

KPBSD
FY20
FOUNDATION FORMULA

FY20 Revised Foundation Estimate
12/13/2019

SCHOOL	FY20 OASIS Enrollment	FORMULA	ADJUSTED ADM	
Aurora Borealis Charter	183	$218.1 + (1.08 * (183 - 150))$	253.74	
Chapman Elementary	102.5	$122.85 + (1.27 * (102.5 - 75))$	157.78	
Chapman Secondary	26.55	$39.60 + (1.62 * (26.55 - 20))$	50.21	
Cooper Landing	13	39.6	39.60	
Fireweed Academy Charter	127.05	127.05×1.45	184.22	
Homer Flex	27.8	(Counted with SoHi)		
Homer High School	378.3	$326.10 + (.97 * (378.30 - 250))$	450.551	SoHi 717.7755
Homer Middle School	177.45	$218.1 + (1.08 * (177.45 - 150))$	247.746	H Flex 27.8
Hope	16	39.6	39.60	K Alt 56.15
Kachemak Selo	37.45	$55.80 + (1.49 * (37.45 - 30))$	66.90	RC Acad <u>85.1</u>
Kaleidoscope Charter	260.15	$326.10 + (.97 * (260.15 - 250))$	335.9455	
K-Beach Elementary	442.25	$471.6 + (0.92 * (442.25 - 400))$	510.47	886.8255
Kenai Alternative	56.15	(Counted with SoHi)		
Kenai Central High School	442.75	$471.6 + (0.92 * (442.75 - 400))$	510.93	
Kenai Middle School	373.45	$326.10 + (.97 * (372.85 - 250))$	445.85	
Marathon School	10	39.6	39.60	
McNeil Canyon	121.01	$122.85 + (1.27 * (121.0125 - 75))$	181.29	
Moose Pass	20.75	$39.60 + (1.62 * (20.75 - 20))$	40.82	
Mountain View Elementary	422.46	$471.6 + (0.92 * (422.4625 - 400))$	492.27	
Nanwalek	78.28	$122.85 + (1.27 * (78.275 - 75))$	127.01	
Nikiski Middle/Senior	340.2	$326.10 + (.97 * (340.2 - 250))$	413.59	
Nikiski North Star	319.58	$326.10 + (.97 * (319.575 - 250))$	393.59	
Nikolaevsk	48.75	$55.80 + (1.49 * (48.75 - 30))$	83.74	
Ninilchik Elementary	57.35	$55.80 + (1.49 * (57.35 - 30))$	96.55	
Ninilchik Secondary	54.95	$55.80 + (1.49 * (54.95 - 30))$	92.98	
Paul Banks	179.05	$218.1 + (1.08 * (179.05 - 150))$	249.47	
Port Graham	33.95	$55.80 + (1.49 * (33.95 - 30))$	61.69	
Razdolna	83.88	$122.85 + (1.27 * (83.875 - 75))$	134.12	
Redoubt Elementary	348.3	$326.10 + (.97 * (348.30 - 250))$	421.45	
River City Academy	85.1	(Counted with SoHi)		
Seward Elementary	262.35	$326.10 + (.97 * (262.35 - 250))$	338.08	
Seward High School	158.88	$218.1 + (1.08 * (158.175 - 150))$	227.69	
Seward Middle School	145.01	$122.85 + (1.27 * (144.6125 - 75))$	211.76	
Skyview Middle School	408.41	$471.6 + (0.92 * (408.4125 - 400))$	479.34	
Soldotna Elementary	262.68	$326.10 + (.97 * (262.675 - 250))$	338.39	
Soldotna High School	717.78	$793.6 + (0.84 * (886.825 - 750))$	908.53	
Soldotna Montessori	164	$218.1 + (1.08 * (164 - 150))$	233.22	
Soldotna Prep	0	$218.1 + (1.08 * (185.85 - 150))$	0.00	
Sterling Elementary	181.55	$218.1 + (1.08 * (181.55 - 150))$	252.17	
Susan B English	32	$55.80 + (1.49 * (32 - 30))$	58.78	
Tebughna	21	$39.60 + (1.62 * (21 - 20))$	41.22	
Tustumena Elementary	145.15	$122.85 + (1.27 * (145.15 - 75))$	211.94	
Voznesenka Elementary	61	$55.80 + (1.49 * (61 - 30))$	101.99	
Voznesenka Secondary	50	$55.80 + (1.49 * (50 - 30))$	85.60	
West Homer Elementary	239.3	$218.1 + (1.08 * (239.30 - 150))$	314.54	
Total All KPBSD Schools	7,716.55		9,924.98	(AS 14.17.450. School Size Factor)
District Cost Factor			1.171	(AS 14.17.460. District Cost Factors)
Total After Adjustment for District Cost Factor			11,622.15	
Special Needs Factor			1.2	(AS 17.17.420. Special Needs)
Total After Adjustment for Special Needs Factor			13,946.58	

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(Continued)

Vocational Education Adjustment	1.015	(CS SB 84+HCS CSSB 182)	
Total After Adjustment for High School Vocational Education	14,155.78		
Consolidation Hold Harmless Adjustment	142.38		
Total After Adjustment for Hold Harmless Adjustment	14,298.16		
Special Education Intensive Services Factor (13* 224)	2912	(AS 17.17.420. Intensive Services Funding)	
Adjusted Students + Special Education Intensive Services	17,210.16		
Correspondence (818.49 * .90)	736.64	(AS14.17.430 Funding for Correspondence)	
Total District Adjusted ADM	17,946.80		
Base Student Allocation Value	\$5,930	(AS 14.17.470. Base Student Allocation)	
Basic Need	\$106,424,524		
Less Required Local Effort (.00265 * 10,378,538,220)	\$27,503,126	(AS 14.17. 410.(b)(2) Public School Funding)	
Regular State Aid FY20	\$78,921,398		
Qualitys Schools Funding	<u>AADM</u>	<u>x \$16</u>	<u>Total</u>
FY20	17,946.80	\$16	\$287,149