,143.71	30 %
Hydaburg City	18,846,800	86.70	217,379.48	10 %
Iditarod Area	0	285.10	0.00	2 %
Juneau City Borough	5,474,917,000	4,677.76	1,170,414.32	35 %
Kake City	35,294,100	102.60	343,997.08	20 %
Kashunamiut	0	320.60	0.00	2 %
Kenai Peninsula	10,374,523,920	8,706.19	1,191,626.12	35 %
Ketchikan	1,824,598,300	2,287.10	797,778.07	30 %
Klawock City	68,122,900	125.50	542,811.95	30 %
Kodiak Island	1,637,888,200	2,383.28	687,241.19	30 %
Kuspuk	0	355.05	0.00	2 %
Lake & Peninsula	172,319,800	299.15	576,031.43	30 %
Lower Kuskokwim	0	4,124.30	0.00	2 %
Lower Yukon	0	1,988.40	0.00	2 %
Mat-Su Borough	12,038,657,130	18,964.43	634,801.96	30 %
Nenana City	30,493,500	1,122.80	27,158.44	5 %
Nome City	420,455,100	691.80	607,769.74	30 %
North Slope Borough	22,029,344,400	1,852.06	11,894,508.66	35 %

<i>District</i>	<i>FY 2018 Full Values</i>	<i>2018 ADM</i>	<i>Value Per ADM</i>	<i>LocalShare</i>
Northwest Arctic	767,650,100	1,990.33	385,689.87	20 %
Pelican City	15,386,700	8.65	1,778,809.33	35 %
Petersburg Borough	465,132,000	465.40	999,424.16	35 %
Pribilof Island	0	60.00	0.00	2 %
Saint Marys	33,188,400	180.80	183,564.16	10 %
Sitka City Borough	1,284,593,700	1,256.98	1,021,968.30	35 %
Skagway City	386,312,000	114.35	3,378,329.73	35 %
Southeast Island	0	178.20	0.00	2 %
Southwest Region	0	592.36	0.00	2 %
Tanana City	15,017,900	45.50	330,063.74	20 %
Unalaska City	687,930,100	400.75	1,716,606.61	35 %
Valdez City	2,394,715,690	647.98	3,695,663.08	35 %
Wrangell City Borough	232,712,700	291.48	798,383.05	30 %
Yakutat City	78,058,800	72.90	1,070,765.41	35 %
Yukon Flats	0	240.40	0.00	2 %
Yukon-Koyukuk	0	1,767.81	0.00	2 %
Yupit	0	432.30	0.00	2 %