

KPBSD  
FY21  
FOUNDATION FORMULA

FY21 Foundation Estimate for HH Review  
9/28/2020

SCHOOL	FY21 Enrollment	FORMULA	ADJUSTED ADM		
Aurora Borealis Charter	174	$218.1+(1.08*(174-150))$	244.02		
Chapman Elementary	92	$122.85+(1.27*(92-75))$	144.44		
Chapman Secondary	27	$39.60 + (1.62*(27-20))$	50.94		
Cooper Landing	11	39.6	39.60		
Fireweed Academy Charter	77	$77 \times 1.45$	111.65		
Homer Flex	21	(Counted with SoHi)			
Homer High School	360	$326.10 + (.97*(360-250))$	432.8	SoHi	581
Homer Middle School	140	$122.85+(1.27*(140-75))$	205.40	H Flex	21
Hope	27	$39.6+(1.62*(27-20))$	50.94	K Alt	29
Kachemak Selo	32	$55.80 + (1.49*(32-30))$	58.78	RC Acad	<u>101</u>
Kaleidoscope Charter	217	$218.1+(1.08*(217-150))$	290.46		
K-Beach Elementary	277	$326.10 + (.97*(277-250))$	352.29		732
Kenai Alternative	29	(Counted with SoHi)			
Kenai Central High School	370	$326.10 + (.97*(370-250))$	442.50		
Kenai Middle School	340	$326.10 + (.97*(340-250))$	413.40		
Marathon School	10	39.6	39.60		
McNeil Canyon	96	$122.85+(1.27*(96-75))$	149.52		
Moose Pass	18	39.6	39.6		
Mountain View Elementary	286	$326.10 + (.97*(286-250))$	361.02		
Nanwalek	76	$122.85+(1.27*(76-75))$	124.12		
Nikiski Middle/Senior	262	$326.10 + (.97*(262-250))$	337.74		
Nikiski North Star	182	$218.1+(1.08*(182-150))$	252.66		
Nikolaevsk	22	$39.6+(1.62*(22-20))$	42.84		
Ninilchik	80	$122.85+(1.27*(80-75))$	129.20		
Paul Banks	137	$122.85+(1.27*(137-75))$	201.59		
Port Graham	31	$55.80 + (1.49*(31-30))$	57.29		
Razdolna	84	$122.85+(1.27*(84-75))$	134.28		
Redoubt Elementary	227	$218.1+(1.08*(227-150))$	301.26		
River City Academy	101	(Counted with SoHi)			
Seward Elementary	198	$218.1+(1.08*(198-150))$	269.94		
Seward High School	142	$122.85+(1.27*(142-75))$	207.94		
Seward Middle School	111	$122.85+(1.27*(111-75))$	168.57		
Skyview Middle School	294	$326.10 + (.97*(294-250))$	368.78		
Soldotna Elementary	176	$218.1+(1.08*(176 -150))$	246.18		
Soldotna High School	581	$793.60+(0.84*(732-750))$	778.48		
Soldotna Montessori	158	$218.1+(1.08*(158-150))$	226.74		
Sterling Elementary	127	$122.85+(1.27*(127-75))$	188.89		
Susan B English	45	$55.80 + (1.49*(45-30))$	78.15		
Tebughna	23	$39.6+(1.62*(23-20))$	44.46		
Tustumena Elementary	103	$122.85+(1.27*(103-75))$	158.41		
Voznesenka Secondary	44	$55.80 + (1.49*(44-30))$	76.66		
Voznesenka Elementary	62	$55.80 + (1.49*(62-30))$	103.48		
West Homer Elementary	171	$218.1+(1.08*(171-150))$	240.78		
<b>Total All KPBSD Schools</b>	<b>6,041.00</b>		<b>8,165.40</b>	<b>(AS 14.17.450. School Size Factor)</b>	
HOLD HARMLESS >5% Loss Change from Prior FY	FY20 BASE YEAR	9,924.98	-21.55%	<b>(AS 14.17.410 Hold Harmless Provision)</b>	
School Size Total - ADM difference			1,759.58		
School Size ADM difference at 75%			1,319.69		
New Current Year School Size ADM			9,485.09		

District Cost Factor	1.171	(AS 14.17.460. District Cost Factors)
Total After Adjustment for District Cost Factor	11,107.03	
Special Needs Factor	1.2	(AS 17.17.420. Special Needs)
Total After Adjustment for Special Needs Factor	13,328.44	

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FY20 Foundation Estimate for HH Review

9/28/2020  
(Continued)

Vocational Education Adjustment	1.015	(CS SB 84+HCS CSSB 182)
Total After Adjustment for High School Vocational Education	13,528.37	
Special Education Intensive Services Factor (13* 188)	Estimated 215	2444 (AS 17.17.420. Intensive Services Funding)
Adjusted Students + Special Education Intensive Services	15,972.37	
Correspondence (1771 * .90)	1593.9	(AS14.17.430 Funding for Correspondence)
Total District Adjusted ADM	17,566.27	
Base Student Allocation Value	\$5,930	(AS 14.17.470. Base Student Allocation)
Basic Need	\$104,167,981	
Less Required Local Effort (.00265 * 10,690,439,310)	\$28,329,664	(AS 14.17. 410.(b)(2) Public School Funding)
Regular State Aid FY21	\$75,838,317	
FY21 Budgeted State Aide	\$77,652,172	
<b>FY21 Total Loss of State Aide.</b>	<b>(\$1,813,855)</b>	