

|   |             |             |             |              |              |             |           |             |           |              |
|---|-------------|-------------|-------------|--------------|--------------|-------------|-----------|-------------|-----------|--------------|
| Kenai Peninsula Borough School District           |             |             |             |              |              |             |           |             |           |              |
| Room Use Account by Schools                       |             |             |             |              |              |             |           |             |           |              |
| March 19 - June 19 Compared to March 20 - June 20 |             |             |             |              |              |             |           |             |           |              |
| Revenue   |             |             |             |              |              |             |           |             |           |              |
|   | Mar-19      | Apr-19      | May-19      | Jun-19       | Total        | Mar-20      | Apr-20    | May-20      | Jun-20    | Total        |
| Tebugna   | \$ 300.00   | \$ -        | \$ 300.00   | \$ -         | \$ 600.00    | \$ -        | \$ -      | \$ -        | \$ -      | \$ -         |
| Ninilchik   | 661.65      | -           | -           | -            | 661.65       | -           | -         | -           | -         | -            |
| Susan B English                                   | -           | -           | -           | -            | -            | -           | 60.00     | 30.00       | -         | 90.00        |
| Homer High  | 1,580.00    | 3,807.50    | 1,136.00    | -            | 6,523.50     | 2,720.00    | 680.00    | 4,000.00    | -         | 7,400.00     |
| KCHS  | -           | -           | -           | 120.00       | 120.00       | -           | -         | -           | -         | -            |
| Seward High                                       | 135.00      | -           | -           | 835.00       | 970.00       | -           | -         | -           | 320.00    | 320.00       |
| SOHI  | 530.00      | -           | -           | 3,028.29     | 3,558.29     | -           | -         | 180.00      | -         | 180.00       |
| Kenai Middle                                      | -           | 1,273.38    | -           | 2,625.00     | 3,898.38     | 1,200.00    | -         | -           | -         | 1,200.00     |
| Skyview Middle                                    | 350.00      | -           | -           | 300.00       | 650.00       | 300.00      | -         | 1,000.00    | -         | 1,300.00     |
| Homer Middle                                      | -           | -           | -           | 180.00       | 180.00       | -           | -         | 2,000.00    | -         | 2,000.00     |
| Seward Middle                                     | -           | 900.00      | -           | 1,575.00     | 2,475.00     | -           | -         | -           | -         | -            |
| Chapman   | 173.80      | -           | 208.20      | -            | 382.00       | -           | -         | 94.00       | -         | 94.00        |
| Paul Banks  | -           | -           | 1,440.00    | 1,920.00     | 3,360.00     | -           | -         | 1,495.00    | -         | 1,495.00     |
| Seward Elementary                                 | -           | -           | 302.50      | 375.00       | 677.50       | -           | -         | 100.00      | -         | 100.00       |
| Soldotna Elementary                               | -           | -           | -           | -            | -            | -           | -         | 36.87       | -         | 36.87        |
| Tustumena   | 450.00      | -           | 650.00      | 900.00       | 2,000.00     | -           | -         | -           | -         | -            |
| McNeil Canyon                                     | -           | -           | -           | -            | -            | -           | -         | 60.00       | -         | 60.00        |
| West Homer  | -           | 105.00      | 1,027.50    | -            | 1,132.50     | 1,575.00    | -         | -           | -         | 1,575.00     |
| Mt View   | -           | -           | -           | 180.00       | 180.00       | -           | -         | -           | -         | -            |
| Nikiski North Star                                | -           | 300.00      | 150.00      | -            | 450.00       | -           | -         | -           | -         | -            |
| Fireweed  | -           | -           | -           | -            | -            | -           | -         | -           | -         | -            |
|   | \$ 4,180.45 | \$ 6,385.88 | \$ 5,214.20 | \$ 12,038.29 | \$ 27,818.82 | \$ 5,795.00 | \$ 740.00 | \$ 8,995.87 | \$ 320.00 | \$ 15,850.87 |