

Kenai Peninsula Borough School District												
Electricity												
FY19 compared to FY20												
	FY19						FY20					
Location	March	April	May	June	FY19 Total		March	April	May	June	FY20 Total	Difference from FY19 to FY20
Tebughna	\$ 16,065	\$ 11,777	\$ 8,976	\$ 10,092	\$ 46,909		\$ 13,669	\$ 13,888	\$ 10,521	\$ 10,925	\$ 49,003	\$ 2,094
Ninilchik	9,526	8,369	9,905	16,039	43,838		9,421	8,279	8,055	11,190	36,945	(6,893)
Susan B English	6,030	5,654	5,859	11,511	29,054		5,505	5,494	5,634	7,475	24,107	(4,947)
Homer High	31,996	34,235	35,208	60,363	161,803		33,540	29,428	24,811	37,574	125,353	(36,450)
Kenai Central High	33,151	26,106	34,389	51,335	144,981		31,228	29,521	20,743	43,549	125,042	(19,939)
Seward High	4,078	3,911	4,379	7,383	19,751		3,806	3,893	2,425	5,144	15,268	(4,483)
Soldotna High	30,631	29,422	28,326	42,213	130,591		29,449	24,911	24,843	36,922	116,125	(14,466)
Nikiski Jr/Sr High	23,383	20,716	23,609	46,462	114,169		28,489	24,378	21,074	34,139	108,080	(6,089)
Kenai Middle	13,429	11,308	12,492	19,531	56,759		12,416	10,881	10,929	16,752	50,978	(5,782)
Skyview Middle	29,856	27,924	26,808	51,458	136,046		28,941	28,848	29,100	53,491	140,380	4,334
Homer Middle	9,211	9,148	8,603	15,881	42,843		9,320	8,511	6,647	10,244	34,722	(8,121)
Seward Middle	8,264	7,323	14,991	7,857	38,435		9,623	8,028	5,493	10,513	33,657	(4,778)
Chapman	5,831	5,451	5,319	10,432	27,033		6,747	5,123	4,461	6,369	22,700	(4,333)
Cooper Landing	1,646	1,455	1,482	2,200	6,783		1,799	1,776	1,309	2,184	7,069	286
Paul Banks Elementary	7,858	6,856	6,594	13,569	34,877		7,145	6,728	6,078	7,920	27,870	(7,007)
Nanwalek	3,266	3,311	3,255	6,195	16,028		3,139	3,158	3,111	4,894	14,301	(1,726)
Hope	3,717	2,924	2,813	3,439	12,893		3,349	1,922	5,318	962	11,551	(1,342)
Moose Pass	1,850	1,579	1,583	1,978	6,990		2,179	103	1,314	3,852	7,448	458
Nikolaevsk	5,798	5,659	5,679	9,799	26,934		6,040	5,054	6,166	7,007	24,267	(2,667)
Port Graham	2,364	2,560	2,637	5,385	12,946		2,653	2,739	2,504	3,560	11,457	(1,489)
Seward Elementary	7,598	6,558	7,785	19,171	41,113		9,414	7,430	5,535	7,931	30,310	(10,803)
Soldotna Elementary	9,667	9,494	9,301	15,358	43,820		9,782	(11,039)	7,773	10,061	16,577	(27,243)
Sterling Elementary	7,113	6,421	6,517	11,561	31,612		6,224	6,052	5,099	8,868	26,243	(5,369)
Tustumena Elementary	9,001	8,184	8,087	15,896	41,169		7,418	8,482	7,001	11,901	34,802	(6,366)
Redoubt Elementary	6,112	6,830	6,552	12,447	31,941		6,847	6,728	6,170	9,561	29,306	(2,635)
McNeil Canyon Elementary	5,797	5,190	6,174	10,173	27,333		6,055	5,900	5,604	7,562	25,121	(2,212)
K Beach Elementary	9,312	8,300	8,635	16,007	42,255		11,152	10,845	9,754	15,141	46,893	4,638
Razdolna	2,940	-	2,433	3,656	9,029		3,729	3,218	2,914	1,959	11,820	2,791
West Homer Elementary	10,813	10,042	10,202	19,384	50,441		9,585	(5,810)	9,288	13,495	26,559	(23,882)
Mt View Elementary	10,367	9,560	8,894	18,085	46,907		12,119	11,808	10,807	11,463	46,198	(709)
Nikiski North Star Elementary	11,309	8,965	9,850	23,163	53,287		12,960	11,443	11,060	19,158	54,622	1,335
Voznesenka	2,537	2,395	2,250	2,977	10,159		3,196	2,807	2,567	2,775	11,345	1,186
Kachemak Selo	1,836	-	1,771	2,060	5,668		2,679	2,218	2,086	2,178	9,161	3,493
Kaleidoscope	5,362	4,829	5,307	9,214	24,712		5,296	4,693	4,361	6,632	20,983	(3,729)
Soldotna Montessori*	-	-	-	-	-		-	20,468	-	-	20,468	20,468
Aurora Borealis *	6,989	111	(6,888)	1,289	1,502		97	23,224	51	124	23,497	21,995
Homer Flex	749	579	587	1,170	3,085		671	539	408	692	2,311	(774)
Fireweed Academy*	631	573	451	743	2,398		647	16,052	322	532	17,553	15,155
Total	\$ 356,083	\$ 313,717	\$ 330,816	\$ 575,477	\$ 1,576,093		\$ 356,329	\$ 347,722	\$ 291,337	\$ 444,701	\$ 1,440,089	\$ (136,004)

*Some Charter school share space and we process journal entries to charge for their share of usage.