

**Alaska Department of Education and Early Development
FY2021 Capital Improvement Projects
School Construction Grant Fund
Total Points - Formula Driven and Evaluative
Final List**

Jan 29 Rank	Dec 19 Rank	Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Altern at-ives	Options	Total Project Points
1	1	1	Southeast Island	Hollis K-12 School Replacement	27.00	22.51	30.00	10.00	0.00	3.01	30.68	30.00	22.93	10.00	5.00	2.00	2.67	2.00	2.33	2.67	10.00	15.27	21.33	15.33	4.00	3.00	9.00	280.72
2	2	2	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	27.00	21.95	0.00	10.00	0.00	3.20	30.19	23.79	22.21	10.00	30.00	2.67	2.33	2.67	2.33	3.00	0.00	31.91	19.67	12.67	3.33	3.33	11.67	273.92
3	3	3	Yukon-Koyukuk	Minto K-12 School Renovation/Addition	30.00	20.01	0.00	20.00	0.00	3.09	0.00	2.01	24.75	10.00	25.00	3.67	3.00	3.33	3.67	3.00	3.67	27.48	15.33	16.00	5.00	3.67	12.67	235.34
4	4	4	Mat-Su Borough	Houston Middle School Renovation/Addition	30.00	17.75	0.00	0.00	0.00	2.35	3.33	2.00	0.00	8.00	5.00	2.67	2.00	2.33	0.00	3.33	41.00	40.64	36.67	12.67	2.33	2.33	12.67	227.07
5	5	5	Anchorage	Gruening Middle School Accessibility Upgrades	30.00	19.50	0.00	25.00	0.00	5.00	0.00	0.00	30.00	10.00	25.00	4.33	4.00	4.00	3.00	5.00	0.00	1.75	7.67	25.67	1.33	1.67	4.67	207.58
6	6	6	Lower Kuskokwim	William N. Miller K-12 Memorial School Replacement, Napakiak	30.00	30.00	0.00	0.00	0.00	3.63	0.00	0.00	22.55	0.00	25.00	4.00	3.67	3.33	3.33	3.67	25.00	10.67	0.00	14.67	4.67	3.00	8.33	195.51
7	7	7	Anchorage	East High School Bus Driveway Improvements	21.00	30.00	0.00	25.00	0.00	5.00	0.00	0.00	0.00	10.00	25.00	4.33	3.67	4.00	3.00	4.67	0.00	13.00	0.00	24.33	2.33	1.67	5.00	182.00
8	8	8	Hoonah City	Hoonah School Playground Improvements	27.00	30.00	0.00	25.00	0.00	1.72	0.00	0.00	0.00	0.00	30.00	3.00	3.67	3.00	2.33	2.00	0.00	6.34	2.00	29.00	0.00	1.67	8.33	175.06
9	9	9	Lower Kuskokwim	Newtok K-12 School Relocation/Replacement, Mertarvik	24.00	8.86	0.00	0.00	0.00	3.20	4.06	2.44	22.79	0.00	30.00	2.67	2.33	2.67	2.33	3.00	21.33	0.41	6.33	13.00	3.00	4.33	8.00	164.76
10	10	10	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	21.00	0.00	0.00	20.00	0.00	3.63	0.00	0.00	0.00	10.00	25.00	4.00	3.67	3.33	3.33	3.67	0.00	17.33	0.00	17.67	3.00	2.00	9.00	146.63
11	11	11	Kenai Peninsula Borough	Kenai Middle School Security Remodel	30.00	30.00	0.00	10.00	0.00	3.08	0.00	0.00	0.00	0.00	25.00	3.67	3.33	4.33	3.00	3.67	0.00	1.59	4.33	15.33	0.00	1.33	5.00	143.67
12	12	12	Lower Kuskokwim	Bethel Campus Transportation and Drainage Upgrades	9.00	24.30	0.00	10.00	0.00	3.63	0.00	0.00	0.00	10.00	25.00	4.00	3.67	3.33	3.67	3.33	0.00	11.67	0.00	15.67	2.00	3.00	4.33	136.60
13	13	13	Kodiak Island Borough	East Elementary School Parking Lot Safety Upgrade and Repaving	21.00	30.00	0.00	0.00	0.00	2.83	0.00	0.00	0.00	0.00	25.00	3.00	2.67	3.33	2.67	3.67	0.00	7.00	0.00	12.00	1.67	0.00	2.67	117.50
14	14	14	Yupit	Playground Construction, 3 Schools	15.00	1.69	0.00	10.00	0.00	1.94	0.00	0.00	0.00	0.00	25.00	2.33	2.33	2.00	2.00	2.33	0.00	12.00	3.33	11.33	0.00	1.67	6.33	99.30

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1	1	1	Pribilof Island	St. Paul K-12 School Roof Replacement and Structural Repairs	30.00	30.00	0.00	20.00	0.00	2.67	0.00	0.00	0.00	10.00	30.00	3.00	3.33	2.00	2.67	3.00	13.00	42.00	6.00	18.67	2.00	0.00	13.33	231.67
2	2	2	Galena City	Galena Interior Learning Academy Composite Building Renovation	30.00	17.75	0.00	25.00	0.00	4.87	0.00	0.00	0.00	10.00	25.00	3.33	3.33	3.33	3.33	3.67	0.00	29.64	3.33	23.67	9.33	0.00	11.33	206.93
3	3	3	Kake City	Kake Schools Heating Upgrades	30.00	29.39	0.00	25.00	0.00	1.63	0.00	0.00	0.00	8.00	30.00	2.67	3.67	3.00	3.33	3.00	0.00	17.33	3.33	28.33	7.00	0.00	10.00	205.69
4	4	4	Craig City	Craig Middle School Code and	30.00	26.81	0.00	20.00	0.00	2.38	0.00	0.00	0.00	10.00	25.00	3.00	3.00	2.33	2.00	3.00	0.00	34.91	3.67	20.33	4.00	0.00	7.67	198.09
5	5	5	Anchorage	West High School Roof Replacement	12.00	30.00	0.00	25.00	0.00	4.78	0.00	0.00	0.00	8.00	30.00	4.00	4.67	3.67	3.33	5.00	0.00	27.67	1.67	27.00	3.67	0.00	7.33	197.78
6	6	6	Chugach	Tatitlek K-12 School Renovation	27.00	18.62	0.00	20.00	0.00	1.44	0.00	0.00	0.00	10.00	25.00	3.00	3.33	3.33	2.33	3.00	5.00	39.50	0.00	17.67	1.33	0.00	12.67	193.23
7	7	7	Denali Borough	Anderson K-12 School Partial Roof Replacement	30.00	30.00	0.00	25.00	0.00	3.14	0.00	0.00	0.00	10.00	30.00	3.33	3.67	3.00	3.00	3.33	0.00	6.00	0.00	20.33	6.33	0.00	15.00	192.14
8	8	8	Anchorage	Birchwood Elementary School Roof Replacement	9.00	30.00	0.00	25.00	0.00	4.78	0.00	0.00	0.00	8.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	19.46	2.00	26.33	3.67	0.00	6.67	185.24
9	9	9	Iditarod Area	David-Louis Memorial K-12 School HVAC Control Upgrades, Grayling	30.00	16.00	0.00	25.00	0.00	2.53	0.00	0.00	0.00	8.00	25.00	2.00	2.00	2.33	2.33	2.33	5.00	20.71	0.00	28.00	5.67	0.00	7.67	184.58
10	10	10	Anchorage	Service High School Health and Safety Improvements	0.00	30.00	0.00	25.00	0.00	4.78	0.00	0.00	0.00	5.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	37.51	2.00	24.00	2.33	0.00	3.33	184.29
11	11	11	Anchorage	Nunaka Valley Elementary School Roof Replacement	27.00	30.00	0.00	25.00	0.00	5.00	0.00	0.00	0.00	8.00	25.00	4.33	4.00	4.00	3.00	5.00	0.00	8.91	0.00	25.00	2.67	0.00	6.67	183.58
12	12	28	Lower Yukon	Sheldon Point K-12 School Foundation Cooling and Repairs, Nunam Iqua	30.00	0.50	0.00	25.00	0.00	2.11	0.00	0.00	0.00	8.00	25.00	3.00	1.33	3.00	2.33	2.67	11.67	29.00	4.00	27.33	0.33	0.00	7.67	182.94
13	13	12	Anchorage	Northwood Elementary School Partial Roof Replacement	24.00	30.00	0.00	25.00	0.00	5.00	0.00	0.00	0.00	8.00	25.00	4.33	4.00	4.00	3.00	5.00	0.00	11.00	0.00	24.67	2.67	0.00	7.00	182.67
14	14	13	Anchorage	Inlet View Elementary School Domestic Water System Improvements	18.00	30.00	0.00	25.00	0.00	5.00	0.00	0.00	0.00	10.00	25.00	4.33	4.00	4.00	3.00	5.00	0.00	15.00	0.00	26.67	0.00	0.00	7.33	182.33
15	15	14	Nenana City	Nenana K-12 School Flooring and Asbestos Abatement	30.00	30.00	0.00	25.00	0.00	2.97	0.00	0.00	0.00	5.00	30.00	3.67	3.00	2.67	2.00	3.67	0.00	7.00	3.00	24.67	2.33	0.00	6.67	181.64
16	16	15	Juneau Borough	Sayéik: Gastineau Community School Partial Roof Replacement	30.00	30.00	0.00	25.00	0.00	2.44	0.00	0.00	0.00	5.00	25.00	3.67	2.67	4.67	3.33	3.67	0.00	7.54	0.00	21.67	7.33	0.00	7.33	179.31
17	17	16	Copper River	District Office Roof Renovation and Energy Upgrade	30.00	30.00	0.00	10.00	0.00	1.40	0.00	0.00	0.00	10.00	25.00	3.67	3.33	3.33	3.00	3.67	0.00	26.67	0.00	13.67	4.67	0.00	7.67	176.07
18	18	17	Lower Yukon	Hooper Bay K-12 School Exterior	24.00	1.00	0.00	25.00	0.00	2.20	0.00	0.00	0.00	8.00	25.00	3.33	3.00	3.00	2.67	3.33	6.67	21.28	3.00	27.33	4.67	0.00	12.33	175.81
19	19	18	Anchorage	Stellar Secondary School Fire Alarm	15.00	30.00	0.00	20.00	0.00	4.78	0.00	0.00	0.00	0.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	18.04	0.67	27.00	4.00	0.00	5.00	174.82
20	20	19	Chugach	Chenega Bay K-12 School Renovation	30.00	11.59	0.00	20.00	0.00	1.44	0.00	0.00	0.00	10.00	25.00	3.00	3.33	3.33	2.33	3.00	0.00	29.63	0.00	17.67	2.00	0.00	12.33	174.66
21	21	20	Ketchikan Borough	Ketchikan High School Security Upgrades	30.00	30.00	0.00	25.00	0.00	4.42	0.00	0.00	0.00	0.00	25.00	3.67	3.00	2.67	3.00	3.33	0.00	0.00	0.00	24.33	11.00	0.00	6.67	172.09
22	22	21	Lower Kuskokwim	Qugcuun Memorial K-12 School Renovation, Oscarville	6.00	26.93	0.00	10.00	0.00	3.20	0.00	0.00	0.00	10.00	30.00	2.67	2.33	2.67	2.33	3.00	0.00	50.00	1.00	14.00	1.67	0.00	5.33	171.13
23	23	22	Lower Kuskokwim	Akula Elitnavik K-12 School Renovation, Kasigluk-Akula	18.00	23.26	0.00	10.00	0.00	3.20	0.00	0.00	0.00	10.00	30.00	2.67	2.33	2.67	2.33	3.00	1.67	33.77	1.67	15.67	2.67	0.00	8.00	170.89
24	24	23	Fairbanks Borough	Administrative Center Air Conditioning and Ventilation Replacement	30.00	8.75	0.00	25.00	0.00	3.88	0.00	0.00	0.00	0.00	25.00	4.00	3.67	4.33	3.33	2.67	6.67	4.00	0.00	25.33	8.33	0.00	14.33	169.30

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25	25	24	Aleutians East Borou	Sand Point K-12 School Pool Major Maintenance	30.00	22.07	0.00	25.00	0.00	1.52	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.00	2.67	2.33	0.00	4.00	0.33	29.00	7.67	0.00	6.67	168.92
26	26	25	Northwest Arctic Borou	Buckland K-12 School HVAC Renewal and Upgrades	30.00	8.15	0.00	25.00	0.00	2.93	0.00	0.00	0.00	5.00	30.00	2.67	2.33	3.00	1.67	3.33	0.00	10.00	1.00	23.00	10.33	0.00	9.00	167.41
27	27	26	Anchorage	Ptarmigan Elementary School Roof Replacement	3.00	21.97	0.00	25.00	0.00	4.78	0.00	0.00	0.00	8.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	14.83	1.67	26.67	3.00	0.00	5.67	164.92
28	28	27	Anchorage	Mears Middle School Roof Replacement	6.00	19.50	0.00	25.00	0.00	4.78	0.00	0.00	0.00	3.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	21.59	2.00	24.00	1.67	0.00	5.67	163.54
29	29	29	Nenana City	Nenana K-12 School Boiler Replacement	27.00	30.00	0.00	20.00	0.00	2.97	0.00	0.00	0.00	3.00	30.00	3.67	3.00	2.67	2.00	3.67	0.00	4.00	0.00	20.00	3.00	0.00	6.33	161.30
30	30	30	Yupit	Tuluksak K-12 School Generator Refurbishment	30.00	2.50	0.00	25.00	0.00	1.65	0.00	0.00	0.00	0.00	30.00	3.33	2.67	2.00	2.67	2.67	6.33	13.39	0.00	24.00	3.00	0.00	9.67	158.87
31	31	31	Nome City	Anvil City Charter School Restroom Renovations	30.00	30.00	0.00	25.00	0.00	1.58	0.00	0.00	0.00	0.00	20.00	2.00	2.33	2.00	1.33	3.00	0.00	0.62	4.33	26.00	2.00	0.00	5.67	155.86
32	32	32	Hoonah City	Hoonah Central Boiler Replacement	30.00	30.00	0.00	10.00	0.00	1.72	0.00	0.00	0.00	8.00	30.00	3.00	3.67	3.00	2.33	2.00	0.00	0.00	0.00	13.67	7.67	0.00	9.67	154.72
33	33	33	Yukon-Koyukuk	Ella B. Vernetti K-12 School Boiler Replacement, Koyukuk	27.00	17.78	0.00	20.00	0.00	3.09	0.00	0.00	0.00	10.00	25.00	3.67	3.00	3.33	3.67	3.00	0.00	4.00	0.00	16.33	3.67	0.00	10.67	154.20
34	34	34	Valdez City	Valdez High and Hermon Hutchens Elementary Schools Domestic Water Piping Replacement	30.00	30.00	0.00	10.00	0.00	1.62	0.00	0.00	0.00	10.00	20.00	2.67	3.00	3.00	3.00	3.00	5.00	10.00	0.00	14.33	2.33	0.00	6.00	153.96
35	35	35	Nome City	Nome Schools DDC Control Upgrades	24.00	30.00	0.00	20.00	0.00	1.58	0.00	0.00	0.00	0.00	20.00	2.00	2.33	2.00	1.33	3.00	0.00	3.00	1.33	18.00	18.67	0.00	4.00	151.24
36	36	36	Kodiak Island Borouç	Peterson Elementary School Roof Replacement	30.00	30.00	0.00	10.00	0.00	2.83	0.00	0.00	0.00	8.00	25.00	3.00	2.67	3.33	2.67	3.67	0.00	7.18	1.33	14.33	2.33	0.00	4.00	150.35
37	37	37	Iditarod Area	Blackwell K-12 School HVAC Control Upgrades, Anvik	24.00	30.00	0.00	10.00	0.00	2.53	0.00	0.00	0.00	8.00	25.00	2.00	2.00	2.33	2.33	2.33	0.00	15.00	2.33	13.67	2.67	0.00	6.00	150.20
38	38	38	Bristol Bay Borough	Bristol Bay Elementary School And Gym Roof Replacement	30.00	17.12	0.00	10.00	0.00	1.20	0.00	0.00	0.00	8.00	25.00	3.00	2.67	2.33	3.67	3.33	0.00	18.00	0.00	15.00	3.33	0.00	6.33	148.99
39	39	39	Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	27.00	1.50	0.00	25.00	0.00	2.11	0.00	0.00	0.00	5.00	25.00	3.00	1.33	3.00	2.33	2.67	0.00	3.02	1.33	28.67	10.67	0.00	7.33	148.97
40	40	40	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	12.00	30.00	0.00	10.00	0.00	3.63	0.00	0.00	0.00	10.00	25.00	4.00	3.67	3.33	3.33	3.67	1.67	15.58	0.00	14.67	1.67	0.00	6.00	148.21
41	41	41	Chatham	Klukwan K-12 School Roof Replacement	30.00	23.00	0.00	0.00	0.00	1.18	0.00	0.00	0.00	3.00	30.00	2.67	2.67	2.00	2.33	2.67	5.00	16.00	2.00	14.67	4.67	0.00	6.00	147.84
42	42	42	Haines Borough	Haines High School Locker Room Renovation	27.00	23.00	0.00	10.00	0.00	1.55	0.00	0.00	0.00	5.00	25.00	2.67	3.00	2.00	2.67	2.67	0.00	14.88	0.67	14.00	3.33	0.00	8.33	145.76
43	43	43	Chatham	Fire Alarm Upgrades, 3 Sites	27.00	30.00	0.00	10.00	0.00	1.34	0.00	0.00	0.00	0.00	25.00	3.00	2.67	2.33	1.67	2.00	0.00	8.00	0.00	22.67	0.67	0.00	8.00	144.34
44	44	44	Denali Borough	Generator Replacement, 3 Schools	27.00	27.09	0.00	10.00	0.00	4.19	0.00	0.00	0.00	10.00	25.00	3.67	3.67	3.00	2.67	3.67	0.00	2.67	0.00	14.00	1.33	0.00	6.00	143.95
45	45	45	Mat-Su Borough	Big Lake Elementary School Water System Replacement Ph 2	27.00	29.59	0.00	25.00	0.00	2.35	0.00	0.00	0.00	10.00	5.00	2.67	2.00	2.33	0.00	3.00	0.00	11.95	2.67	17.00	1.00	0.00	2.33	143.89
46	46	46	Kodiak Island Borouç	Chiniak K-12 School Water Treatment Code Compliance and Upgrade	27.00	30.00	0.00	10.00	0.00	2.83	0.00	0.00	0.00	0.00	25.00	3.00	2.67	3.33	2.67	3.67	0.00	16.00	0.00	13.33	1.00	0.00	2.67	143.17
47	47	47	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	21.00	2.00	0.00	25.00	0.00	2.11	0.00	0.00	0.00	5.00	25.00	3.00	1.33	3.00	2.33	2.67	0.00	3.02	1.33	28.67	10.33	0.00	7.33	143.13
48	48	48	Kuspuk	Jack Egnaty Sr K-12 School Roof Replacement, Sleetmute	30.00	28.25	0.00	0.00	0.00	1.93	0.00	0.00	0.00	0.00	25.00	2.67	3.00	2.00	2.00	2.33	8.33	10.67	0.67	15.33	2.67	0.00	7.67	142.51

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Final List**

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49	49	49	Sitka Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	30.00	12.50	0.00	10.00	0.00	1.31	0.00	0.00	0.00	10.00	25.00	3.67	2.67	2.67	3.33	2.67	0.00	7.35	1.00	17.00	2.67	0.00	10.33	142.16
50	50	50	Haines Borough	Haines High School Roof Replacement	30.00	30.00	0.00	0.00	0.00	1.55	0.00	0.00	0.00	0.00	25.00	2.67	3.00	2.00	2.67	2.67	3.33	15.00	0.00	13.00	3.33	0.00	7.33	141.55
51	51	51	Yupit	Tuluksak K-12 School Fuel Tank Replacement	18.00	30.00	0.00	10.00	0.00	1.94	0.00	0.00	0.00	8.00	25.00	2.33	2.33	2.00	2.00	2.33	6.00	7.67	0.00	14.00	2.00	0.00	7.67	141.27
52	52	52	Southwest Region	William "Sonny" Nelson K-12 School Renovation, Ekwok	27.00	28.25	0.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	25.00	3.00	2.33	2.67	2.67	2.00	0.00	23.21	0.00	11.33	5.67	0.00	5.67	140.66
53	53	53	Fairbanks Borough	Ben Eielson Jr/Sr High School Roof Replacement	24.00	30.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	7.88	0.00	14.33	7.00	0.00	5.00	139.59
54	54	54	Nome City	Nome Beltz Jr/Sr High School Generator Replacement	21.00	30.00	0.00	10.00	0.00	1.58	0.00	0.00	0.00	0.00	20.00	2.00	2.33	2.00	1.33	3.00	0.00	27.00	0.00	14.33	0.00	0.00	5.00	139.58
55	55	55	Lower Yukon	LYSD Central Office Renovation	12.00	26.19	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	25.00	3.00	1.33	3.00	2.33	2.67	0.00	35.85	0.67	14.33	5.00	0.00	6.00	139.48
56	56	56	Valdez City	Valdez High School Window Replacement	24.00	30.00	0.00	10.00	0.00	1.62	0.00	0.00	0.00	3.00	20.00	2.67	3.00	3.00	3.00	3.00	0.00	12.00	0.33	15.33	3.00	0.00	5.33	139.29
57	57	57	Fairbanks Borough	Lathrop High School Roof Replacement	27.00	17.75	0.00	10.00	0.00	3.70	0.00	0.00	0.00	0.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	7.70	0.00	17.00	0.00	0.00	5.33	136.15
58	58	58	Fairbanks Borough	Woodriver Elementary School Roof Replacement	21.00	30.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	6.61	0.00	14.67	7.00	0.00	5.00	135.64
59	59	59	Fairbanks Borough	North Pole Middle School Exterior Upgrades	9.00	30.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	24.00	0.00	13.67	2.33	0.00	4.33	134.70
60	60	60	Yupit	Gym Floor Replacement, 3 Schools	27.00	2.19	0.00	20.00	0.00	1.65	0.00	0.00	0.00	0.00	30.00	3.33	2.67	2.00	2.67	2.67	0.00	4.00	0.00	22.00	0.67	0.00	12.67	133.50
61	61	61	Nenana City	Nenana K-12 School Fire Suppression System Replacement	24.00	26.27	0.00	0.00	0.00	2.97	0.00	0.00	0.00	0.00	30.00	3.67	3.00	2.67	2.00	3.67	10.00	2.00	0.00	14.00	1.67	0.00	6.33	132.24
62	62	62	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	15.00	10.00	0.00	10.00	0.00	3.20	0.00	0.00	0.00	10.00	30.00	2.67	2.33	2.67	2.33	3.00	0.00	17.48	1.67	14.33	2.33	0.00	5.00	132.01
63	63	63	Juneau Borough	Dzantik'i Heeni Middle School Roof	27.00	8.00	0.00	10.00	0.00	2.44	0.00	0.00	0.00	10.00	25.00	3.67	2.67	4.67	3.33	3.67	0.00	6.00	0.00	17.67	3.00	0.00	4.67	131.77
64	64	64	Copper River	Glennallen and Kenny Lake Schools	27.00	10.75	0.00	10.00	0.00	1.40	0.00	0.00	0.00	8.00	25.00	3.67	3.33	3.33	3.00	3.67	0.00	0.00	0.00	14.33	10.67	0.00	7.00	131.15
65	65	65	Anchorage	Roof And Gutter Improvements, 3 Schools	0.00	6.75	0.00	20.00	0.00	4.78	0.00	0.00	0.00	8.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	8.00	0.00	25.33	2.33	0.00	4.33	129.87
66	66	66	Kake City	Kake High School Gym Floor and Bleacher Replacement	21.00	30.00	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00	30.00	2.67	3.67	3.00	3.33	3.00	0.00	10.46	0.00	13.33	0.67	0.00	7.00	129.76
67	67	67	Southwest Region	Twin Hills K-12 School Renovation	30.00	30.00	0.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	25.00	3.00	2.33	2.67	2.67	2.00	0.00	5.78	0.00	11.67	7.33	0.00	5.00	129.32
68	68	68	Valdez City	Valdez High and Hermon Hutchens Elementary Schools Generator Replacement	27.00	29.99	0.00	10.00	0.00	1.62	0.00	0.00	0.00	5.00	20.00	2.67	3.00	3.00	3.00	3.00	0.00	4.00	0.00	11.67	1.00	0.00	4.33	129.28
69	69	69	Saint Marys City	St. Mary's Campus Renewal and Repairs	30.00	30.00	0.00	10.00	0.00	1.29	0.00	0.00	0.00	0.00	25.00	3.00	2.33	3.67	3.00	3.33	0.00	0.00	0.33	12.33	1.00	0.00	3.67	128.96
70	70	70	Anchorage	Muldoon Elementary School Partial Roof Replacement	0.00	4.00	0.00	25.00	0.00	5.00	0.00	0.00	0.00	8.00	25.00	4.33	4.00	4.00	3.00	5.00	0.00	8.00	0.00	24.67	2.67	0.00	6.00	128.67
71	71	71	Southwest Region	Aleknagik K-12 School Renovation	24.00	23.00	0.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	25.00	3.00	2.33	2.67	2.67	2.00	0.00	18.18	0.00	12.33	5.33	0.00	5.33	127.71
72	72	72	Kake City	Exterior Upgrades - Main School Facilities	24.00	26.74	0.00	0.00	0.00	1.64	0.00	0.00	0.00	0.00	25.00	3.00	3.67	3.00	3.33	3.33	0.00	8.43	0.00	14.00	2.67	0.00	8.33	127.14
73	73	73	Iditarod Area	David-Louis Memorial K-12 School Roof Replacement, Grayling	27.00	16.00	0.00	10.00	0.00	2.53	0.00	0.00	0.00	0.00	25.00	2.00	2.00	2.33	2.33	2.33	0.00	10.95	0.00	13.33	3.33	0.00	7.67	126.81

Alaska Department of Education and Early Development
FY2021 Capital Improvement Projects
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Final List

Jan 29 Rank	Dec 19 Rank	Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Altern-at-ives	Options	Total Project Points
74	74	74	Nome City	Nome Elementary School Fire Alarm Replacement	27.00	16.00	0.00	20.00	0.00	1.58	0.00	0.00	0.00	0.00	20.00	2.00	2.33	2.00	1.33	3.00	6.67	6.00	0.67	13.67	0.00	0.00	4.33	126.58
75	75	75	Kake City	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00	30.00	2.67	3.67	3.00	3.33	3.00	0.00	0.00	0.33	14.00	1.00	0.00	5.67	125.30
76	76	76	Lower Yukon	Scammon Bay K-12 School Siding Replacement	15.00	1.50	0.00	25.00	0.00	2.20	0.00	0.00	0.00	8.00	25.00	3.33	3.00	3.00	2.67	3.33	1.67	2.00	0.00	17.00	3.33	0.00	9.00	125.03
77	77	77	Copper River	Glennallen Voc-Ed Facility Renovation	24.00	6.94	0.00	10.00	0.00	1.40	0.00	0.00	0.00	10.00	25.00	3.67	3.33	3.33	3.00	3.67	0.00	6.08	0.00	14.33	3.33	0.00	6.67	124.75
78	78	78	Anchorage	Bartlett High School Intercom	0.00	30.00	0.00	10.00	0.00	4.78	0.00	0.00	0.00	0.00	30.00	4.00	4.33	3.67	3.33	5.00	0.00	8.00	0.00	15.00	2.00	0.00	2.33	122.45
79	79	79	Southeast Island	Thorne Bay K-12 School Fire Suppression System	30.00	11.42	0.00	10.00	0.00	3.01	0.00	0.00	0.00	8.00	5.00	2.00	2.67	2.00	2.33	2.67	9.33	5.00	0.00	14.33	4.00	0.00	9.00	120.77
80	80	80	Kodiak Island Borouç	East Elementary School Special Electrical and Security	18.00	30.00	0.00	10.00	0.00	2.83	0.00	0.00	0.00	0.00	25.00	3.00	2.67	3.33	2.67	3.67	0.00	1.06	1.00	14.33	0.00	0.00	1.67	119.23
81	81	81	Anchorage	Spring Hill Elementary School Intercom/Clocks	0.00	17.75	0.00	10.00	0.00	5.00	0.00	0.00	0.00	0.00	25.00	4.33	4.00	4.00	3.00	4.67	0.00	8.00	1.33	22.67	3.33	0.00	6.00	119.08
82	82	82	Fairbanks Borough	Tanana Middle School Exterior	12.00	30.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	2.35	0.00	13.67	4.00	0.00	5.00	118.39
83	83	83	Lower Yukon	Ignatius Beans K-12 School Marine Header Pipeline, Mountain Village	18.00	7.36	0.00	20.00	0.00	2.11	0.00	0.00	0.00	8.00	25.00	3.00	1.33	3.00	2.33	2.67	0.00	2.00	0.00	13.67	0.00	0.00	6.33	114.80
84	84	84	Kenai Peninsula Borç	Seward Middle School Exterior Repair	27.00	2.00	0.00	10.00	0.00	3.08	0.00	0.00	0.00	8.00	25.00	3.67	3.33	4.33	3.00	3.67	0.00	6.00	0.33	11.67	1.00	0.00	2.33	114.41
85	85	85	Kodiak Island Borouç	North Star Elementary School Siding Replacement	24.00	9.50	0.00	10.00	0.00	2.83	0.00	0.00	0.00	0.00	25.00	3.00	2.67	3.33	2.67	3.67	0.00	12.00	0.00	14.33	0.00	0.00	1.33	114.33
86	86	86	Southeast Island	Thorne Bay K-12 School Flooring Replacement	15.00	11.42	0.00	25.00	0.00	3.01	0.00	0.00	0.00	0.00	5.00	2.00	2.67	2.00	2.33	2.67	0.00	4.00	0.33	28.67	2.33	0.00	7.67	114.10
87	87	87	Anchorage	Fire Lake Elementary School Roof Replacement	0.00	17.75	0.00	10.00	0.00	5.00	0.00	0.00	0.00	0.00	25.00	4.33	4.00	4.00	3.00	5.00	0.00	3.00	0.00	26.67	0.00	0.00	5.33	113.08
88	88	88	Fairbanks Borough	Arctic Light Elementary School Lighting and Energy Upgrades	18.00	9.50	0.00	0.00	0.00	3.70	0.00	0.00	0.00	5.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	2.00	0.00	7.33	12.33	0.00	4.33	109.87
89	89	89	Fairbanks Borough	Two Rivers Elementary School Flooring and Restroom Renovation	15.00	24.36	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	30.00	4.00	4.33	4.33	1.67	3.33	0.00	1.98	0.00	14.00	0.00	0.00	3.00	109.71
90	90	90	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	24.00	11.42	0.00	10.00	0.00	3.01	0.00	0.00	0.00	8.00	5.00	2.00	2.67	2.00	2.33	2.67	1.67	8.00	0.00	14.67	6.67	0.00	5.33	109.43
91	91	91	Mat-Su Borough	Butte and Snowshoe Elementary Schools Water System Replacement	24.00	29.13	0.00	10.00	0.00	2.35	0.00	0.00	0.00	0.00	5.00	2.67	2.00	2.33	0.00	3.00	0.00	4.00	2.67	14.67	1.00	0.00	2.33	105.14
92	92	92	Mat-Su Borough	Talkeetna Elementary School Roof Replacement	21.00	21.20	0.00	10.00	0.00	2.35	0.00	0.00	0.00	8.00	5.00	2.67	2.00	2.33	0.00	3.00	0.00	6.00	3.33	14.00	2.00	0.00	1.67	104.55
93	93	93	Mat-Su Borough	Colony and Wasilla Middle Schools Roof Replacement	18.00	20.90	0.00	10.00	0.00	2.35	0.00	0.00	0.00	8.00	5.00	2.67	2.00	2.33	0.00	3.00	0.00	6.00	1.67	13.67	2.00	0.00	1.67	99.25
94	94	94	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	12.00	22.88	0.00	0.00	0.00	3.01	0.00	0.00	0.00	3.00	5.00	2.00	2.67	2.00	2.33	2.67	5.33	6.98	0.00	13.00	2.67	0.00	6.00	91.54
95	95	95	Mat-Su Borough	Windows and Lighting Upgrades, 3	15.00	30.00	0.00	0.00	0.00	2.35	0.00	0.00	0.00	0.00	5.00	2.67	2.00	2.33	0.00	3.00	0.00	13.50	0.00	10.67	3.00	0.00	2.00	91.52
96	96	96	Yupit	Mechanical System Improvements, 3 Schools	24.00	2.19	0.00	0.00	0.00	1.65	0.00	0.00	0.00	0.00	30.00	3.33	2.67	2.00	2.67	2.67	0.00	3.00	0.33	11.33	2.33	0.00	3.33	91.50
97	97	97	Yupit	Akiachak K-12 School Window	21.00	2.19	0.00	0.00	0.00	1.65	0.00	0.00	0.00	0.00	30.00	3.33	2.67	2.00	2.67	2.67	0.00	0.00	0.00	12.33	1.33	0.00	8.33	90.17
98	98	98	Lower Yukon	Kotlik and Pilot Station K-12 Schools	3.00	3.00	0.00	10.00	0.00	2.20	0.00	0.00	0.00	5.00	25.00	3.33	3.00	3.00	2.67	3.33	0.00	3.99	0.00	12.00	3.00	0.00	5.00	87.52
99	99	99	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqaa	9.00	0.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	5.00	25.00	3.33	3.00	3.00	2.67	3.33	1.67	2.00	0.00	13.33	3.33	0.00	10.00	86.87

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100	100	100	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	21.00	11.42	0.00	10.00	0.00	3.01	0.00	0.00	0.00	0.00	5.00	2.00	2.67	2.00	2.33	2.67	0.00	2.00	0.00	14.67	0.00	0.00	4.67	83.43
101	101	101	Southeast Island	Port Alexander & Thorne Bay K-12 Schools Roof Replacement	18.00	11.66	0.00	0.00	0.00	3.01	0.00	0.00	0.00	0.00	5.00	2.00	2.67	2.00	2.33	2.67	0.00	6.00	0.67	13.67	2.00	0.00	5.33	77.00
102	102	102	Lower Yukon	Security Access Upgrades, 6 Sites	6.00	1.93	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	25.00	3.00	1.33	3.00	2.33	2.67	0.00	0.00	0.00	12.33	2.33	0.00	4.33	66.37

APPENDIX A: CATEGORIES OF GRANTS

Adopted by the Bond Reimbursement & Grant Review Committee
April 17, 2019

AS 14.11.013(a)(1) - annually review the six-year plans submitted by each district under AS 14.11.011(b) and recommend to the board a revised and updated six-year capital improvement project grant schedule that serves the best interests of the state and each district; in recommending projects for this schedule, the department shall verify that each proposed project meets the criteria established under AS 14.11.014(b) and qualifies as a project required to:^{1, 2}

- A. "Avert imminent danger or correct life threatening situations." This category is generally referred to as "Health and Life Safety." A project classified under "A" must be documented as having unsafe conditions that threaten the physical welfare of the occupants. Examples might be that the seismic design of structure is inadequate; that the required fire alarm and/or suppressant systems are non-existent or inoperative; or that the structure and materials are deteriorated or damaged seriously to the extent that they pose a health/life-safety risk. The district must document what actions it has taken to temporarily mitigate a life-threatening situation.

- B. "House students who would otherwise be unhoused." This category is referred to as "Unhoused Students." A project to be classified under "B" must have inadequate space to carry out the educational program required for the present and projected student population. Documentation should be based on the current Department of Education & Early Development Space Guidelines. (Refer to 4 AAC 31.020)

- C. "Protection of the structure of existing school facilities." This category is intended to include projects that will protect the structure, enclosure, foundations and systems of a facility from deterioration and ensure continued use as an educational facility. Work on individual facility systems may be combined into one project. However, the work on each system must be able to be independently justified and exceed \$50,000. The category is for major projects, which are not a result of inadequate preventive, routine, and/or custodial maintenance. An example could be a twenty-year-old roof that has been routinely patched and flood coated, but is presently cracking and leaking in numerous locations. A seven-year-old roof that has numerous leaks would normally only require preventive maintenance and would not qualify. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.

- D. "Correct building code deficiencies that require major repair or rehabilitation in order for the facility to continue to be used for the educational program." This category, Building Code Deficiencies, was previously referred to as "Code Upgrade." The key words are "major repair." A "D" project corrects major building, fire, mechanical, electrical, environmental, disability (ADA), and other conditions required by codes. Work on individual facility

¹ Projects can combine work in the different categories with the majority of work establishing the project's type. For the purpose of review and evaluation, projects which include significant work elements from categories other than the project's primary category will be evaluated as **mixed scope** projects [4 AAC 31.022(c)(8)].

² Projects will be considered for replacement-in-lieu-of-renewal when project costs exceed 75% of the current replacement cost of the existing facility, based on a twenty-year life cycle cost analysis that includes disposition costs of the existing facility.

Alaska Department of Education & Early Development
APPENDIX A: CATEGORIES OF GRANTS
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April 17, 2019

systems may be combined into one project. However, the work on each system must be able to be independently justified and exceed \$50,000. An example could be making all corridors one-hour rated. Making one or two toilet stalls accessible would not fit this category. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.

- E. "Achieve an operating cost saving." This category is intended to improve the efficiency of a facility and therefore, save money. Examples that might qualify are increasing insulation, improving doors and windows, modifying boilers and heat exchange units for more energy efficiency. The project application must include an economic analysis comparing the project cost to the operating cost savings generated by the project. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.
- F. "Modify or rehabilitate facilities for purpose of improving the instructional unit." Category "F", Improve Instructional Program, was previously referred to as "Functional Upgrade." This category is limited to changes or improvements within an existing facility such as, modifications for science programs, computer installation, conversion of space for special education classes, or increase of resource areas. It also covers improvements to outdoor education and site improvements to support the educational program.
- G. "Meet an educational need not specified in (A)-(F) of this paragraph, identified by the department." Any situation not covered by (A)-(F), and mandated by the Department of Education. (Currently, there are no such mandates.)

**Kenai Peninsula Borough School District
FY 2021-2026 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2021. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match required for this project.	*	15,400,000
1	A	Kenai MS Security Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school.	*	800,000
2	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	*	300,000
3	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	*	25,000,000
4	C	Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system the entire roof will need to be replaced.	*	5,620,000
5	C	West Homer EI – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	*	450,000
6	C	Homer HS Heating Controls Replacement The original heating controls were installed in 1985. The components are failing and the entire system needs to be upgraded to meet the current standards. Boilers are scheduled for replacement the summer of 2019.	*	700,000
7	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	*	1,200,000
FY 2021 TOTAL:				\$97,740,000

**Kenai Peninsula Borough School District
FY 2021-2026 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	C/E	Tebughna – Window Replacement	*	750,000
9	C/E	Kenai Alt / ABC – Window and Siding Replacement	*	550,000
10	C/E	Ninilchik – Window Replacement	*	500,000
FY 2022 TOTAL:				\$1,800,000.00

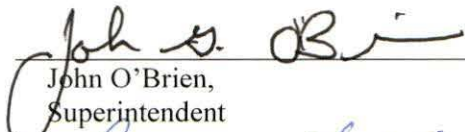
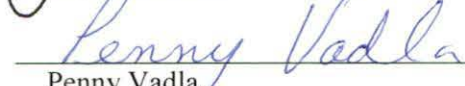
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
11	F	Paul Banks El – Parking and Traffic Upgrade	*	850,000
12	F	Chapman El – Parking and Traffic Upgrade	*	200,000
13	C	Susan B. English – Backup Generator	*	40,000
FY 2023 TOTAL:				\$1,090,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	F	Soldotna El – Parking and Traffic Upgrade	*	750,000
15	F	Kenai MS – Kitchen Upgrade	*	250,000
16	F	Seward HS – Field Turf and Track	*	3,000,000
FY 2024 TOTAL:				\$4,000,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	F	Redoubt El – Parking Lot Repairs	*	150,000
18	F	Mt View El – Parking Lot Re-design	*	550,000
19	C/E	McNeil Canyon El – Boiler Replacement	*	100,000
FY 2025 TOTAL:				\$800,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
20	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	*	16,450,000
21	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	*	850,000
22	C	School District Warehouse –Backup Generator	*	85,000
FY 2026 TOTAL:				\$17,385,000.00

Adopted July 1, 2019 at a duly convened meeting of the Kenai Peninsula Borough School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.


 John O'Brien,
 Superintendent

 Penny Vadla,
 Kenai Peninsula Borough School Board President

7.25.19
 Date

July 1, 2019
 Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044

**Kenai Peninsula Borough School District
FY 2020-2025 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 140% capacity with increases to 175% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	*	25,000,000
2	A	District Wide – Building Security Upgrades and Office Remodel – (Incl: Kenai MS Office – Seward HS Office Relocation – Homer MS Office – Kenai Alt – Paul Banks El – Soldotna HS – Sterling El) All school facilities in the District were constructed prior to evolved needs for heightened security and access control for buildings. Some facilities will require administration office remodels to place oversight capabilities at the entries. This District wide project will address the issue in all buildings where the change would not trigger the requirement for a full sprinkler system.	*	6,500,000
3	C	Homer HS – Attic Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system, the entire roof will need to be replaced.	*	5,620,000
4	C/E	Redoubt El – Roof Insulation Upgrade The current roof is original to the 1978 construction, with a gym addition in 1984. The roof assembly has little insulation, and is experiencing minor roof failures that compromise the building interior. The project would primarily consist of increasing the roof insulation from R-10 to an average of R-38 in order to lower utility costs	*	1,250,000
5	C	West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	*	450,000
FY 2020 TOTAL:				\$38,820,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C/E	Paul Bank El – Window Replacement	*	500,000
7	C/E	Tustumena El – Window and Siding Replacement	*	550,000
8	C/E	Sterling El – Window Replacement	*	500,000
9	F	Paul Banks El – Parking and Traffic Upgrade	*	850,000
FY 2021 TOTAL:				\$2,400,000.00

**Kenai Peninsula Borough School District
FY 2020-2025 Six-Year Capital Improvement Plan**


District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
10	F	Soldotna El – Parking and Traffic Upgrade	*	750,000
11	C	Susan B. English – Backup Generator	*	40,000
12	C/E	Chapman El – Window Replacement	*	250,000
13	C/E	Homer HS – Heating Controls Upgrade	*	700,000
FY 2022 TOTAL:				\$1,740,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	A	Redoubt El – Replace Gym Floor (Abate Vinyl Asbestos Tile)	*	150,000
15	F	Seward HS – Field Turf and Track	*	3,000,000
FY 2023 TOTAL:				\$3,150,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
16	F	Homer MS – Drainage and Traffic Upgrade	*	750,000
17	F	Homer Flex – Parking Reconfiguration	*	150,000
18	A	Kaleidoscope – Replace Gym Floor (Abate Vinyl Asbestos Tile)	*	150,000
FY 2024 TOTAL:				\$1,050,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
19	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	*	16,450,000
20	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	*	850,000
21	F	Mt. View El – Parking and Traffic Upgrade	*	800,000
22	F	Ninilchik – Track Upgrade	*	950,000
23	C	School District Warehouse – Backup Generator	*	85,000
FY 2025 TOTAL:				\$19,135,000.00

Adopted August 6, 2018 at a duly convened meeting of the Kenai Peninsula Borough School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.


 Sean Dusek,
 Superintendent

8/23/18
 Date


 Penny Vadla,
 Kenai Peninsula Borough School Board President

8/23/18
 Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044

APPENDIX F: INFORMATION REGARDING PARTICIPATING SHARE & IN-KIND CONTRIBUTIONS OR REQUEST FOR FULL WAIVER

Adopted by the Bond Reimbursement & Grant Review Committee

April 23, 1999

Current law – AS 14.11.008(d) - requires that a district provide a participating share for all school construction and major maintenance projects funded under AS 14.11. The department administers all funds for capital projects appropriated to it under the guidelines of AS 14.11 and 4 AAC 31. The following points should be considered by those districts requesting a waiver of the local participating share.

1. A district has three years before and after the appropriation to fulfill the participating share requirement.

A review of the annual financial audits and school district budgets indicate that no district is in a financial condition which warrants a full waiver. Local dollars are available to fund all or a portion of the match during the six years. Districts continue to generate and budget for, local interest earnings, facility rental fees, and other forms of discretionary revenue adequate to fund some or all of the required local match. If properly documented and not already funded by AS 14.11, prior expenditures for planning, design, and other eligible costs may be sufficient to meet the match requirement.

2. Both the administration and the Legislature have strong feelings that local communities should at least be partially engaged in the funding of projects.

In recognition of the inability of some communities to levy a tax or raise large amounts of cash from other sources, the legislation provides an opportunity for in-kind contributions, in lieu of cash. All districts need to make a directed effort to provide the local match, utilize fund balances and other discretionary revenue, consider sources of in-kind contributions, document that effort, and then request a full or partial waiver, as necessary.

3. All waiver requests require sufficient documentation.

Requests should be accompanied by strong, compelling evidence as to overall financial condition of the school district and in the case of a city/borough school district, the financial condition of the city/borough as well. The attachments should include, at a minimum, cash account reconciliations, balance sheets, cash investment maturity schedules, revenue projection, cash flow analysis and projected use of all fund balances and documentation in support of attempts to meet the local match. Historical expenditures do not provide sufficient evidence of future resource allocations. Consideration should be given to new and replacement equipment purchases, travel, and other expenditures that support classroom activity, but may be delayed until the local match is funded. Each district has an opportunity to help itself and provide a safe, efficient school facility through shared responsibility.

4. Districts may request consideration of in-kind contributions of labor, materials, or equipment.

Under regulation 4 AAC 31.023(d), in-kind contributions are allowed. This also affords an opportunity for community participation through contributions to the art requirements for new buildings or other means. This option should be fully explored, as well as the documentation mentioned above, prior to requesting a waiver of all or part of the participating share.

Alaska Department of Education and Early Development

FY 2021 Participating Share Requirement

District	FY 2019 Full Values	2019 ADM	Value Per ADM	LocalShare
Alaska Gateway	0	381.35	0.00	2 %
Aleutian Region	0	18.05	0.00	2 %
Aleutians East Borough	195,770,298	213.30	917,816.67	35 %
Anchorage	40,710,784,171	45,936.73	886,236.00	35 %
Annette Island	0	299.60	0.00	2 %
Bering Strait	0	1,777.55	0.00	2 %
Bristol Bay Borough	446,600,753	103.90	4,298,371.00	35 %
Chatham	0	164.30	0.00	2 %
Chugach	0	480.75	0.00	2 %
Copper River	0	440.45	0.00	2 %
Cordova City	331,134,027	329.18	1,005,936.07	35 %
Craig City	172,234,643	508.45	338,744.50	20 %
Delta/Greely	0	813.50	0.00	2 %
Denali Borough	363,494,308	963.72	377,178.35	20 %
Dillingham City	289,504,895	464.35	623,462.67	30 %
Fairbanks Borough	11,427,749,901	13,289.71	859,894.61	35 %
Galena City	36,922,615	4,830.14	7,644.21	5 %
Haines Borough	435,781,192	261.95	1,663,604.40	35 %
Hoonah City	81,252,007	112.95	719,362.63	30 %
Hydaburg City	18,901,623	85.35	221,460.14	10 %
Iditarod Area	0	307.05	0.00	2 %
Juneau Borough	5,628,754,202	4,647.53	1,211,128.16	35 %
Kake City	34,832,176	104.00	334,924.77	20 %
Kashunamiut	0	317.95	0.00	2 %
Kenai Peninsula Boroug	10,686,886,404	8,680.28	1,231,168.36	35 %
Ketchikan Borough	1,854,873,241	2,247.00	825,488.76	35 %
Klawock City	67,933,467	114.65	592,529.14	30 %
Kodiak Island Borough	1,695,168,901	2,302.90	736,101.86	30 %
Kuspuk	0	306.80	0.00	2 %
Lake & Peninsula Boro	172,915,580	302.35	571,905.33	30 %
Lower Kuskokwim	0	4,085.75	0.00	2 %
Lower Yukon	0	1,969.05	0.00	2 %
Mat-Su Borough	12,431,946,561	18,931.80	656,670.05	30 %
Nenana City	30,590,529	1,238.35	24,702.65	5 %
Nome City	468,638,188	709.60	660,425.88	30 %
North Slope Borough	22,209,401,546	1,932.18	11,494,478.22	35 %

District	FY 2019 Full Values	2019 ADM	Value Per ADM	LocalShare
Northwest Arctic Borou	760,012,531	1,964.59	386,855.55	20 %
Pelican City	13,997,761	12.00	1,166,480.08	35 %
Petersburg Borough	444,851,060	460.93	965,116.32	35 %
Pribilof Island	0	67.20	0.00	2 %
Saint Marys City	33,208,499	184.35	180,138.31	10 %
Sitka Borough	1,301,247,929	1,207.17	1,077,932.59	35 %
Skagway Borough	409,473,580	121.55	3,368,766.51	35 %
Southeast Island	0	187.62	0.00	2 %
Southwest Region	0	593.17	0.00	2 %
Tanana City	14,923,545	51.15	291,760.40	20 %
Unalaska City	711,835,683	421.00	1,690,821.10	35 %
Valdez City	2,427,238,746	669.05	3,627,888.48	35 %
Wrangell Borough	220,313,378	302.50	728,308.69	30 %
Yakutat Borough	81,268,037	87.25	931,438.82	35 %
Yukon Flats	0	220.15	0.00	2 %
Yukon-Koyukuk	0	1,908.43	0.00	2 %
Yupiit	0	441.00	0.00	2 %

KPBSD / KPB ADMIN JOINT BOND LIST

Project Title & Description	Bond amount	Attendance Area
Chapman Window Replacement - This 62 year old facility is located in Anchor Point and was constructed in 1958 with additions in 1969, 1978 and 1982. This portion of the facility was constructed in 1982. This project completes the restoration of building envelope that began in 2017. This will result in lower energy consumption and extend the life of the facility.	\$ 308,580.00	Anchor Point
Cooper Landing Window Replacement / Siding - The 48 year old facility was constructed in 1972 with an addition in 1982. This project addresses the building envelope including windows and siding that is beyond it's 30 year expected useful life and beginning to rot. This will result in reduced energy consumption and extend the life of the facility.	\$ 227,550.00	Cooper Landing
District Wide Access Control - All but one school in the district are in excess of twenty years old and were not constructed to address the security challenges schools face today. This project will use technology to further address access control needs to improve the security of our schools, safety of our students and staff.	\$ 2,000,589.00	District Wide
District Wide School Building Automation Control Upgrade - Schools across the district have building controls that date back to the mid to late 1980's. These systems have exceeded their 20 year expected life, new parts are not available and systems are no longer supported by the manufacturer. These continuing upgrades are necessary to prevent system failure, improve system monitoring and protect the facilities. This project is a key step in improving efficiency, and reliability to the heating systems.	\$ 900,000.00	District Wide
Homer High School Roof Replacement - The existing 35 year old shake roof dates back to 1985, when the facility was constructed. This roof is out of warranty, far in excess of its estimated 20 year useful life and is deteriorating. Attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from water intrusion. This project will replace the entire roof, improve insulation and provide adequate ventilation. This will result in lower energy consumption and extend the life of the facility.	\$ 8,271,734.00	Homer
West Homer Elementary – North Wall Sealing - Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth by allowing moisture to penetrate the building envelope. This project would install a secondary wall over the exterior surface to decelerate the driven rain, prevent water intrusion and remediate the damage caused by water intrusion. This will extend the life of the facility and provide a healthier educational environment.	\$ 659,583.00	Homer
Kachemak-Selo New K-12 School - The school is located on Kachemak Bay and is isolated from the maintained road system. The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2021. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match required for this project. This project constructs a single K-12 school to replace the three existing school buildings.	\$ 5,390,000.00	Kachemak -Selo
Kenai Middle School Kitchen / Serving Area Remodel - The 52 year old Middle School was constructed in 1968 and has never been remodeled. To provide food service in its current configuration, three lunch periods are required. This project will enlarge the kitchen and address the serving point to increase the feeding capacity of the kitchen and commons area.	\$ 750,000.00	Kenai
Kenai Central High School Building Automation Control Replacement -The 56 year old school was constructed in 1964 with additions in 1967, 1968, 1975 and 1983. The 38 year old heating controls were installed in 1982 and have exceeded their 20 year expected life. The components are failing and the entire system needs to be replaced with updated controls to improve reliability and protect the facility.	\$ 872,500.00	Kenai
Nanwalek Kitchen Expansion / Window Replacement - This 62 year old school is located on the southern coast of Kachemak Bay and was constructed in 1958 with additions in 1977 and 1984. The windows that are being replaced are original to the 1958 construction, the kitchen was part of the 1984 addition. The window replacement portion of the project will replace the failed windows with more energy efficient windows and address damage to the adjacent building envelope. The kitchen expansion will allow for serving of the increased student population and provide relief for a school that has been operating in excess of its capacity since 2009.	\$ 1,230,214.00	Nanwalek
Nikiski Middle High School Building Automation Control Replacement - The 34 year old heating controls were installed in 1986. The components are failing and are no longer manufactured. The system has exceeded the 20 year expected life and needs to be replaced with updated controls to improve reliability and protect the facility.	\$ 593,395.00	Nikiski
Nikiski North Star Roof Replacement (metal roof) - In the winter of 2019 significant ice damming occurred, causing water to backup and penetrate the 33 year old roof that has exceeded it's 20 year expected life. This caused saturation of the insulation, filled of the soffits with ice resulting in interior building damage. Temporary measures were installed to protect the structure was installation of heat trace along the eaves, to minimize ice damming, operation of the heat trace and loss of insulation has increased the utility cost at this site. This project will replace the damaged and insulation to reduce the operational costs at this site.	\$ 3,422,902.00	Nikiski
Ninilchik Window Replacement - This section of the facility was constructed in 1950 the project addresses replacement of single pane, failed windows and damage to adjacent building envelope. This will extend the life of the facility and reduce energy consumption.	\$ 201,017.00	Ninilchik
Ninilchik Boiler Replacement and Controls - The 62 year old facility was constructed in 1958 with additions in 1962, 1968, 1981 and 1985. The elementary wing was destroyed by fire in 1996 and the final addition was constructed in 1997. This project will replace the boilers that were installed in 1998, with more efficient boilers, improved redundancy and building control and remote monitoring. This project will reduce operational and maintenance costs at this site.	\$ 413,012.00	Ninilchik
Seward Middle School Repair 2016 Earthquake Damage - The building was damaged during the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity and are part a seismic retrofit necessary for the protection of this valuable structure.	\$ 857,314.00	Seward
Skyview Middle School Building Automation Control Replacement -This school houses the middle school students for the Soldotna area as well as River City Academy. The 33 year old heating controls were installed in 1987 have exceeded their 20 year useful life. The components are failing and the system needs to be replaced with updated controls to improve reliability and protect the facility.	\$ 591,360.00	Soldotna
Soldotna School Facilities Renovation - There is currently a feasibility study underway for Soldotna area schools. Following the study recommendations for reconfiguration or structure protection and remediation will be completed at the Soldotna area schools. This project will address the capital needs of these facilities to extend their useful life.	\$ 2,000,000.00	Soldotna
Sterling Window / Siding Replacement - This 62 year old facility was constructed in 1958 with additions in 1961, 1963, 1968, 1978 and 1983. This project addresses the east wing of the facility that was constructed in 1961, 1963 and 1978. The windows and siding have far exceeded their 30 year expected life, and have failed allowing water to infiltrate the walls causing additional damage in the facility. This project will extend the life of the facility and provide a healthier educational environment.	\$ 417,750.00	Sterling
Tebughna (Tyonek) – Window Replacement - This 54 year old remote facility is located across Cook Inlet from Nikiski, the facility was constructed in 1966 with an addition in 1976. The windows are beyond their 30 year useful life and have failed. This project includes the replacement of the windows and storefront and will preserve the life of the facility and result in operational cost savings.	\$ 832,500.00	Tebughna (Tyonek)

TOTAL BOND \$ 29,940,000.00