



THE STATE
of **ALASKA**
GOVERNOR MICHAEL J. DUNLEAVY

**Department of Education
& Early Development**

FINANCE & SUPPORT SERVICES

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To: Superintendents

From: Heidi Teshner, Director of Finance & Support Services

Date: November 5, 2019

Subject: FY2021 School Construction and Major Maintenance CIP Lists

Attached are the Department of Education & Early Development's initial agency decision lists of the FY2021 Capital Improvement Projects for the School Construction and Major Maintenance Grant Funds. In addition, two reports are included showing the points each project received in the formula-driven and evaluative scoring elements. One list is sorted by district without regard to fund category; the other list shows projects in priority order by fund.

The department will hold a public hearing in accordance with AS 14.11.016(a), providing school districts with an opportunity to request reconsideration on the eligibility and priority of their projects. Hearings will take place on Wednesday, November 27, 2019, at 801 W. Tenth Street Suite 200, in Juneau via teleconference or in person. The department will review the original decision on the basis of written requests and public testimony by the district, and determine if the decision on the project should be changed. Written requests for reconsideration need to be submitted no later than 4:30 p.m. on November 27, 2019. Within 15 working days following completion of the hearing, updated School Construction and Major Maintenance Grant Fund lists will be released.

The department will host an information and Q&A session on the reconsideration process by teleconference on November 14, 2019 at 1:30 p.m. If you are interested, please visit our website, education.alaska.gov/facilities, or contact Facilities for information.

As you review the lists, please note that there may be changes in ranking for projects that were rated both last year and this year. These changes can be attributed to a variety of factors, including changes to student population projections, projects at different stages of completion, changes to maintenance program scores, additions and deletions of projects by districts, and changes in the submitted application information.

If you have any questions, please let me know.

Attachments

1. FY2021 School Construction Grant Fund List
2. FY2021 Major Maintenance Grant Fund List
3. Total Points, Formula-Driven and Evaluative (by district)
4. Total Points, Formula-Driven and Evaluative (by fund, by priority)
5. Capital Improvement Project (CIP) Annual Review and Ranking Process
6. Public Notice for Reconsideration Hearing



State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2021)
 School Construction Grant Fund
 Initial Agency Decision

Nov. 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Southeast Island	Hollis K-12 School Replacement	\$10,906,157	\$10,326,802	\$686,523	\$9,640,279	\$192,806	\$9,447,473	\$9,447,473
2	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	\$59,209,451	\$44,756,614	\$0	\$44,756,614	\$895,132	\$43,861,482	\$53,308,955
3	Yukon-Koyukuk	Minto K-12 School Renovation/Addition	\$10,022,024	\$10,022,024	\$0	\$10,022,024	\$200,440	\$9,821,584	\$63,130,539
4	Mat-Su Borough	Houston Middle School Renovation/Addition	\$30,839,706	\$4,458,740	\$0	\$4,458,740	\$1,337,622	\$3,121,118	\$66,251,657
5	Anchorage	Gruening Middle School Accessibility Upgrades	\$413,024	\$413,024	\$0	\$413,024	\$144,558	\$268,466	\$66,520,123
6	Lower Kuskokwim	William N. Miller K-12 Memorial School Replacement, Napakiak	\$35,634,841	\$35,634,841	\$0	\$35,634,841	\$712,697	\$34,922,144	\$101,442,267
7	Anchorage	East High School Bus Driveway Improvements	\$925,387	\$925,387	\$0	\$925,387	\$323,885	\$601,502	\$102,043,769
8	Hoonah City	Hoonah School Playground Improvements	\$227,747	\$227,747	\$0	\$227,747	\$68,324	\$159,423	\$102,203,192
9	Lower Kuskokwim	Newtok K-12 School Relocation/Replacement, Mertarvik	\$49,466,384	\$31,842,829	\$0	\$31,842,829	\$636,857	\$31,205,972	\$133,409,164
10	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	\$6,645,088	\$6,645,088	\$0	\$6,645,088	\$132,902	\$6,512,186	\$139,921,350
11	Kenai Peninsula Borough	Kenai Middle School Security Remodel	\$1,159,177	\$1,159,177	\$0	\$1,159,177	\$405,712	\$753,465	\$140,674,815
12	Lower Kuskokwim	Bethel Campus Transportation and Drainage Upgrades	\$1,181,532	\$1,181,532	\$0	\$1,181,532	\$23,631	\$1,157,901	\$141,832,716
13	Kodiak Island Borough	East Elementary School Parking Lot Safety Upgrade and Repaving	\$474,082	\$474,082	\$0	\$474,082	\$142,225	\$331,857	\$142,164,573
14	Yup'it	Playground Construction, 3 Schools	\$646,159	\$646,159	\$0	\$646,159	\$12,923	\$633,236	\$142,797,809
TOTALS:			\$207,750,759	\$148,714,046	\$686,523	\$148,027,523	\$5,229,714	\$142,797,809	

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2021)
 Major Maintenance Grant Fund

Initial List

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Pribilof Island	St. Paul K-12 School Roof Replacement and Structural Repairs	\$1,935,097	\$1,935,097	\$0	\$1,935,097	\$38,702	\$1,896,395	\$1,896,395
2	Galena City	Galena Interior Learning Academy Composite Building Renovation	\$5,206,998	\$5,206,998	\$0	\$5,206,998	\$260,350	\$4,946,648	\$6,843,043
3	Kake City	Kake Schools Heating Upgrades	\$239,522	\$239,522	\$0	\$239,522	\$47,904	\$191,618	\$7,034,661
4	Craig City	Craig Middle School Code and Security Improvements	\$4,195,748	\$4,160,445	\$0	\$4,160,445	\$832,089	\$3,328,356	\$10,363,017
5	Anchorage	West High School Roof Replacement	\$7,497,000	\$6,869,381	\$0	\$6,869,381	\$2,404,283	\$4,465,098	\$14,828,115
6	Chugach	Tatitlek K-12 School Renovation	\$5,842,462	\$5,842,462	\$0	\$5,842,462	\$116,849	\$5,725,613	\$20,553,728
7	Denali Borough	Anderson K-12 School Partial Roof Replacement	\$1,755,173	\$1,671,973	\$0	\$1,671,973	\$334,395	\$1,337,578	\$21,891,306
8	Anchorage	Birchwood Elementary School Roof Replacement	\$3,399,999	\$2,844,295	\$0	\$2,844,295	\$995,503	\$1,848,792	\$23,740,098
9	Iditarod Area	David-Louis Memorial K-12 School HVAC Control Upgrades, Grayling	\$119,088	\$116,071	\$0	\$116,071	\$2,321	\$113,750	\$23,853,848
10	Anchorage	Service High School Health and Safety Improvements	\$4,776,466	\$4,735,551	\$0	\$4,735,551	\$1,657,443	\$3,078,108	\$26,931,956
11	Anchorage	Nunaka Valley Elementary School Roof Replacement	\$1,977,874	\$1,977,874	\$0	\$1,977,874	\$692,256	\$1,285,618	\$28,217,574
12	Anchorage	Northwood Elementary School Partial Roof Replacement	\$2,213,417	\$2,213,417	\$0	\$2,213,417	\$774,696	\$1,438,721	\$29,656,295
13	Anchorage	Inlet View Elementary School Domestic Water System Improvements	\$466,532	\$466,532	\$0	\$466,532	\$163,286	\$303,246	\$29,959,541
14	Nenana City	Nenana K-12 School Flooring and Asbestos Abatement	\$436,486	\$415,265	\$0	\$415,265	\$20,763	\$394,502	\$30,354,043
15	Juneau Borough	Sayéik: Gastineau Community School Partial Roof Replacement	\$1,471,318	\$1,471,318	\$0	\$1,471,318	\$514,961	\$956,357	\$31,310,400
16	Copper River	District Office Roof Renovation and Energy Upgrade	\$1,080,069	\$1,080,069	\$0	\$1,080,069	\$21,601	\$1,058,468	\$32,368,868
17	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	\$2,287,811	\$2,287,811	\$0	\$2,287,811	\$45,756	\$2,242,055	\$34,610,923
18	Anchorage	Stellar Secondary School Fire Alarm	\$298,630	\$276,855	\$0	\$276,855	\$96,899	\$179,956	\$34,790,879
19	Chugach	Chenega Bay K-12 School Renovation	\$5,307,914	\$5,307,914	\$0	\$5,307,914	\$106,158	\$5,201,756	\$39,992,635
20	Ketchikan Borough	Ketchikan High School Security Upgrades	\$507,023	\$507,023	\$0	\$507,023	\$177,458	\$329,565	\$40,322,200
21	Lower Kuskokwim	Qugcuun Memorial K-12 School Renovation, Oscarville	\$4,604,180	\$3,843,331	\$0	\$3,843,331	\$76,867	\$3,766,464	\$44,088,664
22	Lower Kuskokwim	Akula Eliitnavik K-12 School Renovation, Kasigluk-Akula	\$4,677,139	\$4,173,354	\$0	\$4,173,354	\$83,467	\$4,089,887	\$48,178,551
23	Fairbanks Borough	Administrative Center Air Conditioning and Ventilation Replacement	\$1,427,684	\$1,427,684	\$0	\$1,427,684	\$499,689	\$927,995	\$49,106,546

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 Major Maintenance Grant Fund

Initial List

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24	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	\$102,608	\$102,608	\$0	\$102,608	\$35,913	\$66,695	\$49,173,241
25	Northwest Arctic Borough	Buckland K-12 School HVAC Renewal and Upgrades	\$1,020,342	\$1,037,348	\$0	\$1,037,348	\$207,470	\$829,878	\$50,003,119
26	Anchorage	Ptarmigan Elementary School Roof Replacement	\$3,233,861	\$1,959,205	\$0	\$1,959,205	\$685,722	\$1,273,483	\$51,276,602
27	Anchorage	Mears Middle School Roof Replacement	\$7,525,413	\$6,948,446	\$0	\$6,948,446	\$2,431,956	\$4,516,490	\$55,793,092
28	Lower Yukon	Sheldon Point K-12 School Foundation Cooling and Repairs, Nunam Iqua	\$3,368,065	\$3,368,065	\$0	\$3,368,065	\$67,361	\$3,300,704	\$59,093,796
29	Nenana City	Nenana K-12 School Boiler Replacement	\$164,330	\$185,858	\$0	\$185,858	\$9,293	\$176,565	\$59,270,361
30	Yupit	Tuluksak K-12 School Generator Refurbishment	\$159,188	\$159,188	\$0	\$159,188	\$3,184	\$156,004	\$59,426,365
31	Nome City	Anvil City Charter School Restroom Renovations	\$391,554	\$391,554	\$0	\$391,554	\$117,466	\$274,088	\$59,700,453
32	Hoonah City	Hoonah Central Boiler Replacement	\$280,389	\$280,389	\$0	\$280,389	\$84,117	\$196,272	\$59,896,725
33	Yukon-Koyukuk	Ella B. Verneti K-12 School Boiler Replacement, Koyukuk	\$468,918	\$468,918	\$0	\$468,918	\$9,378	\$459,540	\$60,356,265
34	Valdez City	Valdez High and Hermon Hutchens Elementary Schools Domestic Water Piping Replacement	\$3,043,356	\$3,043,356	\$0	\$3,043,356	\$1,065,175	\$1,978,181	\$62,334,446
35	Nome City	Nome Schools DDC Control Upgrades	\$823,882	\$823,882	\$0	\$823,882	\$247,165	\$576,717	\$62,911,163
36	Kodiak Island Borough	Peterson Elementary School Roof Replacement	\$2,373,676	\$2,153,810	\$0	\$2,153,810	\$646,143	\$1,507,667	\$64,418,830
37	Iditarod Area	Blackwell K-12 School HVAC Control Upgrades, Anvik	\$203,407	\$203,407	\$0	\$203,407	\$4,068	\$199,339	\$64,618,169
38	Bristol Bay Borough	Bristol Bay Elementary School And Gym Roof Replacement	\$4,812,050	\$4,123,719	\$0	\$4,123,719	\$1,443,302	\$2,680,417	\$67,298,586
39	Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	\$234,545	\$234,545	\$0	\$234,545	\$4,691	\$229,854	\$67,528,440
40	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	\$1,162,891	\$1,162,891	\$0	\$1,162,891	\$23,258	\$1,139,633	\$68,668,073
41	Chatham	Klukwan K-12 School Roof Replacement	\$1,542,948	\$1,542,948	\$0	\$1,542,948	\$30,859	\$1,512,089	\$70,180,162
42	Haines Borough	Haines High School Locker Room Renovation	\$863,023	\$863,023	\$0	\$863,023	\$302,058	\$560,965	\$70,741,127
43	Chatham	Fire Alarm Upgrades, 3 Sites	\$110,728	\$110,728	\$0	\$110,728	\$2,215	\$108,513	\$70,849,640
44	Denali Borough	Generator Replacement, 3 Schools	\$1,214,073	\$1,214,073	\$0	\$1,214,073	\$242,815	\$971,258	\$71,820,898
45	Mat-Su Borough	Big Lake Elementary School Water System Replacement Ph 2	\$875,000	\$850,065	\$0	\$850,065	\$255,019	\$595,046	\$72,415,944
46	Kodiak Island Borough	Chiniak K-12 School Water Treatment Code Compliance and Upgrade	\$362,669	\$362,669	\$0	\$362,669	\$108,801	\$253,868	\$72,669,812

State of Alaska
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 Major Maintenance Grant Fund

Initial List

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
47	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	\$119,467	\$119,467	\$0	\$119,467	\$2,389	\$117,078	\$72,786,890
48	Kuspuk	Jack Egnaty Sr K-12 School Roof Replacement, Sleetmute	\$1,425,655	\$1,425,655	\$0	\$1,425,655	\$28,513	\$1,397,142	\$74,184,032
49	Sitka Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	\$529,989	\$529,989	\$0	\$529,989	\$185,496	\$344,493	\$74,528,525
50	Haines Borough	Haines High School Roof Replacement	\$2,447,619	\$2,447,619	\$0	\$2,447,619	\$856,667	\$1,590,952	\$76,119,477
51	Yupit	Tuluksak K-12 School Fuel Tank Replacement	\$2,200,239	\$2,200,239	\$0	\$2,200,239	\$44,005	\$2,156,234	\$78,275,711
52	Southwest Region	William "Sonny" Nelson K-12 School Renovation, Ekwok	\$3,971,844	\$3,971,844	\$0	\$3,971,844	\$79,437	\$3,892,407	\$82,168,118
53	Fairbanks Borough	Ben Eielson Jr/Sr High School Roof Replacement	\$7,060,882	\$5,750,098	\$0	\$5,750,098	\$2,012,534	\$3,737,564	\$85,905,682
54	Nome City	Nome Beltz Jr/Sr High School Generator Replacement	\$1,611,808	\$900,356	\$0	\$900,356	\$270,107	\$630,249	\$86,535,931
55	Lower Yukon	LYSD Central Office Renovation	\$5,252,629	\$5,252,629	\$0	\$5,252,629	\$105,053	\$5,147,576	\$91,683,507
56	Valdez City	Valdez High School Window Replacement	\$516,893	\$516,893	\$0	\$516,893	\$180,913	\$335,980	\$92,019,487
57	Fairbanks Borough	Lathrop High School Roof Replacement	\$758,548	\$634,622	\$0	\$634,622	\$222,118	\$412,504	\$92,431,991
58	Fairbanks Borough	Woodriver Elementary School Roof Replacement	\$4,582,297	\$4,470,534	\$0	\$4,470,534	\$1,564,687	\$2,905,847	\$95,337,838
59	Fairbanks Borough	North Pole Middle School Exterior Upgrades	\$1,981,194	\$1,981,194	\$0	\$1,981,194	\$693,418	\$1,287,776	\$96,625,614
60	Yupit	Gym Floor Replacement, 3 Schools	\$295,802	\$295,802	\$0	\$295,802	\$5,916	\$289,886	\$96,915,500
61	Nenana City	Nenana K-12 School Fire Suppression System Replacement	\$1,441,978	\$1,559,114	\$0	\$1,559,114	\$77,956	\$1,481,158	\$98,396,658
62	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	\$4,267,949	\$3,442,187	\$0	\$3,442,187	\$68,844	\$3,373,343	\$101,770,001
63	Juneau Borough	Dzantik'i Heeni Middle School Roof Replacement	\$1,778,875	\$1,778,875	\$0	\$1,778,875	\$622,606	\$1,156,269	\$102,926,270
64	Copper River	Glennallen and Kenny Lake Schools Energy Upgrade	\$2,543,468	\$2,543,468	\$0	\$2,543,468	\$50,869	\$2,492,599	\$105,418,869
65	Anchorage	Roof And Gutter Improvements, 3 Schools	\$1,473,780	\$1,463,847	\$0	\$1,463,847	\$512,346	\$951,501	\$106,370,370
66	Kake City	Kake High School Gym Floor and Bleacher Replacement	\$359,208	\$359,208	\$0	\$359,208	\$71,842	\$287,366	\$106,657,736
67	Southwest Region	Twin Hills K-12 School Renovation	\$2,238,084	\$2,238,084	\$0	\$2,238,084	\$44,762	\$2,193,322	\$108,851,058
68	Valdez City	Valdez High and Hermon Hutchens Elementary Schools Generator Replacement	\$1,745,231	\$809,935	\$0	\$809,935	\$283,477	\$526,458	\$109,377,516
69	Saint Marys City	St. Mary's Campus Renewal and Repairs	\$1,239,761	\$279,641	\$0	\$279,641	\$27,964	\$251,677	\$109,629,193

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Initial List

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70	Anchorage	Muldoon Elementary School Partial Roof Replacement	\$677,931	\$677,931	\$0	\$677,931	\$237,276	\$440,655	\$110,069,848
71	Southwest Region	Aleknagik K-12 School Renovation	\$3,912,898	\$3,912,898	\$0	\$3,912,898	\$78,258	\$3,834,640	\$113,904,488
72	Kake City	Exterior Upgrades - Main School Facilities	\$287,227	\$287,227	\$0	\$287,227	\$57,445	\$229,782	\$114,134,270
73	Iditarod Area	David-Louis Memorial K-12 School Roof Replacement, Grayling	\$2,944,419	\$2,944,419	\$0	\$2,944,419	\$58,888	\$2,885,531	\$117,019,801
74	Nome City	Nome Elementary School Fire Alarm Replacement	\$603,766	\$603,766	\$0	\$603,766	\$181,130	\$422,636	\$117,442,437
75	Kake City	Kake High School Plumbing Replacement	\$790,589	\$790,589	\$0	\$790,589	\$158,118	\$632,471	\$118,074,908
76	Lower Yukon	Scammon Bay K-12 School Siding Replacement	\$1,039,782	\$1,039,782	\$0	\$1,039,782	\$20,796	\$1,018,986	\$119,093,894
77	Copper River	Glennallen Voc-Ed Facility Renovation	\$758,201	\$758,201	\$0	\$758,201	\$15,164	\$743,037	\$119,836,931
78	Anchorage	Bartlett High School Intercom	\$3,274,450	\$3,274,450	\$0	\$3,274,450	\$1,146,057	\$2,128,393	\$121,965,324
79	Southeast Island	Thorne Bay K-12 School Fire Suppression System	\$536,506	\$536,506	\$0	\$536,506	\$10,730	\$525,776	\$122,491,100
80	Kodiak Island Borough	East Elementary School Special Electrical and Security	\$1,542,243	\$1,420,639	\$0	\$1,420,639	\$426,192	\$994,447	\$123,485,547
81	Anchorage	Spring Hill Elementary School Intercom/Clocks	\$137,893	\$137,893	\$0	\$137,893	\$48,263	\$89,630	\$123,575,177
82	Fairbanks Borough	Tanana Middle School Exterior Upgrades	\$3,118,680	\$3,118,680	\$0	\$3,118,680	\$1,091,538	\$2,027,142	\$125,602,319
83	Lower Yukon	Ignatius Beans K-12 School Marine Header Pipeline, Mountain Village	\$1,723,461	\$1,373,070	\$0	\$1,373,070	\$27,461	\$1,345,609	\$126,947,928
84	Kenai Peninsula Borough	Seward Middle School Exterior Repair	\$857,314	\$857,314	\$0	\$857,314	\$300,060	\$557,254	\$127,505,182
85	Kodiak Island Borough	North Star Elementary School Siding Replacement	\$502,039	\$502,039	\$0	\$502,039	\$150,612	\$351,427	\$127,856,609
86	Southeast Island	Thorne Bay K-12 School Flooring Replacement	\$71,549	\$71,549	\$0	\$71,549	\$1,431	\$70,118	\$127,926,727
87	Anchorage	Fire Lake Elementary School Roof Replacement	\$589,890	\$589,890	\$0	\$589,890	\$206,461	\$383,429	\$128,310,156
88	Fairbanks Borough	Arctic Light Elementary School Lighting and Energy Upgrades	\$501,439	\$501,439	\$0	\$501,439	\$175,504	\$325,935	\$128,636,091
89	Fairbanks Borough	Two Rivers Elementary School Flooring and Restroom Renovation	\$377,462	\$377,462	\$0	\$377,462	\$132,112	\$245,350	\$128,881,441
90	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	\$1,225,853	\$1,225,853	\$0	\$1,225,853	\$24,517	\$1,201,336	\$130,082,777
91	Mat-Su Borough	Butte and Snowshoe Elementary Schools Water System Replacement	\$1,717,608	\$2,149,178	\$0	\$2,149,178	\$644,753	\$1,504,425	\$131,587,202
92	Mat-Su Borough	Talkeetna Elementary School Roof Replacement	\$1,736,060	\$1,693,296	\$0	\$1,693,296	\$507,989	\$1,185,307	\$132,772,509

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93	Mat-Su Borough	Colony and Wasilla Middle Schools Roof Replacement	\$3,927,400	\$4,147,375	\$0	\$4,147,375	\$1,244,212	\$2,903,163	\$135,675,672
94	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	\$68,082	\$90,294	\$0	\$90,294	\$1,806	\$88,488	\$135,764,160
95	Mat-Su Borough	Windows and Lighting Upgrades, 3 Sites	\$4,231,918	\$3,872,262	\$0	\$3,872,262	\$1,161,679	\$2,710,583	\$138,474,743
96	Yupitit	Mechanical System Improvements, 3 Schools	\$994,075	\$849,075	\$0	\$849,075	\$16,981	\$832,094	\$139,306,837
97	Yupitit	Akiachak K-12 School Window Replacement	\$286,063	\$117,774	\$0	\$117,774	\$2,355	\$115,419	\$139,422,256
98	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	\$2,826,949	\$2,826,949	\$0	\$2,826,949	\$56,539	\$2,770,410	\$142,192,666
99	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	\$583,583	\$583,583	\$0	\$583,583	\$11,672	\$571,911	\$142,764,577
100	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$428,927	\$428,927	\$0	\$428,927	\$8,579	\$420,348	\$143,184,925
101	Southeast Island	Port Alexander & Thorne Bay K-12 Schools Roof Replacement	\$3,881,355	\$3,881,355	\$0	\$3,881,355	\$77,627	\$3,803,728	\$146,988,653
102	Lower Yukon	Security Access Upgrades, 6 Sites	\$1,797,703	\$1,797,703	\$0	\$1,797,703	\$35,954	\$1,761,749	\$148,750,402
TOTALS:			\$193,857,061	\$183,071,605	\$0	\$183,071,605	\$34,321,203	\$148,750,402	

Alaska Department of Education and Early Development
Capital Improvement Projects (FY2021)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Initial List

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Prior Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	O/M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
1	Pribilof Island	St. Paul K-12 School Roof Replacement and Structural Repairs	30.00	30.00	0.00	20.00	0.00	2.67	0.00	0.00	0.00	10.00	30.00	3.00	3.33	2.00	2.67	3.00	13.00	42.00	6.00	18.67	2.00	0.00	13.33	231.67
2	Galena City	Galena Interior Learning Academy Composite Building Renovation	30.00	17.75	0.00	25.00	0.00	4.87	0.00	0.00	0.00	10.00	25.00	3.33	3.33	3.33	3.33	3.67	0.00	29.64	3.33	23.67	9.33	0.00	11.33	206.93
3	Kake City	Kake Schools Heating Upgrades	30.00	29.39	0.00	25.00	0.00	1.63	0.00	0.00	0.00	8.00	30.00	2.67	3.67	3.00	3.33	3.00	0.00	17.33	3.33	28.33	7.00	0.00	10.00	205.69
4	Craig City	Craig Middle School Code and Security Improvements	30.00	26.81	0.00	20.00	0.00	2.38	0.00	0.00	0.00	10.00	25.00	3.00	3.00	2.33	2.00	3.00	0.00	34.91	3.67	20.33	4.00	0.00	7.67	198.09
5	Anchorage	West High School Roof Replacement	12.00	30.00	0.00	25.00	0.00	4.78	0.00	0.00	0.00	8.00	30.00	4.00	4.67	3.67	3.33	5.00	0.00	27.67	1.67	27.00	3.67	0.00	7.33	197.78
6	Chugach	Tatitlek K-12 School Renovation	27.00	18.62	0.00	20.00	0.00	1.44	0.00	0.00	0.00	10.00	25.00	3.00	3.33	3.33	2.33	3.00	5.00	39.50	0.00	17.67	1.33	0.00	12.67	193.23
7	Denali Borough	Anderson K-12 School Partial Roof Replacement	30.00	30.00	0.00	25.00	0.00	3.14	0.00	0.00	0.00	10.00	30.00	3.33	3.67	3.00	3.00	3.33	0.00	6.00	0.00	20.33	6.33	0.00	15.00	192.14
8	Anchorage	Birchwood Elementary School Roof Replacement	9.00	30.00	0.00	25.00	0.00	4.78	0.00	0.00	0.00	8.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	19.46	2.00	26.33	3.67	0.00	6.67	185.24
9	Iditarod Area	David-Louis Memorial K-12 School HVAC Control Upgrades, Grayling	30.00	16.00	0.00	25.00	0.00	2.53	0.00	0.00	0.00	8.00	25.00	2.00	2.00	2.33	2.33	2.33	5.00	20.71	0.00	28.00	5.67	0.00	7.67	184.58
10	Anchorage	Service High School Health and Safety Improvements	0.00	30.00	0.00	25.00	0.00	4.78	0.00	0.00	0.00	5.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	37.51	2.00	24.00	2.33	0.00	3.33	184.29
11	Anchorage	Nunaka Valley Elementary School Roof Replacement	27.00	30.00	0.00	25.00	0.00	5.00	0.00	0.00	0.00	8.00	25.00	4.33	4.00	4.00	3.00	5.00	0.00	8.91	0.00	25.00	2.67	0.00	6.67	183.58
12	Anchorage	Northwood Elementary School Partial Roof Replacement	24.00	30.00	0.00	25.00	0.00	5.00	0.00	0.00	0.00	8.00	25.00	4.33	4.00	4.00	3.00	5.00	0.00	11.00	0.00	24.67	2.67	0.00	7.00	182.67
13	Anchorage	Inlet View Elementary School Domestic Water System Improvements	18.00	30.00	0.00	25.00	0.00	5.00	0.00	0.00	0.00	10.00	25.00	4.33	4.00	4.00	3.00	5.00	0.00	15.00	0.00	26.67	0.00	0.00	7.33	182.33
14	Nenana City	Nenana K-12 School Flooring and Asbestos Abatement	30.00	30.00	0.00	25.00	0.00	2.97	0.00	0.00	0.00	5.00	30.00	3.67	3.00	2.67	2.00	3.67	0.00	7.00	3.00	24.67	2.33	0.00	6.67	181.64
15	Juneau Borough	Say'eik: Gastineau Community School Partial Roof Replacement	30.00	30.00	0.00	25.00	0.00	2.44	0.00	0.00	0.00	5.00	25.00	3.67	2.67	4.67	3.33	3.67	0.00	7.54	0.00	21.67	7.33	0.00	7.33	179.31
16	Copper River	District Office Roof Renovation and Energy Upgrade	30.00	30.00	0.00	10.00	0.00	1.40	0.00	0.00	0.00	10.00	25.00	3.67	3.33	3.33	3.00	3.67	0.00	26.67	0.00	13.67	4.67	0.00	7.67	176.07
17	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	24.00	1.00	0.00	25.00	0.00	2.20	0.00	0.00	0.00	8.00	25.00	3.33	3.00	3.00	2.67	3.33	6.67	21.28	3.00	27.33	4.67	0.00	12.33	175.81
18	Anchorage	Stellar Secondary School Fire Alarm	15.00	30.00	0.00	20.00	0.00	4.78	0.00	0.00	0.00	0.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	18.04	0.67	27.00	4.00	0.00	5.00	174.82
19	Chugach	Chenega Bay K-12 School Renovation	30.00	11.59	0.00	20.00	0.00	1.44	0.00	0.00	0.00	10.00	25.00	3.00	3.33	3.33	2.33	3.00	0.00	29.63	0.00	17.67	2.00	0.00	12.33	174.66
20	Ketchikan Borough	Ketchikan High School Security Upgrades	30.00	30.00	0.00	25.00	0.00	4.42	0.00	0.00	0.00	0.00	25.00	3.67	3.00	2.67	3.00	3.33	0.00	0.00	0.00	24.33	11.00	0.00	6.67	172.09

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2021)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Prior Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	O/M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Options	Total Points
21	Lower Kuskokwim	Qugcuun Memorial K-12 School Renovation, Oscarville	6.00	26.93	0.00	10.00	0.00	3.20	0.00	0.00	0.00	10.00	30.00	2.67	2.33	2.67	2.33	3.00	0.00	50.00	1.00	14.00	1.67	0.00	5.33	171.13
22	Lower Kuskokwim	Akula Eliitnavuk K-12 School Renovation, Kasigluk-Akula	18.00	23.26	0.00	10.00	0.00	3.20	0.00	0.00	0.00	10.00	30.00	2.67	2.33	2.67	2.33	3.00	1.67	33.77	1.67	15.67	2.67	0.00	8.00	170.89
23	Fairbanks Borough	Administrative Center Air Conditioning and Ventilation Replacement	30.00	8.75	0.00	25.00	0.00	3.88	0.00	0.00	0.00	25.00	4.00	3.67	4.33	3.33	2.67	6.67	4.00	0.00	25.33	8.33	0.00	14.33	169.30	
24	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	30.00	22.07	0.00	25.00	0.00	1.52	0.00	0.00	0.00	30.00	2.67	3.00	2.00	2.67	2.33	0.00	4.00	0.33	29.00	7.67	0.00	6.67	168.92	
25	Northwest Arctic Borough	Buckland K-12 School HVAC Renewal and Upgrades	30.00	8.15	0.00	25.00	0.00	2.93	0.00	0.00	0.00	5.00	30.00	2.67	2.33	3.00	1.67	3.33	0.00	10.00	1.00	23.00	10.33	0.00	9.00	167.41
26	Anchorage	Plarmigan Elementary School Roof Replacement	3.00	21.97	0.00	25.00	0.00	4.78	0.00	0.00	0.00	8.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	14.83	1.67	26.67	3.00	0.00	5.67	164.92
27	Anchorage	Mears Middle School Roof Replacement	6.00	19.50	0.00	25.00	0.00	4.78	0.00	0.00	0.00	3.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	21.59	2.00	24.00	1.67	0.00	5.67	163.54
28	Lower Yukon	Sheldon Point K-12 School Foundation Cooling and Repairs, Nunam Iqua	30.00	0.50	0.00	25.00	0.00	2.11	0.00	0.00	0.00	8.00	25.00	3.00	1.33	3.00	2.33	2.67	11.67	8.23	4.00	27.33	0.33	0.00	7.67	162.17
29	Nenana City	Nenana K-12 School Boiler Replacement	27.00	30.00	0.00	20.00	0.00	2.97	0.00	0.00	0.00	3.00	30.00	3.67	3.00	2.67	2.00	3.67	0.00	4.00	0.00	20.00	3.00	0.00	6.33	161.30
30	Yupit	Tuluksak K-12 School Generator Refurbishment	30.00	2.50	0.00	25.00	0.00	1.65	0.00	0.00	0.00	0.00	30.00	3.33	2.67	2.00	2.67	2.67	6.33	13.39	0.00	24.00	3.00	0.00	9.67	158.87
31	Nome City	Anvik City Charter School Restroom Renovations	30.00	30.00	0.00	25.00	0.00	1.58	0.00	0.00	0.00	0.00	20.00	2.00	2.33	2.00	1.33	3.00	0.00	0.62	4.33	26.00	2.00	0.00	5.67	155.86
32	Hoonah City	Hoonah Central Boiler Replacement	30.00	30.00	0.00	10.00	0.00	1.72	0.00	0.00	0.00	8.00	30.00	3.00	3.67	3.00	2.33	2.00	0.00	0.00	0.00	13.67	7.67	0.00	9.67	154.72
33	Yukon-Koyukuk	Ella B. Vernetti K-12 School Boiler Replacement, Koyukuk	27.00	17.78	0.00	20.00	0.00	3.09	0.00	0.00	0.00	10.00	25.00	3.67	3.00	3.33	3.67	3.00	0.00	4.00	0.00	16.33	3.67	0.00	10.67	154.20
34	Valdez City	Valdez High and Hemon Hutchens Elementary Schools Domestic Water Piping Replacement	30.00	30.00	0.00	10.00	0.00	1.62	0.00	0.00	0.00	10.00	20.00	2.67	3.00	3.00	3.00	3.00	5.00	10.00	0.00	14.33	2.33	0.00	6.00	153.96
35	Nome City	Nome Schools DDC Control Upgrades	24.00	30.00	0.00	20.00	0.00	1.58	0.00	0.00	0.00	0.00	20.00	2.00	2.33	2.00	1.33	3.00	0.00	3.00	1.33	18.00	18.67	0.00	4.00	151.24
36	Kodiak Island Borough	Peterson Elementary School Roof Replacement	30.00	30.00	0.00	10.00	0.00	2.83	0.00	0.00	0.00	8.00	25.00	3.00	2.67	3.33	2.67	3.67	0.00	7.18	1.33	14.33	2.33	0.00	4.00	150.35
37	Iditarod Area	Blackwell K-12 School HVAC Control Upgrades, Anvik	24.00	30.00	0.00	10.00	0.00	2.53	0.00	0.00	0.00	8.00	25.00	2.00	2.00	2.33	2.33	2.33	0.00	15.00	2.33	13.67	2.67	0.00	6.00	150.20
38	Bristol Bay Borough	Bristol Bay Elementary School And Gym Roof Replacement	30.00	17.12	0.00	10.00	0.00	1.20	0.00	0.00	0.00	8.00	25.00	3.00	2.67	2.33	3.67	3.33	0.00	18.00	0.00	15.00	3.33	0.00	6.33	148.99

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2021)
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Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Prior Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	O/M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergcy	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
39	Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	27.00	1.50	0.00	25.00	0.00	2.11	0.00	0.00	0.00	5.00	25.00	3.00	1.33	3.00	2.33	2.67	0.00	3.02	1.33	28.67	10.67	0.00	7.33	148.97
40	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	12.00	30.00	0.00	10.00	0.00	3.63	0.00	0.00	0.00	10.00	25.00	4.00	3.67	3.33	3.33	3.67	1.67	15.58	0.00	14.67	1.67	0.00	6.00	148.21
41	Chatham	Klukwan K-12 School Roof Replacement	30.00	23.00	0.00	0.00	0.00	1.18	0.00	0.00	0.00	3.00	30.00	2.67	2.67	2.00	2.33	2.67	5.00	16.00	2.00	14.67	4.67	0.00	6.00	147.84
42	Haines Borough	Haines High School Locker Room Renovation	27.00	23.00	0.00	10.00	0.00	1.55	0.00	0.00	0.00	5.00	25.00	2.67	3.00	2.00	2.67	2.67	0.00	14.88	0.67	14.00	3.33	0.00	8.33	145.76
43	Chatham	Fire Alarm Upgrades, 3 Sites	27.00	30.00	0.00	10.00	0.00	1.34	0.00	0.00	0.00	0.00	25.00	3.00	2.67	2.33	1.67	2.00	0.00	8.00	0.00	22.67	0.67	0.00	8.00	144.34
44	Denali Borough	Generator Replacement, 3 Schools	27.00	27.09	0.00	10.00	0.00	4.19	0.00	0.00	0.00	10.00	25.00	3.67	3.67	3.00	2.67	3.67	0.00	2.67	0.00	14.00	1.33	0.00	6.00	143.95
45	Mat-Su Borough	Big Lake Elementary School Water System Replacement Ph 2	27.00	29.59	0.00	25.00	0.00	2.35	0.00	0.00	0.00	10.00	5.00	2.67	2.00	2.33	0.00	3.00	0.00	11.95	2.67	17.00	1.00	0.00	2.33	143.89
46	Kodiak Island Borough	Chiniak K-12 School Water Treatment Code Compliance and Upgrade	27.00	30.00	0.00	10.00	0.00	2.83	0.00	0.00	0.00	0.00	25.00	3.00	2.67	3.33	2.67	3.67	0.00	16.00	0.00	13.33	1.00	0.00	2.67	143.17
47	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	21.00	2.00	0.00	25.00	0.00	2.11	0.00	0.00	0.00	5.00	25.00	3.00	1.33	3.00	2.33	2.67	0.00	3.02	1.33	28.67	10.33	0.00	7.33	143.13
48	Kuspuk	Jack Egnaty Sr K-12 School Roof Replacement, Sleetmute	30.00	28.25	0.00	0.00	0.00	1.93	0.00	0.00	0.00	0.00	25.00	2.67	3.00	2.00	2.00	2.33	8.33	10.67	0.67	15.33	2.67	0.00	7.67	142.51
49	Sitka Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	30.00	12.50	0.00	10.00	0.00	1.31	0.00	0.00	0.00	10.00	25.00	3.67	2.67	2.67	3.33	2.67	0.00	7.35	1.00	17.00	2.67	0.00	10.33	142.16
50	Haines Borough	Haines High School Roof Replacement	30.00	30.00	0.00	0.00	0.00	1.55	0.00	0.00	0.00	0.00	25.00	2.67	3.00	2.00	2.67	2.67	3.33	15.00	0.00	13.00	3.33	0.00	7.33	141.55
51	Yupit	Tuluksak K-12 School Fuel Tank Replacement	18.00	30.00	0.00	10.00	0.00	1.94	0.00	0.00	0.00	8.00	25.00	2.33	2.33	2.00	2.00	2.33	6.00	7.67	0.00	14.00	2.00	0.00	7.67	141.27
52	Southwest Region	William "Sonny" Nelson K-12 School Renovation, Ekwok	27.00	28.25	0.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	25.00	3.00	2.33	2.67	2.67	2.00	0.00	23.21	0.00	11.33	5.67	0.00	5.67	140.66
53	Fairbanks Borough	Ben Eielson Jr/Sr High School Roof Replacement	24.00	30.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	7.88	0.00	14.33	7.00	0.00	5.00	139.59
54	Nome City	Nome Beltz Jr/Sr High School Generator Replacement	21.00	30.00	0.00	10.00	0.00	1.58	0.00	0.00	0.00	0.00	20.00	2.00	2.33	2.00	1.33	3.00	0.00	27.00	0.00	14.33	0.00	0.00	5.00	139.58
55	Lower Yukon	LYSD Central Office Renovation	12.00	26.19	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	25.00	3.00	1.33	3.00	2.33	2.67	0.00	35.85	0.67	14.33	5.00	0.00	6.00	139.48
56	Valdez City	Valdez High School Window Replacement	24.00	30.00	0.00	10.00	0.00	1.62	0.00	0.00	0.00	3.00	20.00	2.67	3.00	3.00	3.00	3.00	0.00	12.00	0.33	15.33	3.00	0.00	5.33	139.29
57	Fairbanks Borough	Lathrop High School Roof Replacement	27.00	17.75	0.00	10.00	0.00	3.70	0.00	0.00	0.00	0.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	7.70	0.00	17.00	0.00	0.00	5.33	136.15
58	Fairbanks Borough	Woodriver Elementary School Roof Replacement	21.00	30.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	6.61	0.00	14.67	7.00	0.00	5.00	135.64

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59	Fairbanks Borough	North Pole Middle School Exterior Upgrades	9.00	30.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	24.00	0.00	13.67	2.33	0.00	4.33	134.70
60	Yupitit	Gym Floor Replacement, 3 Schools	27.00	2.19	0.00	20.00	0.00	1.65	0.00	0.00	0.00	0.00	30.00	3.33	2.67	2.00	2.67	2.67	0.00	4.00	0.00	22.00	0.67	0.00	12.67	133.50
61	Nenana City	Nenana K-12 School Fire Suppression System Replacement	24.00	26.27	0.00	0.00	0.00	2.97	0.00	0.00	0.00	0.00	30.00	3.67	3.00	2.67	2.00	3.67	10.00	2.00	0.00	14.00	1.67	0.00	6.33	132.24
62	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	15.00	10.00	0.00	10.00	0.00	3.20	0.00	0.00	0.00	10.00	30.00	2.67	2.33	2.67	2.33	3.00	0.00	17.48	1.67	14.33	2.33	0.00	5.00	132.01
63	Juneau Borough	Dzantik'i Heeni Middle School Roof Replacement	27.00	8.00	0.00	10.00	0.00	2.44	0.00	0.00	0.00	10.00	25.00	3.67	2.67	4.67	3.33	3.67	0.00	6.00	0.00	17.67	3.00	0.00	4.67	131.77
64	Copper River	Glennallen and Kenny Lake Schools Energy Upgrade	27.00	10.75	0.00	10.00	0.00	1.40	0.00	0.00	0.00	8.00	25.00	3.67	3.33	3.33	3.00	3.67	0.00	0.00	0.00	14.33	10.67	0.00	7.00	131.15
65	Anchorage	Roof And Gutter Improvements, 3 Schools	0.00	6.75	0.00	20.00	0.00	4.78	0.00	0.00	0.00	8.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	8.00	0.00	25.33	2.33	0.00	4.33	129.87
66	Kake City	Kake High School Gym Floor and Bleacher Replacement	21.00	30.00	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00	30.00	2.67	3.67	3.00	3.33	3.00	0.00	10.46	0.00	13.33	0.67	0.00	7.00	129.76
67	Southwest Region	Twin Hills K-12 School Renovation	30.00	30.00	0.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	25.00	3.00	2.33	2.67	2.67	2.00	0.00	5.78	0.00	11.67	7.33	0.00	5.00	129.32
68	Valdez City	Valdez High and Hermon Hutchens Elementary Schools Generator Replacement	27.00	29.99	0.00	10.00	0.00	1.62	0.00	0.00	0.00	5.00	20.00	2.67	3.00	3.00	3.00	3.00	0.00	4.00	0.00	11.67	1.00	0.00	4.33	129.28
69	Saint Marys City	St. Mary's Campus Renewal and Repairs	30.00	30.00	0.00	10.00	0.00	1.29	0.00	0.00	0.00	25.00	3.00	2.33	3.67	3.00	3.33	0.00	0.00	0.33	12.33	1.00	0.00	3.67	128.96	
70	Anchorage	Muldoon Elementary School Partial Roof Replacement	0.00	4.00	0.00	25.00	0.00	5.00	0.00	0.00	0.00	8.00	25.00	4.33	4.00	4.00	3.00	5.00	0.00	8.00	0.00	24.67	2.67	0.00	6.00	128.67
71	Southwest Region	Aleknagik K-12 School Renovation	24.00	23.00	0.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	25.00	3.00	2.33	2.67	2.67	2.00	0.00	18.18	0.00	12.33	5.33	0.00	5.33	127.71
72	Kake City	Exterior Upgrades - Main School Facilities	24.00	26.74	0.00	0.00	0.00	1.64	0.00	0.00	0.00	0.00	25.00	3.00	3.67	3.00	3.33	3.33	0.00	8.43	0.00	14.00	2.67	0.00	8.33	127.14
73	Iditarod Area	David-Louis Memorial K-12 School Roof Replacement, Grayling	27.00	16.00	0.00	10.00	0.00	2.53	0.00	0.00	0.00	0.00	25.00	2.00	2.00	2.33	2.33	2.33	0.00	10.95	0.00	13.33	3.33	0.00	7.67	126.81
74	Nome City	Nome Elementary School Fire Alarm Replacement	27.00	16.00	0.00	20.00	0.00	1.58	0.00	0.00	0.00	0.00	20.00	2.00	2.33	2.00	1.33	3.00	6.67	6.00	0.67	13.67	0.00	0.00	4.33	126.58
75	Kake City	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00	30.00	2.67	3.67	3.00	3.33	3.00	0.00	0.00	0.33	14.00	1.00	0.00	5.67	125.30
76	Lower Yukon	Scammon Bay K-12 School Siding Replacement	15.00	1.50	0.00	25.00	0.00	2.20	0.00	0.00	0.00	8.00	25.00	3.33	3.00	3.00	2.67	3.33	1.67	2.00	0.00	17.00	3.33	0.00	9.00	125.03
77	Copper River	Glennallen Voc-Ed Facility Renovation	24.00	6.94	0.00	10.00	0.00	1.40	0.00	0.00	0.00	10.00	25.00	3.67	3.33	3.33	3.00	3.67	0.00	6.08	0.00	14.33	3.33	0.00	6.67	124.75
78	Anchorage	Bartlett High School Intercom	0.00	30.00	0.00	10.00	0.00	4.78	0.00	0.00	0.00	0.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	8.00	0.00	15.00	2.00	0.00	2.33	122.45

Alaska Department of Education and Early Development
Capital Improvement Projects (FY2021)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Initial List

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Prior Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	O/M Rpts	Maint Mgt	Energy Mgt	Cust Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
79	Southeast Island	Thorne Bay K-12 School Fire Suppression System	30.00	11.42	0.00	10.00	0.00	3.01	0.00	0.00	0.00	8.00	5.00	2.00	2.67	2.00	2.33	2.67	9.33	5.00	0.00	14.33	4.00	0.00	9.00	120.77
80	Kodiak Island Borough	East Elementary School Special Electrical and Security	18.00	30.00	0.00	10.00	0.00	2.83	0.00	0.00	0.00	0.00	25.00	3.00	2.67	3.33	2.67	3.67	0.00	1.15	1.00	14.33	0.00	0.00	1.67	119.31
81	Anchorage	Spring Hill Elementary School Intercom/Clocks	0.00	17.75	0.00	10.00	0.00	5.00	0.00	0.00	0.00	0.00	25.00	4.33	4.00	4.00	3.00	4.67	0.00	8.00	1.33	22.67	3.33	0.00	6.00	119.08
82	Fairbanks Borough	Tanana Middle School Exterior Upgrades	12.00	30.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	2.35	0.00	13.67	4.00	0.00	5.00	118.39
83	Lower Yukon	Ignatius Beans K-12 School Marine Header Pipeline, Mountain Village	18.00	7.36	0.00	20.00	0.00	2.11	0.00	0.00	0.00	8.00	25.00	3.00	1.33	3.00	2.33	2.67	0.00	2.00	0.00	13.67	0.00	0.00	6.33	114.80
84	Kenai Peninsula Borough	Seward Middle School Exterior Repair	27.00	2.00	0.00	10.00	0.00	3.08	0.00	0.00	0.00	8.00	25.00	3.67	3.33	4.33	3.00	3.67	0.00	6.00	0.33	11.67	1.00	0.00	2.33	114.41
85	Kodiak Island Borough	North Star Elementary School Siding Replacement	24.00	9.50	0.00	10.00	0.00	2.83	0.00	0.00	0.00	0.00	25.00	3.00	2.67	3.33	2.67	3.67	0.00	12.00	0.00	14.33	0.00	0.00	1.33	114.33
86	Southeast Island	Thorne Bay K-12 School Flooring Replacement	15.00	11.42	0.00	25.00	0.00	3.01	0.00	0.00	0.00	0.00	5.00	2.00	2.67	2.00	2.33	2.67	0.00	4.00	0.33	28.67	2.33	0.00	7.67	114.10
87	Anchorage	Fire Lake Elementary School Roof Replacement	0.00	17.75	0.00	10.00	0.00	5.00	0.00	0.00	0.00	0.00	25.00	4.33	4.00	4.00	3.00	5.00	0.00	3.00	0.00	26.67	0.00	0.00	5.33	113.08
88	Fairbanks Borough	Arctic Light Elementary School Lighting and Energy Upgrades	18.00	9.50	0.00	0.00	0.00	3.70	0.00	0.00	0.00	5.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	2.00	0.00	7.33	12.33	0.00	4.33	109.87
89	Fairbanks Borough	Two Rivers Elementary School Flooring and Restroom Renovation	15.00	24.36	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	1.98	0.00	14.00	0.00	0.00	3.00	109.71
90	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	24.00	11.42	0.00	10.00	0.00	3.01	0.00	0.00	0.00	8.00	5.00	2.00	2.67	2.00	2.33	2.67	1.67	8.00	0.00	14.67	6.67	0.00	5.33	109.43
91	Mat-Su Borough	Butte and Snowshoe Elementary Schools Water System Replacement	24.00	29.13	0.00	10.00	0.00	2.35	0.00	0.00	0.00	0.00	5.00	2.67	2.00	2.33	0.00	3.00	0.00	4.00	2.67	14.67	1.00	0.00	2.33	105.14
92	Mat-Su Borough	Talkeetna Elementary School Roof Replacement	21.00	21.20	0.00	10.00	0.00	2.35	0.00	0.00	0.00	8.00	5.00	2.67	2.00	2.33	0.00	3.00	0.00	6.00	3.33	14.00	2.00	0.00	1.67	104.55
93	Mat-Su Borough	Colony and Wasilla Middle Schools Roof Replacement	18.00	20.90	0.00	10.00	0.00	2.35	0.00	0.00	0.00	8.00	5.00	2.67	2.00	2.33	0.00	3.00	0.00	6.00	1.67	13.67	2.00	0.00	1.67	99.25
94	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	12.00	22.88	0.00	0.00	0.00	3.01	0.00	0.00	0.00	3.00	5.00	2.00	2.67	2.00	2.33	2.67	5.33	6.98	0.00	13.00	2.67	0.00	6.00	91.54
95	Mat-Su Borough	Windows and Lighting Upgrades, 3 Sites	15.00	30.00	0.00	0.00	0.00	2.35	0.00	0.00	0.00	0.00	5.00	2.67	2.00	2.33	0.00	3.00	0.00	13.50	0.00	10.67	3.00	0.00	2.00	91.52
96	Yupit	Mechanical System Improvements, 3 Schools	24.00	2.19	0.00	0.00	0.00	1.65	0.00	0.00	0.00	0.00	30.00	3.33	2.67	2.00	2.67	2.67	0.00	3.00	0.33	11.33	2.33	0.00	3.33	91.50
97	Yupit	Akiachak K-12 School Window Replacement	21.00	2.19	0.00	0.00	0.00	1.65	0.00	0.00	0.00	0.00	30.00	3.33	2.67	2.00	2.67	2.67	0.00	0.00	0.00	12.33	1.33	0.00	8.33	90.17

**Alaska Department of Education and Early Development
 Capital Improvement Projects (FY2021)
 Major Maintenance Grant Fund
 Total Points - Formula-Driven and Evaluative
 Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Prior Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	O/M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
98	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	3.00	3.00	0.00	10.00	0.00	2.20	0.00	0.00	0.00	5.00	25.00	3.33	3.00	3.00	2.67	3.33	0.00	3.99	0.00	12.00	3.00	0.00	5.00	87.52
99	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	9.00	0.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	5.00	25.00	3.33	3.00	3.00	2.67	3.33	1.67	2.00	0.00	13.33	3.33	0.00	10.00	86.87
100	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	21.00	11.42	0.00	10.00	0.00	3.01	0.00	0.00	0.00	0.00	5.00	2.00	2.67	2.00	2.33	2.67	0.00	2.00	0.00	14.67	0.00	0.00	4.67	83.43
101	Southeast Island	Port Alexander & Thorne Bay K-12 Schools Roof Replacement	18.00	11.66	0.00	0.00	0.00	3.01	0.00	0.00	0.00	0.00	5.00	2.00	2.67	2.00	2.33	2.67	0.00	6.00	0.67	13.67	2.00	0.00	5.33	77.00
102	Lower Yukon	Security Access Upgrades, 6 Sites	6.00	1.93	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	25.00	3.00	1.33	3.00	2.33	2.67	0.00	0.00	0.00	12.33	2.33	0.00	4.33	66.37

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2021)
School Construction Grant Fund**

**Total Points - Formula-Driven and Evaluative
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design	Avg Expend Main	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	O/M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
1	Southeast Island	Hollis K-12 School Replacement	27.00	22.51	30.00	10.00	0.00	3.01	30.68	30.00	22.93	10.00	5.00	2.00	2.67	2.00	2.33	2.67	10.00	15.27	21.33	15.33	4.00	3.00	9.00	280.72
2	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	27.00	21.95	0.00	10.00	0.00	3.20	30.19	23.79	22.21	10.00	30.00	2.67	2.33	2.67	2.33	3.00	0.00	31.91	19.67	12.67	3.33	3.33	11.67	273.92
3	Yukon-Koyukuk	Minto K-12 School Renovation/Addition	30.00	20.01	0.00	20.00	0.00	3.09	0.00	2.01	24.75	10.00	25.00	3.67	3.00	3.33	3.67	3.00	3.67	27.48	15.33	16.00	5.00	3.67	12.67	235.34
4	Mat-Su Borough	Houston Middle School Renovation/Addition	30.00	17.75	0.00	0.00	0.00	2.35	3.33	2.00	0.00	8.00	5.00	2.67	2.00	2.33	0.00	3.33	41.00	40.64	36.67	12.67	2.33	2.33	12.67	227.07
5	Anchorage	Gruening Middle School Accessibility Upgrades	30.00	19.50	0.00	25.00	0.00	5.00	0.00	0.00	30.00	10.00	25.00	4.33	4.00	4.00	3.00	5.00	0.00	1.75	7.67	25.67	1.33	1.67	4.67	207.58
6	Lower Kuskokwim	William N. Miller K-12 Memorial School Replacement, Napakiak	30.00	30.00	0.00	0.00	0.00	3.63	0.00	0.00	22.55	0.00	25.00	4.00	3.67	3.33	3.33	3.67	25.00	10.67	0.00	14.67	4.67	3.00	8.33	195.51
7	Anchorage	East High School Bus Driveway Improvements	21.00	30.00	0.00	25.00	0.00	5.00	0.00	0.00	0.00	10.00	25.00	4.33	3.67	4.00	3.00	4.67	0.00	13.00	0.00	24.33	2.33	1.67	5.00	182.00
8	Hoonah City	Hoonah School Playground Improvements	27.00	30.00	0.00	25.00	0.00	1.72	0.00	0.00	0.00	0.00	30.00	3.00	3.67	3.00	2.33	2.00	0.00	6.34	2.00	29.00	0.00	1.67	8.33	175.06
9	Lower Kuskokwim	Newtok K-12 School Relocation/Replacement, Mertarvik	24.00	8.86	0.00	0.00	0.00	3.20	4.06	2.44	22.79	0.00	30.00	2.67	2.33	2.67	2.33	3.00	21.33	0.41	6.33	13.00	3.00	4.33	8.00	164.76
10	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	21.00	0.00	0.00	20.00	0.00	3.63	0.00	0.00	0.00	10.00	25.00	4.00	3.67	3.33	3.33	3.67	0.00	17.33	0.00	17.67	3.00	2.00	9.00	146.63
11	Kenai Peninsula Borough	Kenai Middle School Security Remodel	30.00	30.00	0.00	10.00	0.00	3.08	0.00	0.00	0.00	0.00	25.00	3.67	3.33	4.33	3.00	3.67	0.00	1.59	4.33	15.33	0.00	1.33	5.00	143.67
12	Lower Kuskokwim	Bethel Campus Transportation and Drainage Upgrades	9.00	24.30	0.00	10.00	0.00	3.63	0.00	0.00	0.00	10.00	25.00	4.00	3.67	3.33	3.67	3.33	0.00	11.67	0.00	15.67	2.00	3.00	4.33	136.60
13	Kodiak Island Borough	East Elementary School Parking Lot Safety Upgrade and Repaving	21.00	30.00	0.00	0.00	0.00	2.83	0.00	0.00	0.00	0.00	25.00	3.00	2.67	3.33	2.67	3.67	0.00	7.00	0.00	12.00	1.67	0.00	2.67	117.50
14	Yupit	Playground Construction, 3 Schools	15.00	1.69	0.00	10.00	0.00	1.94	0.00	0.00	0.00	0.00	25.00	2.33	2.33	2.00	2.00	2.33	0.00	12.00	3.33	11.33	0.00	1.67	6.33	99.30



Capital Improvement Project (CIP) Annual Review and Ranking Process

The Department of Education & Early Development (DEED) annually reviews and prioritizes capital improvement project applications submitted by the school districts. Project applications are submitted on a form furnished by the department. Below is schedule of the CIP review and ranking process:

- ❖ September 1 – Applications and eligibility information due to DEED. AS 14.11.011(b)(1)
- ❖ September 1-October 31 – Rating team of three DEED staff review, evaluate, and establish priority lists for Major Maintenance and School Construction CIP projects. The rating process evaluates and scores projects in nine formula-driven and eight evaluative elements. These factors are designed to establish the priority of need based on facility conditions and adequacy of space as well as the likelihood a district has and will adequately maintain and operate their schools. AS 14.11.013 and 4 AAC 31.022.
- ❖ November 1 – DEED submits initial priority lists for Major Maintenance and School Construction CIP projects to the Governor. AS 14.11.013(a)(3)
- ❖ November 5 – DEED publishes initial priority lists for Major Maintenance and School Construction CIP projects and notifies school districts of their project priority ranking. AS 14.11.013(e) and 4 AAC 31.026(a)
- ❖ By November 15 – DEED provides notice to school districts of a public hearing to be undertaken no later than December 1, for the purpose of receiving oral and written comments regarding a request for reconsideration of the priority ranking of a school district's project. 4 AAC 31.026(a)
- ❖ December – Bond Reimbursement & Grant Review Committee reviews the department's priority lists for grants. BR&GR makes recommendations to the state board concerning school construction grants. AS 14.11.014(b)(1) and (2)
- ❖ By December 19 – DEED issues a written decision to each school district regarding their reconsideration request and publishes reconsideration priority lists for Major Maintenance and School Construction CIP projects based on reconsideration decisions. 4 AAC 31.026(b)
- ❖ Early January – School district's dissatisfied by DEED reconsideration decision can file an appeal with the commissioner within 15 calendar days after receipt of the decision. 4 AAC 31.026(c)
- ❖ Mid-January – Within 10 working days after filing of an appeal, the chief administrative law judge will appoint a hearing officer to hear the case. AS 14.11.016(b)
- ❖ Late January – Within 5 working days after appointment, the hearing officer shall determine whether the appeal does not raise an issue of law or fact. 4 AAC 31.026(e)
- ❖ Early February – Within 15 working days after appointment, the hearing officer shall hear the school district's appeal. 4 AAC 31.026(f)
- ❖ Early March – Within 60 calendar days after the filing of the school district's appeal, the hearing officer shall deliver the proposed decision to the State Board of Education. 4 AAC 31.026(h)
- ❖ Date to be determined – At the State Board of Education's next regularly scheduled meeting after the receipt of the hearing officer's decision, the board will adopt all, part, or none of the hearing officer's decision. AS 14.11.015(a) and 4 AAC 31.026(i)

PUBLIC NOTICE

Reconsideration of FY2021 CIP Grant Rankings

Pursuant to AS 14.11.013(e) and 4 AAC 31.026(a), the Department of Education & Early Development will hold public hearings to receive oral and written comments on the priority ranking of proposed school construction and major maintenance projects for FY2021, which is available to view at: education.alaska.gov/facilities. The hearings will be held Wednesday, November 27, 2019, from 9:30 a.m. to 4:30 p.m., 2nd floor conference room, 801 W. 10th Street, Juneau, via teleconference or in person. All hearings are by appointment and open to the public.

A school district requesting reconsideration of its eligibility determination, the priority ranking assigned to a project, its scope as approved by the department, or the project's budget, or denial of waiver of local contribution requirement, shall file, not later than November 27, 2019, at 4:30 p.m., a written request for reconsideration that states:

- the specific objection;
- a summary of evidence that the department erred in its eligibility determination, priority ranking of the project, the scope of the project allowed, or the amount of the project budget approved; and
- the relief sought.

A district may request reconsideration without attending the public hearing, but the request must be received by the department no later than the closing time of the public hearings. Oral and written comments should focus on how the department erred in ranking a project, in determining allowable scope of a project, or in determining the approved amount of a project budget.

Districts requesting a hearing or persons with disabilities who need a special modification in order to present their comments at the hearing should contact Sharol Roys at sharol.roys@alaska.gov or call (907) 465-6470 no later than 3:00 p.m. on November 22 2019.

