

KPBSD  
FY21  
FOUNDATION FORMULA

FY21 Foundation Estimate for HH Review  
10/22/2020

SCHOOL	FY21 Enrollment	FORMULA	ADJUSTED ADM		
Aurora Borealis Charter	173.45	$218.1+(1.08*(173-45-150))$	243.426		
Chapman Elementary	92.9	$122.85+(1.27*(92.9-75))$	145.58		
Chapman Secondary	26.4	$39.60 + (1.62*(26.4-20))$	49.97		
Cooper Landing	11	39.6	39.60		
Fireweed Academy Charter	86.825	$86.825 \times 1.45$	125.90		
Homer Flex	27	(Counted with SoHi)			
Homer High School	353.2875	$326.10 + (.97*(353.2875-250))$	426.288875	SoHi	547.15
Homer Middle School	137.5375	$122.85+(1.27*(137.5375-75))$	202.27	H Flex	27
Hope	26.8	$39.6+(1.62*(26.8-20))$	50.62	K Alt	32
Kachemak Selo	30.2	$55.80 + (1.49*(30.2-30))$	56.10	RC Acad	<u>102.85</u>
Kaleidoscope Charter	214.75	$218.1+(1.08*(214.75-150))$	288.03		
K-Beach Elementary	283.15	$326.10 + (.97*(283.15-250))$	358.26		709
Kenai Alternative	32	(Counted with SoHi)			
Kenai Central High School	367.65	$326.10 + (.97*(326.10-250))$	440.22		
Kenai Middle School	341.1375	$326.10 + (.97*(341.1375-250))$	414.50		
Marathon School	10	39.6	39.60		
McNeil Canyon	96	$122.85+(1.27*(96-75))$	149.52		
Moose Pass	18	39.6	39.6		
Mountain View Elementary	282.525	$326.10 + (.97*(282.525-250))$	357.65		
Nanwalek	72.15	$55.80 + (1.49*(72.15-30))$	118.60		
Nikiski Middle/Senior	259.05	$326.10 + (.97*(259.05-250))$	334.88		
Nikiski North Star	180.65	$218.1+(1.08*(180.65-150))$	251.20		
Nikolaevsk	21	$39.6+(1.62*(21-20))$	41.22		
Ninilchik	82.25	$122.85+(1.27*(82.25-75))$	132.06		
Paul Banks	139.25	$122.85+(1.27*(139.25-75))$	204.45		
Port Graham	30.6	$55.80 + (1.49*(30.6-30))$	56.69		
Razdolna	83.85	$122.85+(1.27*(83.85-75))$	134.09		
Redoubt Elementary	229.25	$218.1+(1.08*(229.25-150))$	303.69		
River City Academy	102.85	(Counted with SoHi)			
Seward Elementary	199	$218.1+(1.08*(199-150))$	271.02		
Seward High School	143.2	$122.85+(1.27*(143.2-75))$	209.46		
Seward Middle School	110.8	$122.85+(1.27*(110.8-75))$	168.32		
Skyview Middle School	293.8125	$326.10 + (.97*(293.8125-250))$	368.60		
Soldotna Elementary	181.8875	$218.1+(1.08*(181.8875 -150))$	252.5385		
Soldotna High School	547.15	$471.60+(.92*(709-400))$	755.88		
Soldotna Montessori	156	$218.1+(1.08*(156-150))$	224.58		
Sterling Elementary	129.3625	$122.85+(1.27*(129.3625-75))$	191.89		
Susan B English	45	$55.80 + (1.49*(45-30))$	78.15		
Tebughna	23.15	$39.6+(1.62*(23.15-20))$	44.70		
Tustumena Elementary	102.55	$122.85+(1.27*(102.55-75))$	157.84		
Voznesenka Secondary	43.4	$55.80 + (1.49*(43.4-30))$	75.77		
Voznesenka Elementary	62	$55.80 + (1.49*(62-30))$	103.48		
West Homer Elementary	169.8	$218.1+(1.08*(169.8-150))$	239.48		
<b>Total All KPBSD Schools</b>	<b>6,018.63</b>		<b>8,145.72</b>	(AS 14.17.450. School Size Factor)	
HOLD HARMLESS >5% Loss Change from Prior FY	FY20 BASE YEAR	9,924.98	-21.84%	(AS 14.17.410 Hold Harmless Provision)	
School Size Total - ADM difference			1,779.26		
School Size ADM difference at 75%			1,334.45		
New Current Year School Size ADM			9,480.16		

District Cost Factor	1.171	(AS 14.17.460. District Cost Factors)
Total After Adjustment for District Cost Factor	11,101.27	
Special Needs Factor	1.2	(AS 17.17.420. Special Needs)
Total After Adjustment for Special Needs Factor	13,321.53	

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10/22/2020  
(Continued)

Vocational Education Adjustment	1.015	(CS SB 84+HCS CSSB 182)
Total After Adjustment for High School Vocational Education	13,521.35	
<b>Special Education Intensive Services Factor (13* 188)</b>	<b>Estimated 215</b>	<b>2444</b> (AS 17.17.420. Intensive Services Funding)
Adjusted Students + Special Education Intensive Services	15,965.35	
Correspondence (1742.925 * .90)	1568.6325	(AS14.17.430 Funding for Correspondence)
Total District Adjusted ADM	17,533.98	
Base Student Allocation Value	\$5,930	(AS 14.17.470. Base Student Allocation)
Basic Need	\$103,976,501	
Less Required Local Effort (.00265 * 10,690,439,310)	\$28,329,664	(AS 14.17. 410.(b)(2) Public School Funding)
Regular State Aid FY21	\$75,646,837	
FY21 Budgeted State Aide	\$77,652,172	
<b>FY21 Total Loss of State Aide.</b>	<b>(\$2,005,335)</b>	
Loss - Brick and Motor after Hold Harmless	(\$76,095)	
Loss - Intensive Needs Students	(\$1,929,240)	
<b>FY21 Total Loss of State Aide.</b>	<b>(\$2,005,335)</b>	