

**Kenai Peninsula Borough School District
Board of Education Goals: 2019 - 2020**

Goal 1: Develop policies and a budget plan, which promote the guiding principles of the five-year strategic plan.			
Strategies and Actions	Responsibility	Timeline	Evidence
FY21 Budget Development	Finance Committee & Board	September 2019 Sept.-Dec. 2019 Sept.-Dec. 2019 By January 2020 Ongoing By February 2020 By February 2020 Sept.-Dec. 2019 April 2020	<ul style="list-style-type: none"> • Establish timeline • Establish priorities & tiered reductions w/equity in mind • Health care cost containment • Explore community partnerships for pool operations • Continued advocacy for a State and Borough fiscal plan • School consolidation & long-term facility plan • Transportation cost containment plan • Communication plan • Board Approval
Alternative revenue sources	Superintendent	November 2019	<ul style="list-style-type: none"> • Grant opportunities pursued
Instructional policies reviewed to support the 5-year strategic plan	Policy Committee, Board, & Superintendent	November 2019 January 2020 March 2020 May 2020	<ul style="list-style-type: none"> • Review & update existing instructional policies • New instructional policies developed • Graduation requirements reviewed

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Goal 2: Create partnerships to foster and strengthen positive relationships, which increase student educational opportunities.			
Strategies and Actions	Responsibility	Timeline	Evidence
Engage with elected officials	Board and Superintendent	Ongoing	<ul style="list-style-type: none"> • Sustainable fiscal plan • Adequate funding and resources • Legislation
Parents, alumni, staff engagement	Board and Superintendent	Ongoing	<ul style="list-style-type: none"> • Key Communicators • Newsletters, web, stories, reports, etc. • Transparency
Partner with business, non-profits, Tribal entities, and community organizations to enhance student learning opportunities	Board and Superintendent	Quarterly	<ul style="list-style-type: none"> • Quarterly updates of mentorship, apprenticeship, and on the job training opportunities our students are involved in.
Student engagement	Board and Superintendent	Quarterly	<ul style="list-style-type: none"> • District-wide student engagement opportunities • Student Voice reports
Post-secondary credits and industry credentials earned	Board and Superintendent	October 2019 February 2020	<ul style="list-style-type: none"> • Jump Start enrollment updates • Concurrent KPBSD & UAA/KPC enrollment updates • Other post-secondary, industry credential opportunities tracked • Clearinghouse of Opportunities developed

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Goal 3: Support further improvements in the areas of positive school climate, safety and social/emotional well-being.			
Strategies and Actions	Responsibility	Timeline	Evidence
Positive school climate & safety plans	Board and Superintendent	October 2019	<ul style="list-style-type: none"> • Hanover School Climate and Mindset survey • Emergency Action Plans • Behavior Threat Assessment protocol
Student engagement	Board and Superintendent	Quarterly	<ul style="list-style-type: none"> • District-wide student engagement opportunities • Student voice reports-quarterly
Social Emotional Learning & Wellbeing	Board and Superintendent	October 2019	<ul style="list-style-type: none"> • KPBSD Social Emotional Learning curriculum • Staff training and awareness • Suicide prevention and awareness • Sources of Strength, Trauma informed/sensitive, Restorative Practices • Community Mental Health First Aid trainings
Mental Health Supports	Board and Superintendent	Quarterly	<ul style="list-style-type: none"> • Pursue additional supports for students through grants and community health provider partnerships • Budget priorities
Healthy Lifestyles	Board and Superintendent	October 2019 April 2020	<ul style="list-style-type: none"> • Nutrition • Vaping awareness