

KPBSD  
FY21  
FOUNDATION FORMULA

FY21 Original Foundation Estimate  
12/17/2019

SCHOOL	FY21 OASIS Estimate Enrollment	FORMULA	ADJUSTED ADM		
Aurora Borealis Charter	182	218.1+(1.08*(182-150))	252.66		
Chapman Elementary	99	122.85+(1.27*(99-75))	153.33		
Chapman Secondary	31	39.60 + (1.62*(31-20))	57.42		
Cooper Landing	14	39.6	39.60		
Fireweed Academy Charter	117	117 x 1.45	169.65		
Homer Flex	30	(Counted with SoHi)			
Homer High School	398	326.10 + (.97*(398-250))	469.66	SoHi	726
Homer Middle School	182	218.1+(1.08*(182-150))	252.66	H Flex	30
Hope	16	39.6	39.60	K Alt	52
Kachemak Selo	41	55.80 + (1.49*(41-30))	72.19	RC Acad	<u>85</u>
Kaleidoscope Charter	260	326.10 + (.97*(260-250))	335.8		
K-Beach Elementary	450	471.6 + (0.92*(450-400))	517.60		893
Kenai Alternative	52	(Counted with SoHi)			
Kenai Central High School	455	471.6 + (0.92*(455-400))	522.20		
Kenai Middle School	400	326.10 + (.97*(400-250))	471.60		
Marathon School	10	39.6	39.60		
McNeil Canyon	122.00	122.85+(1.27*(122-75))	182.54		
Moose Pass	23	39.60 + (1.62*(23-20))	44.46		
Mountain View Elementary	411.00	471.6 + (0.92*(411-400))	481.72		
Nanwalek	78.00	122.85+(1.27*(78-75))	126.66		
Nikiski Middle/Senior	350	326.10 + (.97*(350-250))	423.10		
Nikiski North Star	312.00	326.10 + (.97*(312-250))	386.24		
Nikolaevsk	40	55.80 + (1.49*(40-30))	70.70		
Ninilchik Elementary	57	55.80 + (1.49*(57-30))	96.03		
Ninilchik Secondary	54	55.80 + (1.49*(54-30))	91.56		
Paul Banks	174	218.1+(1.08*(174-150))	244.02		
Port Graham	34	55.80 + (1.49*(34-30))	61.76		
Razdolna	87.00	122.85+(1.27*(87-75))	138.09		
Redoubt Elementary	344	326.10 + (.97*(344-250))	417.28		
River City Academy	85	(Counted with SoHi)			
Seward Elementary	247	218.1+(1.08*(247-150))	322.86		
Seward High School	160.00	218.1+(1.08*(160-150))	228.90		
Seward Middle School	154.00	218.1+(1.08*(154-150))	222.42		
Skyview Middle School	401.00	471.6 + (0.92*(401-400))	472.52		
Soldotna Elementary	251.00	326.10 + (.97*(251-250))	327.07		
Soldotna High School	726.00	793.6 + (0.84*(893-750))	913.72		
Soldotna Montessori	166	218.1+(1.08*(166-150))	235.38		
Soldotna Prep	0	218.1+(1.08*(185.85-150))	0.00		
Sterling Elementary	187	218.1+(1.08*(187-150))	258.06		
Susan B English	36	55.80 + (1.49*(36-30))	64.74		
Tebughna	21	39.60 + (1.62*(21-20))	41.22		
Tustumena Elementary	150	122.85+(1.27*(150-75))	218.10		
Voznesenka Elementary	67	55.80 + (1.49*(67-30))	110.93		
Voznesenka Secondary	54	55.80 + (1.49*(54-30))	91.56		
West Homer Elementary	235	218.1+(1.08*(235-150))	309.90		
<b>Total All KPBSD Schools</b>	<b>7,763.00</b>		<b>9,975.11</b>	<b>(AS 14.17.450. School Size Factor)</b>	
District Cost Factor			1.171	<b>(AS 14.17.460. District Cost Factors)</b>	
<b>Total After Adjustment for District Cost Factor</b>			<b>11,680.85</b>		
Special Needs Factor			1.2	<b>(AS 17.17.420. Special Needs)</b>	
<b>Total After Adjustment for Special Needs Factor</b>			<b>14,017.02</b>		

KPBSD  
 FY21 Original Foundation Estimate  
 12/17/2019  
 (Continued)

Vocational Education Adjustment	1,015	(CS SB 84+HCS CSSB 182)
Total After Adjustment for High School Vocational Education	14,227.28	
Consolidation Hold Harmless Adjustment	131.60	
Total After Adjustment for Hold Harmless Adjustment	14,358.88	
Special Education Intensive Services Factor (13* 215)	2795	(AS 17.17.420. Intensive Services Funding)
Adjusted Students + Special Education Intensive Services	17,153.88	
Correspondence (810 * .90)	729	(AS14.17.430 Funding for Correspondence)
Total District Adjusted ADM	17,882.88	
Base Student Allocation Value	\$5,930	(AS 14.17.470. Base Student Allocation)
Basic Need	\$106,045,478	
Less Required Local Effort (.00265 * 10,686,886,404)	\$28,320,249	(AS 14.17. 410.(b)(2) Public School Funding)
Regular State Aid FY20	\$77,725,229	

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Qualitys Schools Funding	<u>AADM</u>	<u>x \$16</u>	<u>Total</u>
FY21	17,882.88	\$16	\$286,126

**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**

**Borough Required and Maximum Allowable Revenue Estimate  
Initial Estimate Based On Projected Enrollment  
Original FY21 Required and Maximum Allowable Contribution Estimates  
12/18/2019**

Required FY 20 Contribution Options (The Lesser of the Following Two)

<b>A. 2019 Full Tax Value x 2.65 Mills =</b>	<b>\$ 10,686,886,404</b>	<b>x .00265 =</b>	<b>\$28,320,249</b>
B. 45% of FY20 (Prior Year) Basic Need + QS =	\$ 108,889,368	x 45% =	\$49,000,216

Additional Allowable Local FY21 Contribution Options ( The Greater of the Following Two)

<b>A. 23% of FY20 Basic Need + Quality Schools</b>	<b>\$ 106,331,604</b>	<b>x 23% =</b>	<b>\$24,456,269</b>
B. 2019 Full Tax Value x 2 Mills =	\$ 10,686,886,404	x .002 =	\$21,373,773

Maximum Local Contribution Allowable FY21 (The Sum of the Following Two)

Required Local Contribution =	\$28,320,249
Additional Allowable Local =	<u>\$24,456,269</u>
<b>Total Maximum Allowable FY21 Contribution =</b>	<b>\$52,776,518</b>

**FY20 Budgeted Borough Support** \$ 52,512,091

**Room to Maximum Allowable** \$264,427

**History of KPBSD Full Taxable Value**

2011 Full Tax Value	\$ 8,338,641,710	FY20 Projected Basic Need	\$ 106,502,207
2012 Full Tax Value	\$ 8,573,591,170	One-Time Funding	\$ 2,100,012
2013 Full Tax Value(Original)	\$ 8,903,375,090	Quality Schools	<u>\$ 287,149</u>
2013 Full Tax Value(Revised)	\$ 8,910,264,290	Total for Required Projection	\$ 108,889,368
2014 Full Tax Value	\$ 9,186,472,890	FY21 Basic Need	\$ 106,045,478
2015 Full Tax Value	\$ 9,349,916,890	One-Time Funding	\$ -
2016 Full Tax Value	\$ 10,122,329,820	Quality Schools	<u>\$ 286,126</u>
2017 Full Tax Value	\$ 10,265,418,090	Total for Additional Allowable Projection	\$ 106,331,604
2018 Full Tax Value (Original)	\$ 10,374,523,920		
2018 Full Tax Value (Revised )	\$ 10,378,538,220		
2019 Full Tax Value	\$ 10,686,886,404		

Alaska Department of Education & Early Development  
 FY2021 Foundation Formula PROJECTION  
 Prepared by School Finance 11/13/2019

School District	\$5,930 Basic Need	Minimum Required Local Effort	Eligible Federal Impact Aid Total prior to applying %	Impact Aid Percent	Eligible Federal Impact AID * Impact AID % * 90% = Deductible Impact AID	State AID	Quality Schools	FY2021 PROJECTED Total State Entitlement
Alaska Gateway	9,099,822	-	257,937	100.00%	232,143	8,867,679	24,553	8,892,232
Aleutian Region	1,186,237	-	34,491	100.00%	31,042	1,155,195	3,201	1,158,396
Aleutians East	5,763,901	518,791	1,517,340	50.88%	694,820	4,550,290	15,552	4,565,842
Anchorage	441,935,800	107,883,578	14,163,894	50.51%	6,438,765	327,613,457	1,192,407	328,805,864
Annette Island	5,393,454	-	1,531,266	100.00%	1,378,139	4,015,315	14,552	4,029,867
Bering Strait	42,434,191	-	12,192,767	100.00%	10,973,490	31,460,701	114,494	31,575,195
Bristol Bay	1,914,323	861,579	75,620	50.79%	34,567	1,018,177	5,165	1,023,342
Chatham	3,741,771	-	144,292	100.00%	129,863	3,611,908	10,096	3,622,004
Chugach	4,212,553	-	39,301	100.00%	35,371	4,177,182	11,366	4,188,548
Copper River	6,683,347	-	295,086	100.00%	265,577	6,417,770	18,033	6,435,803
Cordova	5,262,045	877,505	32,757	41.81%	12,326	4,372,214	14,198	4,386,412
Craig	5,200,907	456,422	463,695	59.65%	248,935	4,495,550	14,033	4,509,583
Delta/Greely	10,324,664	-	195,556	100.00%	176,000	10,148,664	27,857	10,176,521
Denali	7,816,867	963,260	5,879	33.57%	1,776	6,851,831	21,091	6,872,922
Dillingham	7,159,230	767,188	543,212	55.39%	270,797	6,121,245	19,317	6,140,562
Fairbanks	150,818,461	30,283,537	13,997,115	59.85%	7,539,546	112,995,378	406,930	113,402,308
Galena	28,335,082	97,845	394,675	12.17%	43,229	28,194,008	76,452	28,270,460
Haines	3,602,060	1,154,820	-	71.22%	-	2,447,240	9,719	2,456,959
Hoonah	2,707,994	215,318	159,815	60.33%	86,775	2,405,901	7,307	2,413,208
Hydaburg	2,017,445	50,089	-	34.09%	-	1,967,356	5,443	1,972,799
Iditarod Area	6,346,227	-	343,212	100.00%	308,891	6,037,336	17,123	6,054,459
Juneau	51,866,745	14,916,199	-	56.20%	-	36,950,546	139,944	37,090,490
Kake	2,345,137	92,305	278,513	61.95%	155,285	2,097,547	6,328	2,103,875
Kashunamiut	6,311,121	-	2,012,794	100.00%	1,811,515	4,499,606	17,028	4,516,634
Kenai Peninsula	106,044,352	28,320,249	-	53.44%	-	77,724,103	286,123	78,010,226
Ketchikan Gateway	30,230,666	4,915,414	-	45.87%	-	25,315,252	81,567	25,396,819
Klawock	2,691,568	180,024	598,878	82.20%	443,050	2,068,494	7,262	2,075,756
Kodiak Island	30,083,602	4,492,198	2,403,457	42.81%	926,028	24,665,376	81,170	24,746,546
Kuspuk	10,504,461	-	2,331,974	100.00%	2,098,777	8,405,684	28,343	8,434,027
Lake & Peninsula	9,853,347	458,226	768,951	21.95%	151,906	9,243,215	26,586	9,269,801
Lower Kuskokwim	80,702,319	-	17,515,615	100.00%	15,764,054	64,938,265	217,747	65,156,012
Lower Yukon	44,670,512	-	10,796,339	100.00%	9,716,705	34,953,807	120,528	35,074,335
Mat-Su	202,957,749	32,944,658	-	53.90%	-	170,013,091	547,609	170,560,700
Nenana	9,848,070	81,065	-	73.81%	-	9,767,005	26,572	9,793,577
Nome	10,051,943	1,241,891	119,231	37.82%	40,584	8,769,468	27,122	8,796,590
North Slope	37,289,738	16,417,119	5,128,675	47.54%	2,194,355	18,678,264	100,613	18,778,877
Northwest Arctic	41,788,769	2,014,033	5,718,210	39.98%	2,057,526	37,717,210	112,752	37,829,962
Pelican	499,543	37,094	-	89.87%	-	462,449	1,348	463,797
Petersburg	7,307,243	1,178,855	-	61.86%	-	6,128,388	19,716	6,148,104
Pribilof	1,417,448	-	526,435	100.00%	473,792	943,656	3,824	947,480
Saint Mary's	3,653,354	88,003	-	47.75%	-	3,565,351	9,857	3,575,208
Sitka	15,631,421	3,448,307	60,335	50.55%	27,449	12,155,665	42,176	12,197,841
Skagway	1,889,179	774,372	-	50.06%	-	1,114,807	5,097	1,119,904
Southeast Island	5,601,300	-	-	100.00%	-	5,601,300	15,113	5,616,413
Southwest Region	14,046,272	-	3,855,218	100.00%	3,469,696	10,576,576	37,899	10,614,475
Tanana	1,080,446	39,547	9,719	90.14%	7,885	1,033,014	2,915	1,035,929
Unalaska	6,155,459	1,886,365	14,677	57.37%	7,578	4,261,516	16,608	4,278,124
Valdez	9,065,013	3,943,776	9,196	45.25%	3,745	5,117,492	24,459	5,141,951
Wrangell	4,454,972	583,830	2,031	43.51%	795	3,870,347	12,020	3,882,367
Yakutat	1,586,156	215,360	18,111	34.60%	5,640	1,365,156	4,280	1,369,436
Yukon Flats	7,118,965	-	1,579,305	100.00%	1,421,375	5,697,590	19,208	5,716,798
Yukon/Koyukuk	17,729,158	-	1,099,485	100.00%	989,537	16,739,621	47,836	16,787,457
Yupiit	10,073,054	-	3,259,155	100.00%	2,933,240	7,139,814	27,179	7,166,993
Mt. Edgecumbe	4,308,679	-	1,000,403	100.00%	900,363	3,408,316	11,625	3,419,941
<b>TOTALS:</b>	<b>1,540,814,142</b>	<b>262,398,822</b>	<b>105,494,617</b>		<b>74,502,932</b>	<b>1,203,912,388</b>	<b>4,157,343</b>	<b>1,234,097,031</b>

NOTE: FY21 Projected Total State Entitlement includes Military/Other costs at \$26,027,300 in the Totals row.

Alaska Department of Education & Early Development  
 FY2021 Foundation Formula PROJECTION - Average Daily Membership  
 Prepared by School Finance 11/13/2019

School District	PROJ FY2021 ADM	PROJ FY2021 Corresp. ADM	FY2021 PROJ Total ADM	Before School Size Adjust HH	Projected School Size ADM; HH included where elig.	District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	CTE Factor 1.015	SPED Intsv.	Adjust for SPED Intsv *13.00	Students + Intensive Special Education	District Corresp 90%	District Adjusted ADM
Alaska Gateway	326.00	52.00	378.00	598.89	598.89	1.594	954.63	1,145.56	1,162.74	25	325	1,487.74	46.80	1,534.54
Aleutian Region	23.00	-	23.00	79.20	79.20	1.939	153.57	184.28	187.04	1	13	200.04	-	200.04
Aleutians East	215.00	-	215.00	384.73	384.73	1.991	766.00	919.20	932.99	3	39	971.99	-	971.99
Anchorage	44,008.53	1,125.68	45,134.21	49,305.78	49,305.78	1.000	49,305.78	59,166.94	60,054.44	1,021	13,273	73,512.32	1,013.11	74,525.43
Annette Island	289.00	-	289.00	417.86	438.44	1.338	586.63	703.96	714.52	15	195	909.52	-	909.52
Bering Strait	1,726.00	-	1,726.00	2,780.22	2,780.22	1.998	5,554.88	6,665.86	6,765.85	30	390	7,155.85	-	7,155.85
Bristol Bay	98.00	5.00	103.00	152.06	162.38	1.478	240.00	288.00	292.32	2	26	318.32	4.50	322.82
Chatham	154.00	12.00	166.00	268.91	268.91	1.576	423.80	508.56	516.19	8	104	620.19	10.80	630.99
Chugach	84.00	400.00	484.00	170.89	170.89	1.496	255.65	306.78	311.38	3	39	350.38	360.00	710.38
Copper River	318.75	121.00	439.75	487.18	513.54	1.316	675.82	810.98	823.14	15	195	1,018.14	108.90	1,127.04
Cordova	345.00	3.00	348.00	484.80	484.80	1.234	598.24	717.89	728.66	12	156	884.66	2.70	887.36
Craig	253.00	275.00	528.00	376.51	384.34	1.206	463.51	556.21	564.55	5	65	629.55	247.50	877.05
Delta/Greely	712.00	69.00	781.00	947.37	947.37	1.241	1,175.69	1,410.83	1,431.99	19	247	1,678.99	62.10	1,741.09
Denali	216.00	750.00	966.00	372.41	372.41	1.332	496.05	595.26	604.19	3	39	643.19	675.00	1,318.19
Dillingham	453.00	2.00	455.00	601.44	616.37	1.346	829.63	995.56	1,010.49	15	195	1,205.49	1.80	1,207.29
Fairbanks	13,013.00	268.00	13,281.00	15,260.14	15,260.14	1.070	16,328.35	19,594.02	19,887.93	408	5,304	25,191.93	241.20	25,433.13
Galena	287.00	4,550.00	4,837.00	395.61	395.61	1.391	550.29	660.35	670.26	1	13	683.26	4,095.00	4,778.26
Haines	248.00	16.00	264.00	370.16	370.16	1.200	444.19	533.03	541.03	4	52	593.03	14.40	607.43
Hoonah	124.00	-	124.00	206.96	206.96	1.399	289.54	347.45	352.66	8	104	456.66	-	456.66
Hydaburg	100.00	20.00	120.00	154.60	154.60	1.504	232.52	279.02	283.21	3	39	322.21	18.00	340.21
Iditarod Area	173.90	133.35	307.25	362.05	370.56	1.846	684.05	820.86	833.17	9	117	950.17	120.02	1,070.19
Juneau	4,580.00	31.00	4,611.00	5,384.73	5,384.73	1.145	6,165.52	7,398.62	7,509.60	93	1,209	8,718.60	27.90	8,746.50
Kake	105.00	-	105.00	178.65	178.65	1.459	260.65	312.78	317.47	6	78	395.47	-	395.47
Kashunamiut	320.00	-	320.00	454.00	454.00	1.619	735.03	882.04	895.27	13	169	1,064.27	-	1,064.27
Kenai Peninsula	7,763.00	810.00	8,573.00	9,974.98	9,974.98	1.171	11,680.70	14,016.84	14,227.09	215	2,795	17,153.69	729.00	17,882.69
Ketchikan Gateway	2,179.00	50.00	2,229.00	2,670.01	2,670.01	1.170	3,123.91	3,748.69	3,804.92	96	1,248	5,052.92	45.00	5,097.92
Klawock	120.00	-	120.00	201.00	204.24	1.302	265.92	319.10	323.89	10	130	453.89	-	453.89
Kodiak Island	2,120.00	95.00	2,215.00	2,655.17	2,655.17	1.289	3,422.51	4,107.01	4,168.62	63	819	4,987.62	85.50	5,073.12
Kuspuk	453.00	-	453.00	771.02	771.02	1.734	1,336.95	1,604.34	1,628.41	11	143	1,771.41	-	1,771.41
Lake & Peninsula	323.00	6.00	329.00	649.82	649.82	1.994	1,295.74	1,554.89	1,578.21	6	78	1,656.21	5.40	1,661.61
Lower Kuskokwi	4,035.00	-	4,035.00	6,019.23	6,019.23	1.663	10,009.98	12,011.98	12,192.16	109	1,417	13,609.16	-	13,609.16
Lower Yukon	2,007.00	-	2,007.00	3,013.62	3,013.62	1.861	5,608.35	6,730.02	6,830.97	54	702	7,532.97	-	7,532.97
Mat-Su	16,949.00	2,336.00	19,285.00	19,561.09	19,561.09	1.070	20,930.37	25,116.44	25,493.19	510	6,630	32,123.19	2,102.40	34,225.59
Nenana	210.00	1,225.00	1,435.00	318.60	318.60	1.338	426.29	511.55	519.22	3	39	558.22	1,102.50	1,660.72
Nome	690.00	15.00	705.00	849.10	849.10	1.450	1,231.20	1,477.44	1,499.60	14	182	1,681.60	13.50	1,695.10
North Slope	2,016.00	-	2,016.00	2,733.66	2,733.66	1.791	4,895.99	5,875.19	5,963.32	25	325	6,288.32	-	6,288.32
Northwest Arctic	1,954.00	23.00	1,977.00	2,871.68	2,871.68	1.823	5,235.07	6,282.08	6,376.31	50	650	7,026.31	20.70	7,047.01
Pelican	12.00	-	12.00	39.60	39.60	1.477	58.49	70.19	71.24	1	13	84.24	-	84.24
Petersburg	470.00	-	470.00	664.69	667.41	1.244	830.26	996.31	1,011.25	17	221	1,232.25	-	1,232.25
Pribilof	56.00	5.00	61.00	94.54	101.25	1.691	171.21	205.45	208.53	2	26	234.53	4.50	239.03
Saint Mary's	185.00	-	185.00	290.15	291.74	1.624	473.79	568.55	577.08	3	39	616.08	-	616.08
Sitka	1,172.57	13.43	1,186.00	1,463.33	1,463.33	1.195	1,748.68	2,098.42	2,129.90	38	494	2,623.90	12.09	2,635.99
Skagway	130.00	-	130.00	213.70	213.70	1.174	250.88	301.06	305.58	1	13	318.58	-	318.58
Southeast Island	185.00	5.00	190.00	394.87	420.79	1.403	590.37	708.44	719.07	17	221	940.07	4.50	944.57
Southwest Region	611.00	-	611.00	1,027.46	1,027.46	1.685	1,731.27	2,077.52	2,108.68	20	260	2,368.68	-	2,368.68
Tanana	35.00	-	35.00	63.25	77.78	1.786	138.92	166.70	169.20	1	13	182.20	-	182.20
Unalaska	430.00	-	430.00	576.60	576.60	1.441	830.88	997.06	1,012.02	2	26	1,038.02	-	1,038.02
Valdez	670.25	26.00	696.25	882.96	882.96	1.170	1,033.06	1,239.67	1,258.27	19	247	1,505.27	23.40	1,528.67
Wrangell	316.00	-	316.00	449.30	449.30	1.159	520.74	624.89	634.26	9	117	751.26	-	751.26
Yakutat	81.00	19.00	100.00	130.47	130.47	1.412	184.22	221.06	224.38	2	26	250.38	17.10	267.48
Yukon Flats	215.45	-	215.45	415.48	440.58	2.116	932.27	1,118.72	1,135.50	5	65	1,200.50	-	1,200.50
Yukon/Koyukuk	293.00	1,700.00	1,993.00	543.63	571.69	1.835	1,049.05	1,258.86	1,277.74	14	182	1,459.74	1,530.00	2,989.74
Yupit	479.00	-	479.00	761.61	766.06	1.723	1,319.92	1,583.90	1,607.66	7	91	1,698.66	-	1,698.66
Mt. Edgecumbe	430.00	-	430.00	499.20	499.20	1.195	596.54	715.85	726.59	-	-	726.59	-	726.59
<b>TOTALS:</b>	<b>114,762.45</b>	<b>14,161.46</b>	<b>128,923.91</b>	<b>140,994.97</b>	<b>141,195.82</b>		<b>170,093.55</b>	<b>204,112.26</b>	<b>207,173.95</b>	<b>3,046</b>	<b>39,598</b>	<b>247,088.43</b>	<b>12,745.32</b>	<b>259,833.75</b>

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**Alaska Department of Education & Early Development**  
 FY2021 Foundation Formula PROJECTION - Required Local Contribution  
 Prepared by School Finance 11/13/2019

School District	2019 Full Values	FY20 prior year Projected Basic Need	.00265 x 2018 Full Value	45% of PY Basic Need	Required Minimum Local Effort [Lesser of .00265 or 45%]
Alaska Gateway	-	8,664,264	-	-	-
Aleutian Region	-	1,186,237	-	-	-
Aleutians East	195,770,298	5,790,467	518,791	2,605,710	518,791
Anchorage	40,710,784,171	435,838,100	107,883,578	196,127,145	107,883,578
Annette Island	-	5,210,039	-	-	-
Bering Strait	-	43,113,887	-	-	-
Bristol Bay	446,600,753	1,914,619	1,183,492	861,579	861,579
Chatham	-	3,940,129	-	-	-
Chugach	-	4,178,397	-	-	-
Copper River	-	7,178,443	-	-	-
Cordova	331,134,027	5,233,106	877,505	2,354,898	877,505
Craig	172,234,643	5,209,209	456,422	2,344,144	456,422
Delta/Greely	-	10,405,430	-	-	-
Denali	363,494,308	7,924,733	963,260	3,566,130	963,260
Dillingham	289,504,895	6,992,597	767,188	3,146,669	767,188
Fairbanks	11,427,749,901	149,275,831	30,283,537	67,174,124	30,283,537
Galena	36,922,615	24,962,572	97,845	11,233,157	97,845
Haines	435,781,192	3,382,531	1,154,820	1,522,139	1,154,820
Hoonah	81,252,007	2,572,493	215,318	1,157,622	215,318
Hydaburg	18,901,623	1,923,336	50,089	865,501	50,089
Iditarod Area	-	6,759,251	-	-	-
Juneau	5,628,754,202	51,618,159	14,916,199	23,228,172	14,916,199
Kake	34,832,176	2,467,888	92,305	1,110,550	92,305
Kashunamiut	-	5,621,521	-	-	-
Kenai Peninsula	10,686,886,404	106,502,207	28,320,249	47,925,993	28,320,249
Ketchikan Gateway	1,854,873,241	30,068,658	4,915,414	13,530,896	4,915,414
Klawock	67,933,467	2,911,393	180,024	1,310,127	180,024
Kodiak Island	1,695,168,901	29,767,829	4,492,198	13,395,523	4,492,198
Kuspuk	-	8,706,604	-	-	-
Lake & Peninsula	172,915,580	9,706,105	458,226	4,367,747	458,226
Lower Kuskokwim	-	80,105,642	-	-	-
Lower Yukon	-	43,740,451	-	-	-
Mat-Su	12,431,946,561	200,927,198	32,944,658	90,417,239	32,944,658
Nenana	30,590,529	8,939,712	81,065	4,022,870	81,065
Nome	468,638,188	9,973,193	1,241,891	4,487,937	1,241,891
North Slope	22,209,401,546	36,482,487	58,854,914	16,417,119	16,417,119
Northwest Arctic	760,012,531	41,107,234	2,014,033	18,498,255	2,014,033
Pelican	13,997,761	576,633	37,094	259,485	37,094
Petersburg	444,851,060	7,287,081	1,178,855	3,279,186	1,178,855
Pribilof	-	1,593,391	-	-	-
Saint Mary's	33,208,499	3,517,735	88,003	1,582,981	88,003
Sitka	1,301,247,929	15,718,710	3,448,307	7,073,420	3,448,307
Skagway	409,473,580	1,720,827	1,085,105	774,372	774,372
Southeast Island	-	6,018,001	-	-	-
Southwest Region	-	13,932,594	-	-	-
Tanana	14,923,545	1,219,979	39,547	548,991	39,547
Unalaska	711,835,683	6,232,549	1,886,365	2,804,647	1,886,365
Valdez	2,427,238,746	8,763,947	6,432,183	3,943,776	3,943,776
Wrangell	220,313,378	4,737,299	583,830	2,131,785	583,830
Yakutat	81,268,037	1,281,710	215,360	576,770	215,360
Yukon Flats	-	7,490,361	-	-	-
Yukon/Koyukuk	-	17,108,880	-	-	-
Yupit	-	9,640,935	-	-	-
Mt. Edgecumbe	-	4,308,679	-	-	-
<b>TOTALS:</b>	<b>116,210,441,977</b>	<b>1,521,451,263</b>	<b>307,957,670</b>	<b>554,646,659</b>	<b>262,398,822</b>

**Alaska Department of Education & Early Development**

FY2021 Foundation Formula PROJECTION - Additional Local Contribution

Prepared by School Finance 11/13/2019

School District	FY2021 Proj. Basic Need	Additional Local .002 Mills of Current Full Value	Quality Schools (\$16 x Adjusted ADM)	23% of Basic Need & Grants using Adjusted ADM Subtotal	Additional Local Contribution [Greater of .002 or 23% subtotal]	MAXIMUM LOCAL: Required plus additional Local Contribution
Alaska Gateway	9,099,822	-	24,553	-	-	-
Aleutian Region	1,186,237	-	3,201	-	-	-
Aleutians East	5,763,901	391,541	15,552	1,329,274	1,329,274	1,848,065
Anchorage	441,935,800	81,421,568	1,192,407	101,919,488	101,919,488	209,803,066
Annette Island	5,393,454	-	14,552	-	-	-
Bering Strait	42,434,191	-	114,494	-	-	-
Bristol Bay	1,914,323	893,202	5,165	441,482	893,202	1,754,781
Chatham	3,741,771	-	10,096	-	-	-
Chugach	4,212,553	-	11,366	-	-	-
Copper River	6,683,347	-	18,033	-	-	-
Cordova	5,262,045	662,268	14,198	1,213,536	1,213,536	2,091,041
Craig	5,200,907	344,469	14,033	1,199,436	1,199,436	1,655,858
Delta/Greely	10,324,664	-	27,857	-	-	-
Denali	7,816,867	726,989	21,091	1,802,730	1,802,730	2,765,990
Dillingham	7,159,230	579,010	19,317	1,651,066	1,651,066	2,418,254
Fairbanks	150,818,461	22,855,500	406,930	34,781,840	34,781,840	65,065,377
Galena	28,335,082	73,845	76,452	6,534,653	6,534,653	6,632,498
Haines	3,602,060	871,562	9,719	830,709	871,562	2,026,382
Hoonah	2,707,994	162,504	7,307	624,519	624,519	839,837
Hydaburg	2,017,445	37,803	5,443	465,264	465,264	515,353
Iditarod Area	6,346,227	-	17,123	-	-	-
Juneau	51,866,745	11,257,508	139,944	11,961,538	11,961,538	26,877,737
Kake	2,345,137	69,664	6,328	540,837	540,837	633,142
Kashunamiut	6,311,121	-	17,028	-	-	-
Kenai Peninsula	106,044,352	21,373,773	286,123	24,456,009	24,456,009	52,776,258
Ketchikan Gateway	30,230,666	3,709,746	81,567	6,971,814	6,971,814	11,887,228
Klawock	2,691,568	135,867	7,262	620,731	620,731	800,755
Kodiak Island	30,083,602	3,390,338	81,170	6,937,898	6,937,898	11,430,096
Kuspuk	10,504,461	-	28,343	-	-	-
Lake & Peninsula	9,853,347	345,831	26,586	2,272,385	2,272,385	2,730,611
Lower Kuskokwim	80,702,319	-	217,747	-	-	-
Lower Yukon	44,670,512	-	120,528	-	-	-
Mat-Su	202,957,749	24,863,893	547,609	46,806,232	46,806,232	79,750,890
Nenana	9,848,070	61,181	26,572	2,271,168	2,271,168	2,352,233
Nome	10,051,943	937,276	27,122	2,318,185	2,318,185	3,560,076
North Slope	37,289,738	44,418,803	100,613	8,599,781	44,418,803	60,835,922
Northwest Arctic	41,788,769	1,520,025	112,752	9,637,350	9,637,350	11,651,383
Pelican	499,543	27,996	1,348	115,205	115,205	152,299
Petersburg	7,307,243	889,702	19,716	1,685,201	1,685,201	2,864,056
Pribilof	1,417,448	-	3,824	-	-	-
Saint Mary's	3,653,354	66,417	9,857	842,539	842,539	930,542
Sitka	15,631,421	2,602,496	42,176	3,604,927	3,604,927	7,053,234
Skagway	1,889,179	818,947	5,097	435,683	818,947	1,593,319
Southeast Island	5,601,300	-	15,113	-	-	-
Southwest Region	14,046,272	-	37,899	-	-	-
Tanana	1,080,446	29,847	2,915	249,173	249,173	288,720
Unalaska	6,155,459	1,423,671	16,608	1,419,575	1,423,671	3,310,036
Valdez	9,065,013	4,854,477	24,459	2,090,579	4,854,477	8,798,253
Wrangell	4,454,972	440,627	12,020	1,027,408	1,027,408	1,611,238
Yakutat	1,586,156	162,536	4,280	365,800	365,800	581,160
Yukon Flats	7,118,965	-	19,208	-	-	-
Yukon/Koyukuk	17,729,158	-	47,836	-	-	-
Yupiiit	10,073,054	-	27,179	-	-	-
Mt. Edgecumbe	4,308,679	-	11,625	-	-	-
<b>TOTALS:</b>	<b>1,540,814,142</b>	<b>232,420,882</b>	<b>4,157,343</b>	<b>288,024,015</b>	<b>327,486,868</b>	<b>589,885,690</b>

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