

| Tier | Kenai Peninsula Borough School District Budget Reduction List | Cost of Suggestion |
|--|--|---------------------|
| Tier One Cuts - Not Implemented | | |
| 1 | All tutors/aides reduced by 10 days (except library aides. Mentioned in Tier II) | \$ 356,520 |
| 1 | Student Success Liasons | 355,088 |
| 1 | All HS Secretary III to a 206 day calendar. | 7,907 |
| 1 | Reduce 216 day contracts to 211 | 39,643 |
| TOTAL TIER ONE | | \$ 759,158 |
| Tier Two Cuts | | |
| 2 | Increase HS PTR +2 Additional = 5.5 FTE | \$ 550,000 |
| 2 | Increase MS PTR +3 = 4.0 FTE | 400,000 |
| 2 | Increase Large ES PTR +1 = 4.0 FTE | 400,000 |
| 2 | Increase Small ES PTR +1 = 1.5 FTE | 150,000 |
| 2 | Library Aides cut only at sites staffed w/ Cert Librarian | 148,521 |
| 2 | Transfer to SNS Lower due to other efficiencies | 200,000 |
| 2 | Extra Curricular Hockey Ice | 15,000 |
| 2 | JV/C C Teams only | - |
| 2 | Susan B English Pool - Manager Salaries and Benefits | 46,061 |
| 2 | Skyview Pool - Manager Salaries and Benefits and District Pool Supervisor | 116,526 |
| 2 | Ninilchik Pool - Manager Salaries and Benefits | 93,118 |
| TOTAL TIER TWO | | \$ 2,119,226 |
| Tier Three Cuts | | |
| 3 | All Library Aides - Not cut in Tier II | \$ 361,871 |
| 3 | Storekeeper Funded out of SNS | 69,367 |
| 3 | PD Coaches 2.50 FTE - Salaries and Benefits | 318,332 |
| 3 | D/W Librarian .50 - Salaries and Benefits | 70,207 |
| 3 | Increase MS PTR +3 Additional = 5.0 FTE | 500,000 |
| 3 | Increase Large ES PTR +1 Additional = 4.0 FTE | 400,000 |
| 3 | Increase Small ES PTR +1 Additional = 2.0 FTE | 200,000 |
| 3 | Increase K12 PTR +1 = 1.5 FTE | 150,000 |
| 3 | Increase Connections +3 = .5 FTE | 50,000 |
| 3 | Extra Curricular Reg Season Travel | 145,000 |
| 3 | Athletic Directors | 283,773 |
| 3 | Middle School - B teams only | - |
| 3 | Homer High Theater Techs | 116,691 |
| 3 | Seward High Theater Techs | 20,587 |
| 3 | Central Pen Theater Techs | 392,614 |
| TOTAL TIER THREE | | \$ 3,078,442 |
| Total Prioritized Budget Reductions | | \$ 5,956,826 |