

Tier	FY20 Budget Reduction implemented.	
1	Regional Administration Adjustments - South Peninsula. Port Graham, Seldovia, Niko, Nanwalek	135,531
1	Soldotna Prep - Building	233,131
1	Soldotna Prep - Staff	312,698
1	Soldotna Prep - SNS Staff	85,580
1	River City Academy - No utilities	-
1	Increase HS PTR +5 = 15 FTE	1,500,000
1	Cut School Supplies by 10% (This is before school closures)	72,384
1	Inservice meals and snacks (School Locations) (Estimated on FY18 Actuals)	20,800
1	Curriculum	200,000
1	District Mobile APP	13,000
1	Extra Curricular State Travel	35,000
1	Extra Curricular Safety Equipment 1/2 recommended	25,000
		2,633,124