

KPBSD  
FY22  
FOUNDATION FORMULA

FY22 Prelimomary Foundation Estimate with HH  
2/22/2021

SCHOOL	FY22 Enrollment	FORMULA	ADJUSTED ADM		
Aurora Borealis Charter	172	218.1+(1.08*(172-150))	241.86		
Chapman Elementary	103	122.85+(1.27*(103-75))	158.41		
Chapman Secondary	21	39.60 + (1.62*(21-20))	41.22		
Cooper Landing	12	39.6	39.60		
Fireweed Academy Charter	112	112 x 1.45	162.40		
Homer Flex	30	(Counted with SoHi)			
Homer High School	360	326.10 + (.97*(360-250))	432.8	SoHi	591
Homer Middle School	169	218.1+(1.08*(169-150))	238.62	H Flex	30
Hope	30	55.80 + (1.49*(30-30))	55.80	K Alt	65
Kachemak Selo	31	55.80 + (1.49*(31-30))	57.29	RC Acad	<u>129</u>
Kaleidoscope Charter	260	326.10 + (.97*(260-250))	335.80		
K-Beach Elementary	302	326.10 + (.97*(302-250))	376.54		815
Kenai Alternative	65	(Counted with SoHi)			
Kenai Central High School	403	471.60+(.92*(403-400))	474.36		
Kenai Middle School	345	326.10 + (.97*(345-250))	418.25		
Marathon School	10	39.6	39.60		
McNeil Canyon	106	122.85+(1.27*(106-75))	162.22		
Moose Pass	18	39.6	39.60		
Mountain View Elementary	338	326.10 + (.97*(338-250))	411.46		
Nanwalek	75	122.85+(1.27*(75-75))	122.85		
Nikiski Middle/Senior	300	326.10 + (.97*(300-250))	374.60		
Nikiski North Star	184	218.1+(1.08*(184-150))	254.82		
Nikolaevsk	29	39.6+(1.62*(29-20))	54.18		
Ninilchik	80	122.85+(1.27*(80-75))	129.20		
Paul Banks	154	218.1+(1.08*(154-150))	222.42		
Port Graham	35	55.80 + (1.49*(35-30))	63.25		
Razdolna	88	122.85+(1.27*(88-75))	139.36		
Redoubt Elementary	230	218.1+(1.08*(230-150))	304.50		
River City Academy	129	(Counted with SoHi)			
Seward Elementary	186	218.1+(1.08*(186-150))	256.98		
Seward High School	136	122.85+(1.27*(136-75))	200.32		
Seward Middle School	111	122.85+(1.27*(111-75))	168.57		
Skyview Middle School	308	326.10 + (.97*(308-250))	382.36		
Soldotna Elementary	212	218.1+(1.08*(212-150))	285.06		
Soldotna High School	591	793.60+(.84*(815-400))	848.20		
Soldotna Montessori	165	218.1+(1.08*(165-150))	234.3		
Sterling Elementary	148	122.85+(1.27*(148-75))	215.56		
Susan B English	50	55.80 + (1.49*(50-30))	85.60		
Tebughna	26	39.6+(1.62*(26-20))	49.32		
Tustumena Elementary	127	122.85+(1.27*(127-75))	188.89		
Voznesenka Secondary	45	55.80 + (1.49*(45-30))	78.15		
Voznesenka Elementary	76	122.85 + (1.27*(76-30))	124.12		
West Homer Elementary	200	218.1+(1.08*(200-150))	272.10		
<b>Total All KPBSD Schools</b>	<b>6,572.00</b>		<b>8,740.54</b>	<b>(AS 14.17.450. School Size Factor)</b>	
<b>HOLD HARMLESS &gt;5% Loss</b>					
<b>Change from Prior FY</b>	<b>FY20 BASE YEAR</b>	<b>9,924.98</b>	<b>-11.93%</b>	<b>(AS 14.17.410 Hold Harmless Provision)</b>	
<b>School Size Total - ADM difference</b>			<b>1,184.44</b>		
<b>School Size ADM difference at 50%</b>			<b>592.22</b>		
<b>New Current Year School Size ADM</b>			<b>9,332.76</b>	<b>9332.76</b>	<b>0.00</b>

District Cost Factor	1.171	(AS 14.17.460. District Cost Factors)
Total After Adjustment for District Cost Factor	10,928.66	
Special Needs Factor	1.2	(AS 17.17.420. Special Needs)
Total After Adjustment for Special Needs Factor	13,114.39	

KPBSD  
FY20 Foundation Estimate for HH Review

2/22/2021  
(Continued)

Vocational Education Adjustment	1.015	(CS SB 84+HCS CSSB 182)
Total After Adjustment for High School Vocational Education	13,311.11	
Special Education Intensive Services Factor (13* 196)	2548	(AS 17.17.420. Intensive Services Funding)
Adjusted Students + Special Education Intensive Services	15,859.11	
Correspondence (1289* .90)	1160.1	(AS14.17.430 Funding for Correspondence)
Total District Adjusted ADM	17,019.21	
Base Student Allocation Value	\$5,930	(AS 14.17.470. Base Student Allocation)
Basic Need	\$100,923,915	
Less Required Local Effort (.00265 *11,247,287,861 )	\$29,805,313	(AS 14.17. 410.(b)(2) Public School Funding)
Regular State Aid FY22	\$71,118,602	

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Qualitys Schools Funding	<u>AADM</u>	<u>x \$16</u>	<u>Total</u>
FY22	17,019.21	\$16	\$272,307