

FY20 Fund 205 Budget Revision

Student Transportation Fund Budget Revision

FY20 Transportation Fund Revenue Budget \$ 8,015,208

Changes

Decrease in Revenue (213,766)

Increase in Use of Fund Balance 23,583

Total Pupil Transportation Fund Revenue Budget Changes (190,183)

Total Pupil Transportation Fund Revenue Budget Changes (190,183)

Total Pupil Transportation Fund Revenue 7,825,025

Pupil Transportation Fund Expenditure Budget

FY20 Pupil Transportation Fund Expenditure Budget 8,015,208

Changes

Increase in salary and benefits budgets 4,699

Decrease in other expenses (194,882)

Total General Fund Expenditure Budget Changes (190,183)

Total Pupil Transportation Fund Expenditure and Transfer Budget \$ 7,825,025