Kenai Peninsula Borough School District
Theaters Revenue/Expenditures
Comparison
FY19 March - June to FY20 March - June

| | Central Peninsula | | | | | Central Peninsula | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Mar-19 | Apr-19 | May-19 | Jun-19 | Total | Mar-20 | Apr-20 | May-20 | Jun-20 | Total |
| Revenues | 8,250.00 | 3,075.00 | 3,445.00 | 10,350.00 | 25,120.00 | 11,663.00 | - | 720.00 | - | 12,383.00 |
| Expenditures | 6,805.65 | 4,958.62 | 11,438.12 | 8,467.23 | 31,669.62 | 10,513.22 | 10,795.02 | 5,640.87 | 3,666.04 | 30,615.15 |
| Excess (Deficiency) of Revenues over Expenditures | 1,444.35 | (1,883.62) | (7,993.12) | 1,882.77 | (6,549.62) | 1,149.78 | (10,795.02) | (4,920.87) | (3,666.04) | (18,232.15) |

| | Seward | | | | | Seward | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Mar-19 | Apr-19 | May-19 | Jun-19 | Total | Mar-20 | Apr-20 | May-20 | Jun-20 | Total |
| Revenues | - | 300.00 | - | 1,050.00 | 1,350.00 | - | - | - | - | - |
| Expenditures | 102.29 | 142.01 | 839.13 | 84.63 | 1,168.06 | - | 15.77 | - | - | 15.77 |
| Excess (Deficiency) of Revenues over Expenditures | (102.29) | 157.99 | (839.13) | 965.37 | 181.94 | - | (15.77) | - | - | (15.77) |

| | Homer | | | | | Homer | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Mar-19 | Apr-19 | May-19 | Jun-19 | Total | Mar-20 | Apr-20 | May-20 | Jun-20 | Total |
| Revenues | - | - | 2,190.00 | - | 2,190.00 | - | - | - | - | - |
| Expenditures | 932.96 | 1,393.28 | 53.14 | - | 2,379.38 | 1,154.65 | - | 217.52 | 89.10 | 1,461.27 |
| Excess (Deficiency) of Revenues over Expenditures | (932.96) | (1,393.28) | 2,136.86 | - | (189.38) | (1,154.65) | - | (217.52) | (89.10) | (1,461.27) |