

## Preliminary FY22 General Fund Budget Staffing Comparisons

Staffing levels are based on the projected enrollment.

Preliminary Certificated staffing reductions 48.30 FTE from FY21 staffing levels.

	<u>FY21</u>	<u>FY22</u>
Certified Teachers	606.90	563.10
Certified Administrators	<u>43.00</u>	<u>38.50</u>
Total Certificated Staff	649.90	601.60
Change from FY21 to FY22		-48.30

Preliminary Non-Certificated staffing reductions 9.70 FTE from FY21 staffing levels.

	<u>FY21</u>	<u>FY22</u>
Non-Certificated Staff	<u>388.50</u>	<u>378.80</u>
Change from FY21 to FY22		-9.70

### District Office Staff Reduction

Assistant Superintendent staffing reductions 1.0 FTE from FY21 Staffing Levels.

	<u>FY21</u>	<u>FY22</u>
Assistant Superintendent of Instruction	1.00	1.00
Assistant Superintendent of Instructional Support	<u>1.00</u>	<u>0.00</u>
Total	2.00	1.00
Change from FY21 to FY22		-1.00

Duties will be assigned to existing staff.