

**Kenai Peninsula Borough School District
FY19 Per Pupil Expenditures**

School	Site-Level Expenditures			Site Share of District Expenditures			Total School Expenditures	
	Enrollment	State/Local	Federal	Site Level Total	State/Local	Federal		Site Share of District Total
Aurora Borealis	193.70	15,143	-	15,143	3,794	673	4,467	19,610
Chapman	122.94	14,016	1,366	15,382	3,794	673	4,467	19,849
Connections	770.48	4,999	-	4,999	3,794	673	4,467	9,466
Cooper Landing	13.90	23,132	4	23,136	3,794	673	4,467	27,603
Fireweed Academy	114.50	15,167	342	15,509	3,794	673	4,467	19,976
Homer Flex	37.85	16,596	1,325	17,921	3,794	673	4,467	22,388
Homer High	392.48	14,841	518	15,359	3,794	673	4,467	19,826
Homer Middle	196.50	14,671	308	14,979	3,794	673	4,467	19,446
Hope	17.00	24,555	3	24,558	3,794	673	4,467	29,025
Kachemak Selo	43.00	20,181	412	20,593	3,794	673	4,467	25,060
Kaleidoscope	258.90	14,103	330	14,433	3,794	673	4,467	18,900
K-Beach	411.48	11,139	322	11,461	3,794	673	4,467	15,928
Kenai Alternative	63.10	21,858	715	22,573	3,794	673	4,467	27,040
KCHS	467.75	12,873	771	13,644	3,794	673	4,467	18,111
Kenai Middle	365.39	11,654	430	12,084	3,794	673	4,467	16,551
Marathon	10.00	7,363	7,383	14,746	3,794	673	4,467	19,213
McNeil Canyon	117.00	12,618	344	12,962	3,794	673	4,467	17,429
Moose Pass	17.00	21,159	1,150	22,309	3,794	673	4,467	26,776
Mt. View	468.98	11,888	936	12,824	3,794	673	4,467	17,291
Nanwalek	75.45	20,059	1,294	21,353	3,794	673	4,467	25,820
Nikiski Jr/Sr High	362.23	14,552	551	15,103	3,794	673	4,467	19,570
Nikiski North Star	316.45	12,265	1,227	13,492	3,794	673	4,467	17,959
Nikolaevsk	78.50	15,631	1,175	16,806	3,794	673	4,467	21,273
Ninilchik	108.05	18,414	1,702	20,116	3,794	673	4,467	24,583
Paul Banks	204.74	14,800	1,309	16,109	3,794	673	4,467	20,576
Port Graham	37.15	18,291	1,297	19,588	3,794	673	4,467	24,055
Razdolna	94.75	11,699	476	12,175	3,794	673	4,467	16,642
Redoubt	321.85	12,785	1,073	13,858	3,794	673	4,467	18,325
River City Academy	69.95	13,613	389	14,002	3,794	673	4,467	18,469
Seward High	159.64	17,938	819	18,757	3,794	673	4,467	23,224
Seward Middle	122.04	14,659	637	15,296	3,794	673	4,467	19,763
Skyview	410.36	13,195	385	13,580	3,794	673	4,467	18,047
Soldotna Elementary	273.48	13,900	1,213	15,113	3,794	673	4,467	19,580
Soldotna High School	544.75	13,755	346	14,101	3,794	673	4,467	18,568
Soldotna Montessori	164.90	15,255	466	15,721	3,794	673	4,467	20,188
Soldotna Prep	187.88	14,469	715	15,184	3,794	673	4,467	19,651
Sterling	197.30	13,180	1,405	14,585	3,794	673	4,467	19,052
Susan B English	31.54	30,467	744	31,211	3,794	673	4,467	35,678
Tebughna	30.40	24,942	798	25,740	3,794	673	4,467	30,207
Tustumena	181.10	12,414	1,149	13,563	3,794	673	4,467	18,030
Voznesenka	101.00	14,431	897	15,328	3,794	673	4,467	19,795
West Homer	245.95	14,255	342	14,597	3,794	673	4,467	19,064
William H Seward Elementary	278.93	11,525	875	12,400	3,794	673	4,467	16,867