

FY 2018 -- 2023 SIX YEAR PLAN

Priority Estimate	Location and Description	Category	State FY	Cost Estimate
1	Kachemak Selo New School Construction	B	2017	\$ 16,000,000.00
2	Kenai Middle Asbestos Removal/Office Remodel	A	2017	\$ 7,458,445.00
3	Homer High Re-roof	C	2018	\$ 5,616,930.00
4	Chapman Elementary Window & Siding Replacement	C	2018	\$ 500,000.00
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5	Narwalek Prepare Storage Tank Upgrade	D	2018	\$ 330,000.00
6	West Homer Elementary North Wall Seal	C	2019	\$ 450,000.00
7	Paul Banks Elementary Window Replacement	C	2019	\$ 500,000.00
8	Tustumena Elementary Window and Siding Replacement	C	2019	\$ 550,000.00
9	Homer Middle Drainage and Traffic Upgrade	C	2019	\$ 750,000.00
9	Soldotna Elementary Parking and Traffic Upgrade	F	2019	\$ 750,000.00
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10	Seward High Office Relocation & Remodel	A	2020	\$ 500,000.00
11	Sterling Elementary Window Replacement	C	2020	\$ 500,000.00
12	Susan B. English Back-up Generator	C	2020	\$ 40,000.00
13	Homer High Heating Controls Upgrade	C	2020	\$ 700,000.00
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14	Redoubt Elementary Replace Gym Floor (Vinyl Asbestos Tile)	A	2021	\$ 150,000.00
15	Homer Middle School Playground Rehabilitation	C	2021	\$ 300,000.00
16	Paul Banks Elementary Parking and Traffic Upgrade3	F	2021	\$ 850,000.00
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17	Homer Flex Parking Reconfiguration	F	2022	\$ 150,000.00
18	Ninilchik/Seward/Skyview Tracks	F	2022	\$ 4,000,000.00
19	Seward High Field Turf	F	2022	\$ 2,000,000.00
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20	District Wide Re-roof Phase III	C	2023	\$ 16,452,780.00
21	Kaleidoscope Replace Gym Floor (Asbestos Vinyl Tile)	A	2023	\$ 150,000.00
22	Homer High Parking Lot Renovation	F	2023	\$ 750,000.00
23	Homer Middle Office Reconfiguration	C	2023	\$ 500,000.00
24	Mt. View Elementary Parking and Traffic Upgrade	F	2023	\$ 1,000,000.00
25	School District Warehouse Structure & Back-up Generator	C	2023	\$ 350,000.00

Kenai Peninsula Borough School District