

**Kenai Peninsula Borough School District  
Board of Education Goals: 2019 - 2020**

<b>Goal 1: Develop policies and a budget plan, which promote the guiding principles of the five-year strategic plan.</b>			
<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence (January progress updates are in yellow highlight)</b>
FY21 Budget Development	Finance Committee, Information Committee & Board	September 2019 Sept.-Dec. 2019  Sept.-Dec. 2019 By January 2020  Ongoing  By February 2020 By February 2020 Sept.-Dec. 2019 April 2020	<ul style="list-style-type: none"> <li>• Establish timeline <a href="#">FY21 Budget Development Timeline Completed</a></li> <li>• Establish priorities &amp; tiered reductions w/equity in mind (December Finance Committee decision not to revisit last year's tiered reductions list at this time. Full board will decide process for establishing priorities-January.)</li> <li>• Health care cost containment (KPBSD Health Care Plan Administrator will update the Board at a work session in February)</li> <li>• Explore community partnerships for pool operations (Discussion has taken place with Seldovia. The board will need to provide direction to administration on next steps in this area.)</li> <li>• Continued advocacy for a State and Borough fiscal plan (Ongoing. Borough mayor has committed to funding to the Maximum Allowable for FY21)</li> <li>• Long-term facility plan &amp; school consolidation plan (To be discussed in March/April 2020)</li> <li>• Transportation cost containment plan (To be discussed in March/April 2020)</li> <li>• Communication plan (Information Committee)</li> <li>• Board Approval (April 2020)</li> </ul>

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Alternative revenue sources	Superintendent	November 2019	<ul style="list-style-type: none"> <li>Grant opportunities pursued (Ongoing)</li> </ul>
Instructional policies reviewed to support the 5-year strategic plan	Policy Committee, Board, & Superintendent	November 2019 January 2020 March 2020 May 2020	<ul style="list-style-type: none"> <li>Review &amp; update existing instructional policies (Ongoing)</li> <li>New instructional policies developed (March/April)</li> <li>Graduation requirements reviewed (Ongoing with Policy Committee)</li> </ul>

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<b>Goal 2: Create partnerships to foster and strengthen positive relationships, which increase student educational opportunities.</b>			
<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence</b>
Engage with elected officials, local governments, Chambers of Commerce and Rotary Clubs	Board and Superintendent	Ongoing	<ul style="list-style-type: none"> <li>• Sustainable fiscal plan (Borough mayor has committed to funding to the Maximum Allowable for FY21.)</li> <li>• Meeting with local legislators in January to share KPBSD Legislative Priorities. Ongoing outreach throughout the legislative session.)</li> <li>• Adequate funding and resources (see above)</li> <li>• Legislation (Meeting with local legislators in January to share KPBSD Legislative Priorities. Ongoing outreach throughout the legislative session.)</li> <li>• City Council meeting</li> <li>• Borough Assembly meetings (Ongoing)</li> </ul>
Parents, alumni, staff engagement	Board and Superintendent	Ongoing	<ul style="list-style-type: none"> <li>• Key Communicators (Information Committee. Community coffees planned for 2020)</li> <li>• Newsletters, web, stories, reports, etc.</li> <li>• Transparency (Ongoing)</li> </ul>
Engaging with Site Councils Academic Policy Committees (APC)	Board, Policy Committee and Superintendent	Ongoing	<ul style="list-style-type: none"> <li>• Board members will report on attendance to Site Councils and Academic Policy Committees (APC) meeting during monthly board meeting (Ongoing)</li> <li>• Review of Site Council Board Policies (Upcoming for Policy Committee)</li> </ul>
Partner with business, non-profits, Tribal entities, and community organizations, local governments, Chambers of Commerce and Rotary Clubs to	Board and Superintendent	Quarterly	<ul style="list-style-type: none"> <li>• Quarterly updates of mentorship, apprenticeship, and on the job training opportunities our students are involved in. (January 2020 and April 2020 work sessions)</li> </ul>

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enhance student learning opportunities			
Student engagement	Board and Superintendent	Quarterly	<ul style="list-style-type: none"> <li>• District-wide student engagement opportunities (Ongoing)</li> <li>• Student Voice, Kenai Peninsula Native Youth Leadership (KPNYL), Skills U.S.A., Project GRAD reports Student Councils (Ongoing)</li> </ul>
Post-secondary credits and industry credentials earned	Board and Superintendent	October 2019 February 2020	<ul style="list-style-type: none"> <li>• Jump Start enrollment updates (January and May board work session updates)</li> <li>• Concurrent KPBSD &amp; UAA/KPC enrollment updates (January and May Board work session updates)</li> <li>• Other post-secondary, industry credential opportunities tracked (January and May Board work session updates)</li> <li>• Clearinghouse of Opportunities developed (Ongoing)</li> </ul>

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<b>Goal 3: Support further improvements in the areas of positive school climate, safety and social/emotional well-being.</b>			
<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence</b>
Positive school climate & safety plans	Board and Superintendent	October 2019	<ul style="list-style-type: none"> <li>• Hanover School Climate and Mindset survey (FY20 results shared in Fall information packet. FY21 survey to be administered in February 2020)</li> <li>• Emergency Action Plans (Training &amp; updated annually. Joint KPBSD/Law Enforcement Agency ALICE trainings in January 2020)</li> <li>• Behavior Threat Assessment protocol. (Work session overview conducted in November 2019)</li> <li>• Engage with local public safety entities (Joint KPBSD/Law Enforcement Agency ALICE trainings in January 2020)</li> <li>• Building security upgrades (Board work session update in November 2020)</li> </ul>
Student engagement	Board and Superintendent	Quarterly	<ul style="list-style-type: none"> <li>• District-wide student engagement opportunities (Ongoing)</li> <li>• Student voice reports-quarterly (Ongoing monthly meetings with a board Update in January 2020)</li> <li>• Explore and advocate for a student tip line (in progress)</li> </ul>
Social Emotional Learning (SEL) & Wellbeing	Board and Superintendent	October 2019	<ul style="list-style-type: none"> <li>• KPBSD Social Emotional Learning curriculum (Planned work session in February or March 2020)</li> <li>• Staff training and awareness (Ongoing)</li> <li>• Suicide prevention and awareness (Ongoing)</li> <li>• Sources of Strength, Trauma informed/sensitive, Restorative Practices (Ongoing)</li> </ul>

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			<ul style="list-style-type: none"> <li>• Community Mental Health First Aid trainings (Ongoing)</li> <li>• SEL work session (Planned work session in February or March 2020)</li> </ul>
Mental Health Supports	Board and Superintendent	Quarterly	<ul style="list-style-type: none"> <li>• Pursue additional supports for students through grants and community health provider partnerships (Expanded partnership with Kenaitze Tribe for additional case managers and ISP's. New partnership with Frontier)</li> <li>• Budget priorities (Ongoing)</li> </ul>
Healthy Lifestyles	Board, Policy Committee and Superintendent	October 2019 April 2020	<ul style="list-style-type: none"> <li>• Nutrition (Ongoing)</li> <li>• Vaping awareness (Admin. group working on this. Update to come in May)</li> <li>• Opportunities for physical activities (Ongoing)</li> </ul>