

Kenai Peninsula Borough School District - FY20 Budget Revision

July 1, 2019

General Fund Revenue Budget

FY20 General Fund Revenue Budget - passed by the board April 1, 2019 \$ 145,387,469

Changes

Decrease in Borough Appropriation Revenue Budget (218,789)

Increase in In-Kind Services Revenue Budget 193,789

Total Borough Decrease to General Fund (25,000)

Decrease in State Foundation Funding -

Increase in Use of Fund Balance -

Total General Fund Revenue Change (25,000)

Total General Fund Revenue \$ 145,362,469

General Fund Expenditure Budget

FY20 General Fund Expenditure Budget - passed by the board April 1, 2019 \$ 145,387,469

Changes

Increase in In-Kind Services Expenditure Budget 193,789

Decrease in Other Expenses (218,789)

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Total General Fund Expenditure Budget Changes (25,000)

Total General Fund Expenditure and Transfer Budget \$ 145,362,469