

Kenai Peninsula Borough School District
FY 2022 – 2027 Preliminary Draft Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2021 . The State has appropriated \$10,010,000.00 with a \$5,390,000 local match required for this project.	<input checked="" type="checkbox"/>	15,400,000
1	A	Kenai MS Security Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school.	<input checked="" type="checkbox"/>	1,159,177
2	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	<input checked="" type="checkbox"/>	857,314
3	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	<input checked="" type="checkbox"/>	25,000,000
4	C	Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system the entire roof will need to be replaced.	<input checked="" type="checkbox"/>	8,271,734
5	C	West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	<input checked="" type="checkbox"/>	659,583
6	C	Homer HS Heating Controls Replacement The original heating controls were installed in 1985. The components are failing and the entire system needs to be upgraded to meet the current standards. Boilers are scheduled for replacement the summer of 2019.	<input checked="" type="checkbox"/>	700,000
7	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299

FY 2022 TOTAL \$56,219,107

Not Part of 2020 Bond Proposal

Work Scheduled for Summer 2020 – Can be submitted for 65% reimbursement once completed

If actual expenditure by maintenance is less than \$50,000 – Project is ineligible for Program

Form # 05-19-051

Alaska Department of Education & Early Development

Kenai Peninsula Borough School District
FY 2022 – 2027 Preliminary Draft Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
9	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	550,000
10	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017
FY 2023 TOTAL				\$1,583,517

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
11	F	Paul Banks El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000
12	F	Chapman El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	471,750
13	C	Susan B. English – Backup Generator*	<input checked="" type="checkbox"/>	50,000
FY 2024 TOTAL				\$1,371,750

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	F	Soldotna El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	832,500
15	F	Kenai MS – Kitchen Upgrade	<input checked="" type="checkbox"/>	750,000
16	F	Seward HS – Field Turf and Track	<input checked="" type="checkbox"/>	2,345,442
FY 2025 TOTAL				\$3,927,922

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	F	Redoubt El – Parking Lot Repairs	<input checked="" type="checkbox"/>	420,690
18	F	Mt View El – Parking Lot Re-design	<input checked="" type="checkbox"/>	413,012
19	C/E	McNeil Canyon El – Boiler Replacement	<input checked="" type="checkbox"/>	100,000
FY 2026 TOTAL				\$933,702

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
20	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	<input checked="" type="checkbox"/>	16,450,000
22	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	<input checked="" type="checkbox"/>	850,000
23	C	School District Warehouse – Backup Generator	<input checked="" type="checkbox"/>	85,000
FY 2027 TOTAL				\$17,385,000

Adopted June 1, 2020 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

 Superintendent

 Date

 School Board President

 Date