

	FY07 <u>Actual</u>	FY08 <u>Actual</u>	FY09 <u>Actual</u>	FY10 <u>Actual</u>	FY11 <u>Actual</u>	FY12 <u>Actual</u>	FY13 <u>Actual</u>	FY14 <u>Actual</u>
Sales Tax	\$ 18,321,611	\$ 23,801,181	\$ 28,585,036	\$ 25,950,998	\$ 27,798,976	\$ 28,385,150	\$ 29,664,629	\$ 30,277,599
Property Tax	\$ 19,620,065	\$ 13,899,936	\$ 12,561,909	\$ 17,032,378	\$ 14,789,159	\$ 14,865,985	\$ 13,335,371	\$ 13,222,401
KPB Support	\$ 37,941,676	\$ 37,701,117	\$ 41,146,945	\$ 42,983,376	\$ 42,588,135	\$ 43,251,135	\$ 43,000,000	\$ 43,500,000
Maximum Local (Cap)	\$ 37,941,676	\$ 37,701,117	\$ 41,146,945	\$ 43,261,194	\$ 45,872,444	\$ 46,153,131	\$ 44,559,381	\$ 45,170,723
Local Funding Percentage	100.00%	100.00%	100.00%	99.36%	92.84%	93.71%	96.50%	96.30%
Mill Rate Equivalent	7.76	7.02	6.90	6.75	6.66	6.52	6.40	6.25
KPB Taxable Value	\$ 4,888,050,000	\$ 5,369,378,000	\$ 5,966,757,000	\$ 6,369,098,000	\$ 6,393,531,000	\$ 6,633,241,000	\$ 6,716,010,000	\$ 6,960,196,000
State of AK Full Value - KPB	\$ 5,766,580,547	\$ 6,172,932,290	\$ 6,849,014,330	\$ 7,545,312,290	\$ 8,133,669,680	\$ 7,987,010,000	\$ 8,338,641,710	\$ 8,573,591,170
KPB Mill Rate History	6.50	5.50	4.50	4.50	4.50	4.50	4.50	4.50
	FY15 <u>Actual</u>	FY16 <u>Actual</u>	FY17 <u>Actual</u>	FY18 <u>Actual</u>	FY19 <u>Actual</u>	FY20 <u>Actual</u>	FY21 <u>Budgeted</u>	FY22 Proposed <u>2/2/2021</u>
Sales Tax	\$ 30,138,426	\$ 30,116,611	\$ 30,400,062	\$ 31,508,914	\$ 32,878,673	\$ 32,964,904	\$ 29,338,764	\$ 30,805,703
Property Tax	\$ 13,875,099	\$ 18,121,821	\$ 17,838,370	\$ 18,229,518	\$ 16,859,759	\$ 19,524,349	\$ 20,661,236	\$ 12,194,297
KPB Support	\$ 44,013,525	\$ 48,238,432	\$ 48,238,432	\$ 49,738,432	\$ 49,738,432	\$ 52,489,253	\$ 50,000,000	\$ 43,000,000
Maximum Local (Cap)	\$ 48,006,568	\$ 48,492,127	\$ 49,242,944	\$ 51,301,627	\$ 52,035,880	\$ 52,489,253	\$ 52,412,953	\$ 53,080,444
Local Funding Percentage	91.68%	99.48%	97.96%	96.95%	95.58%	100.00%	95.40%	81.01%
Mill Rate Equivalent	6.34	6.63	6.17	6.11	6.07	6.22	5.90	5.03
KPB Taxable Value	\$ 6,937,316,000	\$ 7,278,398,000	\$ 7,815,709,000	\$ 8,140,446,000	\$ 8,190,029,000	\$ 8,433,676,000	\$ 8,467,779,000	\$ 8,553,253,000
State of AK Full Value - KPB	\$ 8,910,264,290	\$ 9,191,651,190	\$ 9,349,916,890	\$ 10,122,329,820	\$ 10,270,697,890	\$ 10,378,538,220	\$ 10,690,439,310	\$ 11,247,287,861
KPB Mill Rate History	4.50	4.50	4.50	4.50	4.70	4.70	4.70	4.70

