

KPBSD
FY21
FOUNDATION FORMULA

FY21 Foundation Estimate for HH Review
9/8/2020

SCHOOL	FY21 Enrollment	FORMULA	ADJUSTED ADM		
Aurora Borealis Charter	175	218.1+(1.08*(175-150))	245.1		
Chapman Elementary	90	122.85+(1.27*(90-75))	141.90		
Chapman Secondary	27	39.60 + (1.62*(27-20))	50.94		
Cooper Landing	11	39.6	39.60		
Fireweed Academy Charter	74	74 x 1.45	107.30		
Homer Flex	21	(Counted with SoHi)			
Homer High School	363	326.10 + (.97*(363-250))	435.71	SoHi	614
Homer Middle School	135	122.85+(1.27*(135-75))	199.05	H Flex	21
Hope	26	39.6+(1.62*(26-20))	49.32	K Alt	30
Kachemak Selo	32	55.80 + (1.49*(32-30))	58.78	RC Acad	<u>103</u>
Kaleidoscope Charter	222	218.1+(1.08*(222-150))	295.86		
K-Beach Elementary	279	326.10 + (.97*(279-250))	354.23		768
Kenai Alternative	30	(Counted with SoHi)			
Kenai Central High School	380	326.10 + (.97*(380-250))	452.20		
Kenai Middle School	342	326.10 + (.97*(342-250))	415.34		
Marathon School	10	39.6	39.60		
McNeil Canyon	96	122.85+(1.27*(96-75))	149.52		
Moose Pass	19	39.6	39.6		
Mountain View Elementary	282	326.10 + (.97*(282-250))	357.14		
Nanwalek	76	122.85+(1.27*(76-75))	124.12		
Nikiski Middle/Senior	254	326.10 + (.97*(254-250))	329.98		
Nikiski North Star	173	218.1+(1.08*(173-150))	242.94		
Nikolaevsk	22	39.6+(1.62*(22-20))	42.84		
Ninilchik	80	122.85+(1.27*(80-75))	129.20		
Paul Banks	132	122.85+(1.27*(132-75))	195.24		
Port Graham	31	55.80 + (1.49*(31-30))	57.29		
Razdolna	85	122.85+(1.27*(85-75))	135.55		
Redoubt Elementary	224	218.1+(1.08*(224-150))	298.02		
River City Academy	103	(Counted with SoHi)			
Seward Elementary	194	218.1+(1.08*(194-150))	265.62		
Seward High School	146	122.85+(1.27*(146-75))	213.02		
Seward Middle School	111	122.85+(1.27*(111-75))	168.57		
Skyview Middle School	295	326.10 + (.97*(295-250))	369.75		
Soldotna Elementary	175	218.1+(1.08*(175-150))	245.1		
Soldotna High School	614	793.60+(0.84*(768-750))	808.72		
Soldotna Montessori	157	218.1+(1.08*(157-150))	225.66		
Sterling Elementary	127	122.85+(1.27*(127-75))	188.89		
Susan B English	45	55.80 + (1.49*(45-30))	78.15		
Tebughna	23	39.6+(1.62*(23-20))	44.46		
Tustumena Elementary	95	122.85+(1.27*(95-75))	148.25		
Voznesenka Secondary	44	55.80 + (1.49*(44-30))	76.66		
Voznesenka Elementary	63	55.80 + (1.49*(63-30))	104.97		
West Homer Elementary	171	218.1+(1.08*(171-150))	240.78		
Total All KPBSD Schools	6,054.00		8,164.97	(AS 14.17.450. School Size Factor)	
HOLD HARMLESS >5% Loss					
Change from Prior FY	FY20 BASE YEAR	9,924.98	-21.56%	(AS 14.17.410 Hold Harmless Provision)	
School Size Total - ADM difference			1,760.01		
School Size ADM difference at 75%			1,320.01		
New Current Year School Size ADM			9,484.98		

District Cost Factor	1.171	(AS 14.17.460. District Cost Factors)
Total After Adjustment for District Cost Factor	11,106.91	
Special Needs Factor	1.2	(AS 17.17.420. Special Needs)
Total After Adjustment for Special Needs Factor	13,328.29	

KPBSD
FY20 Foundation Estimate for HH Review

9/8/2020
(Continued)

Vocational Education Adjustment	1.015	(CS SB 84+HCS CSSB 182)
Total After Adjustment for High School Vocational Education	13,528.21	
Special Education Intensive Services Factor (13* 187)	Estimated 215	2431 (AS 17.17.420. Intensive Services Funding)
Adjusted Students + Special Education Intensive Services	15,959.21	
Correspondence (1683 * .90)	1514.7	(AS14.17.430 Funding for Correspondence)
Total District Adjusted ADM	17,473.91	
Base Student Allocation Value	\$5,930	(AS 14.17.470. Base Student Allocation)
Basic Need	\$103,620,286	
Less Required Local Effort (.00265 * 10,690,439,310)	\$28,329,664	(AS 14.17. 410.(b)(2) Public School Funding)
Regular State Aid FY21	\$75,290,622	
FY21 Budgeted State Aide	\$77,652,172	
FY21 Total Loss of State Aide.	(\$2,361,550)	
Loss - Brick and Motor after Hold Harmless	(\$203,030)	
Loss - Intensive Needs Students	(\$2,158,520)	
FY21 Total Loss of State Aide.	(\$2,361,550)	