

KPBSD
FY21
FOUNDATION FORMULA

FY21 Original Foundation Estimate
12/17/2019

SCHOOL	FY21 OASIS Estimate Enrollment	FORMULA	ADJUSTED ADM		
Aurora Borealis Charter	182	$218.1+(1.08*(182-150))$	252.66		
Chapman Elementary	99	$122.85+(1.27*(99-75))$	153.33		
Chapman Secondary	31	$39.60 + (1.62*(31-20))$	57.42		
Cooper Landing	14	39.6	39.60		
Fireweed Academy Charter	117	117×1.45	169.65		
Homer Flex	30	(Counted with SoHi)			
Homer High School	398	$326.10 + (.97*(398-250))$	469.66	SoHi	726
Homer Middle School	182	$218.1+(1.08*(182-150))$	252.66	H Flex	30
Hope	16	39.6	39.60	K Alt	52
Kachemak Selo	41	$55.80 + (1.49*(41-30))$	72.19	RC Acad	<u>85</u>
Kaleidoscope Charter	260	$326.10 + (.97*(260-250))$	335.8		
K-Beach Elementary	450	$471.6 + (0.92*(450-400))$	517.60		893
Kenai Alternative	52	(Counted with SoHi)			
Kenai Central High School	455	$471.6 + (0.92*(455-400))$	522.20		
Kenai Middle School	400	$326.10 + (.97*(400-250))$	471.60		
Marathon School	10	39.6	39.60		
McNeil Canyon	122.00	$122.85+(1.27*(122-75))$	182.54		
Moose Pass	23	$39.60 + (1.62*(23-20))$	44.46		
Mountain View Elementary	411.00	$471.6 + (0.92*(411-400))$	481.72		
Nanwalek	78.00	$122.85+(1.27*(78-75))$	126.66		
Nikiski Middle/Senior	350	$326.10 + (.97*(350-250))$	423.10		
Nikiski North Star	312.00	$326.10 + (.97*(312-250))$	386.24		
Nikolaevsk	40	$55.80 + (1.49*(40-30))$	70.70		
Ninilchik Elementary	57	$55.80 + (1.49*(57-30))$	96.03		
Ninilchik Secondary	54	$55.80 + (1.49*(54-30))$	91.56		
Paul Banks	174	$218.1+(1.08*(174-150))$	244.02		
Port Graham	34	$55.80 + (1.49*(34-30))$	61.76		
Razdolna	87.00	$122.85+(1.27*(87-75))$	138.09		
Redoubt Elementary	344	$326.10 + (.97*(344-250))$	417.28		
River City Academy	85	(Counted with SoHi)			
Seward Elementary	247	$218.1+(1.08*(247-150))$	322.86		
Seward High School	160.00	$218.1+(1.08*(160-150))$	228.90		
Seward Middle School	154.00	$218.1+(1.08*(154-150))$	222.42		
Skyview Middle School	401.00	$471.6 + (0.92*(401-400))$	472.52		
Soldotna Elementary	251.00	$326.10 + (.97*(251-250))$	327.07		
Soldotna High School	726.00	$793.6 + (0.84*(893-750))$	913.72		
Soldotna Montessori	166	$218.1+(1.08*(166-150))$	235.38		
Soldotna Prep	0	$218.1+(1.08*(185.85-150))$	0.00		
Sterling Elementary	187	$218.1+(1.08*(187-150))$	258.06		
Susan B English	36	$55.80 + (1.49*(36-30))$	64.74		
Tebughna	21	$39.60 + (1.62*(21-20))$	41.22		
Tustumena Elementary	150	$122.85+(1.27*(150-75))$	218.10		
Voznesenka Elementary	67	$55.80 + (1.49*(67-30))$	110.93		
Voznesenka Secondary	54	$55.80 + (1.49*(54-30))$	91.56		
West Homer Elementary	235	$218.1+(1.08*(235-150))$	309.90		
Total All KPBSD Schools	7,763.00		9,975.11	(AS 14.17.450. School Size Factor)	
District Cost Factor			1.171	(AS 14.17.460. District Cost Factors)	
Total After Adjustment for District Cost Factor			11,680.85		
Special Needs Factor			1.2	(AS 17.17.420. Special Needs)	
Total After Adjustment for Special Needs Factor			14,017.02		

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 (Continued)

Vocational Education Adjustment	1.015	(CS SB 84+HCS CSSB 182)
Total After Adjustment for High School Vocational Education	14,227.28	
Consolidation Hold Harmless Adjustment	119.28	
Total After Adjustment for Hold Harmless Adjustment	14,346.56	
Special Education Intensive Services Factor (13* 215)	2795	(AS 17.17.420. Intensive Services Funding)
Adjusted Students + Special Education Intensive Services	17,141.56	
Correspondence (810 * .90)	729	(AS14.17.430 Funding for Correspondence)
Total District Adjusted ADM	17,870.56	
Base Student Allocation Value	\$5,930	(AS 14.17.470. Base Student Allocation)
Basic Need	\$105,972,421	
Less Required Local Effort (.00265 * 10,686,886,404)	\$28,320,249	(AS 14.17. 410.(b)(2) Public School Funding)
Regular State Aid FY20	\$77,652,172	
Qualitys Schools Funding	<u>AADM</u>	<u>x \$16</u>
	<u>Total</u>	
FY21	17,870.56	\$16
		\$285,929