

Kenai Peninsula Borough School District
FY 2023 – 2028 Preliminary Draft Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2024. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match required for this project.	<input checked="" type="checkbox"/>	15,400,000
1	A	Kenai MS Security Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school.	<input checked="" type="checkbox"/>	1,159,177
2	C	Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. An initial phase is currently underway using bond proceeds as portions of the roof qualified for Category A.	<input checked="" type="checkbox"/>	7,200,000
3	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	<input checked="" type="checkbox"/>	857,314
4	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	<input checked="" type="checkbox"/>	25,000,000
5	C	West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	<input checked="" type="checkbox"/>	659,583
6	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299

FY 2023 TOTAL \$54,447,373

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
7	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
8	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	550,000
9	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017

FY 2024 TOTAL \$1,583,517

Not Part of 2021 Bond Proposal

Form # 05-19-051

Alaska Department of Education & Early Development

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District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
10	F	Paul Banks El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000
11	F	Chapman El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	471,750
FY 2025 TOTAL				\$1,371,750

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12	F	Soldotna El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	832,500
13	F	Kenai MS – Kitchen Upgrade	<input checked="" type="checkbox"/>	750,000
14	F	Seward HS – Field Turf and Track	<input checked="" type="checkbox"/>	2,345,442
FY 2026 TOTAL				\$3,927,942

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
15	F	Redoubt El – Parking Lot Repairs	<input checked="" type="checkbox"/>	420,690
16	F	Mt View El – Parking Lot Re-design	<input checked="" type="checkbox"/>	413,012
FY 2027 TOTAL				\$833,702

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	<input checked="" type="checkbox"/>	16,450,000
18	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	<input checked="" type="checkbox"/>	850,000
19	C	School District Warehouse –Backup Generator	<input checked="" type="checkbox"/>	85,000
FY 2028 TOTAL				\$17,385,000

Adopted June 7, 2021 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

 Superintendent

 Date

 School Board President

 Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051