

Kenai Peninsula Borough School District 2016-17 Board of Education Goals

Goal 1: Funding Public Education

Strategies and Actions	Responsibility	Timeline	Evidence
Develop Budget process with direction for administration including update on roles/responsibilities	Board	August 2016	• August 9, 2016 Board work session • Board/administration training – roles and responsibilities • Budget development timeline
Budget review with Board	Superintendent	September 2016 October 2016 November 2016	• Site council information • Community information • Feedback review
Work with Hanover Research Group	Board/Superintendent	November 2016	• Benchmarking of staffing formula
Preliminary Budget presentation	Superintendent	January 2017	• Presentation to Board
Preliminary Budget Hearings with Public	Board	February 2017 March 2017	• Hearings
Legislature – sustainable funding	Board	September 2016 November 2016 January 2017 February 2017 March 2017 May 2017	• Legislative committee plan • Board report/work session • Legislative committee update • Legislative committee update • Legislative committee update • Legislative session review
FY18 Budget Approval	Board	April 2017	• Budget Approval

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Goal 2: Connecting with staff and schools

Strategies and Actions	Responsibility	Timeline	Evidence
New Strategic Plan process developed (2017 – 2022)	Board/Superintendent	September 2016	Timeline and activities for new Strategic Plan
Communication plan for site visits	Communication Committee	September 2016	- Develop purpose and strategic plan input points for site visits - Develop visit format and possible schedules for board consideration - Develop report format for board consideration
Site visit plan	Board	September 2016	Plan developed for school year with board report process
Site visits	Board members	October 2016 November 2016	Board members visit schools and staff meetings
Board reports	Board members	December 2016	Board member reports on visits to inform strategic plan development
Site visits	Board members	January 2017 February 2017	Board members visit schools and staff meetings
Board reports	Board members	March 2017	Board member reports on visits to inform strategic plan development
Strategic Plan development	Board/Superintendent	April 2017	Preliminary Strategic Plan review by Board
2017 – 2022 Strategic Plan Adoption	Board	May 2017	Approval of new 2017-2022 KPBSD Strategic Plan

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Goal 3: Promoting a shared value and responsibility for public education across the school district

Strategies and Actions	Responsibility	Timeline	Evidence
Strategic Plan process development	Board/Superintendent	September 2016	Timeline and activities for new Strategic Plan developed
Continued Website revision and redesign	Superintendent	September 2016 December 2016 June 2017	- Board Reports - Website Revisions
Key Communicator meetings	Board/Superintendent	October 2016	Regional Key Communicator meetings
Partner meetings	Board	November 2016 December 2016 January 2017 February 2017 March 2017	- Dinner with major district partners - Native partners - Business partners - Political partners
Key Communicator summit	Board/Superintendent	February 2017	Meeting to prepare for legislative session
Key Communicator meetings	Board/Superintendent	April 2017	Regional Key Communicator meetings

BOE approved 7/11/16