

Project Title & Description	Bond amount	Attendance Area	Estimate Source	Notes
Chapman Window Replacement	\$ 308,580.00	Anchor Point	Estimate based on Chapman Adjustment for Inflation	CIP Cost Save / End of Life Rank 16
Cooper Landing Window Replacement / Siding	\$ 227,550.00	Cooper Landing	Estimate based on Chapman Adjustment for Inflation	CIP Major Maintenance Window / Exterior Rank 1
Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system the entire roof will need to be replaced.	\$ 8,271,734.00	Homer	DEED 18th Edition Cost Model	DEED 13th Edition Was \$5,620,000 Inflation adjustment to current \$7,358,255.35 Borough is applying for a Grant? ** Could drop if borough gets grant
West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	\$ 659,583.00	Homer	Estimate From K&A - 2012 Probable cost statement adjusted for inflation 2019	CIP Misc. Rank Rank 1
Homer HS Heating Controls Replacement The original heating controls were installed in 1985. The components are failing and the entire system needs to be upgraded to meet the current standards. Boilers are scheduled for replacement the summer of 2019.	\$ 900,000.00	Homer	Estimate from KPB Borough Maintenance	CIP Cost Save / End of Life Rank 2
Kenai MS Kitchen / Serving Area Remodel - Kenai Middle School was constructed in 1968. Three lunch periods, small window for one student serving, feeding 200 per day	\$ 750,000.00	Kenai	DEED 18th Edition Cost Model 2018	CIP Misc. Rank #3 - Serving space requested per 13 DSG Funds - KPBSD Estimator calculated for estimate
KCHS DDC Control Replacement	\$ 872,500.00	Kenai	Based on Homer Cost / DEED SF Cost	CIP Cost Save / End of Life Rank 3 - Multi Site
K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2021. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match required for this project.	\$ 5,390,000.00	K-Selo	DEED Match	2015 State Capital Improvement Project By KPB / KPBSD - Ranked 1
Ninilchik Boiler Replacement	\$ 413,012.00	Ninilchik	DEED 18th Edition Cost Model 2018	CIP Cost Save / End of Life Rank 5
Nanwalek Kitchen Expansion / Window Replacement Upstairs	\$ 1,230,214.00	Nanwalek	DEED 18th Edition Cost Model 2018	CIP Misc. Rank 5
Nikiski Middle High School - DDC Control Replacement	\$ 593,395.00	Nikiski	Based on Homer Cost / DEED SF Cost	CIP Cost Save / End of Life Rank 3 - Multi Site
Nikiski North Star Roof Replacement (Metal)	\$ 3,422,902.00	Nikiski	DEED 18th Edition Cost Model 2018	Water penetrated Siding and froze winter 2018/2019
Ninilchik Window Replacement	\$ 201,017.00	Ninilchik	Estimate from Bids NPR Window	CIP Cost Save / End of Life Rank 9
Seward MS Repair 2016 Earthquake Damage - The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity and are a seismic retrofit.	\$ 857,314.00	Seward	Contractor Estimate / DEED 18th Edition Cost Model 2018	CIP Safety / ADA Rank 4 Submitted to DEED in 2019
Skyview DDC Control Upgrade	\$ 591,360.00	Soldotna	Based on Homer Cost / DEED SF Cost	CIP Cost Save / End of Life Rank 3 - Multi Site
Soldotna School Facilities Renovation	\$ 2,000,000.00	Soldotna	Estimate from KPB	Address Building Issues
Sterling window / siding replacement (east wing constructed in 1961, 1963 and 1978)	\$ 417,750.00	Sterling	Estimate based on Chapman adjusted for inflation	CIP Cost Save / End of Life Rank 10
Tebughna – Window Replacement (entire facility - constructed in 1966, 1976)	\$ 832,500.00	Tebughna (Tyonek)	Estimate based on Chapman adjustment for location and inflation	CIP Cost Save / End of Life Rank 6
District wide access control	\$ 2,000,589.00	District Wide	Estimate from KPB Borough Maintenance	Request to assist with KMS and remainder of district
TOTAL BOND \$		29,940,000.00		

Potential Bond Items
Removed From Bond List Funded by KPB

Project Title & Description	Attendance Area	Notes
Hope DDC Control Replacement	Hope	2021 Budget
Mountain View DDC Control Replacement	Kenai	2021 Budget
McNiel Canyon Boiler Replacement	McNiel Canyon	2020 Appropriation
Nikiski North Star - DDC Control Replacement	Nikiski	2021 Budget
Susan B. English – Backup Generator	Seldovia	2021 Budget