

FY20 In-Kind

	Board Approved FY20 Budget Local Effort	Changes per Resolution 2019- 19	Difference
In-Kind Services			
Audit	\$ 93,000	\$ 95,790	\$ 2,790
Custodial	120,393	119,209	(1,184)
Maintenance	7,929,758	7,773,247	(156,511)
Utilities	89,900	90,000	100
Insurance	2,621,584	2,970,178	348,594
Total In-Kind	10,854,635	11,048,424	193,789
Appropriation	\$ 41,682,456	\$ 41,463,667	\$ (218,789)
Total Local Effort	\$ 52,537,091	\$ 52,512,091	\$ (25,000)