

Kenai Peninsula Borough School District		
CARES Act - Spending Plan		2,295,953.00
Object Code	Description	Amount
31XX	2 Days Per Diem Per Person - Smart Start	2,700
3180	Elementary School Counselors	367,560
3240	2 Days Per Diem Person - Smart Start	2,250
35XX	Benefits	213,268
3130	2 Days Per Diem - Admins for Start Up Plans	56,287
35XX	Benefits	7,886
4502	Discretionary - Counselors	1,350
4501	Electrostatic Sprayers Disinfectant Tabs	5,354
4332	MiFi Services	31,992
4501	Isolation Pods	13,974
4503	Zoom Platform	18,000
4100	Digital Marketing - Homeschool	36,487
4100	Homeschool Student tracking system	42,978
4501	Sped Masks , sheilds and desk sheilds	11,558
4501	One Time Use face masks	15,160
3171	Temp Subs - For Each School	325,875
3296	Temp Subs - For Each School	282,425
35XX	Benefits for Subs	46,535
3220	Nurses additional pay	183,360
35XX	Nurses additional pay benefits	54,366
4501	Touchfree Thermometers	5,243
3150	Start Up Leadership Planning/Processes	80,410
35XX	Benefits for Leadership participants	11,265
4501	Floor Social Distancing Marking	4,500
4501	Lanyards (SNS)	3,049
450X	PPE Supplies as Needed	285,614.00
Total before Equipment		2,109,446
4950	Indirect 4.84%	102,097.00
5102	MiFi - Hotspots	29,998
5102	Touchless sign in - Barcode Scanners	10,925
5101	Electrostatic Sprayers	43,487
Total Equipment		84,410
Total Expenditures		2,295,953