

**Kenai Peninsula Borough School District  
Board of Education Goals: 2021-2022**

<b>Goal 1: Closing out of the current 2017-2022 Strategic Plan and Development of the 2022-2027 Strategic Plan.</b>			
<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence/Progress updates</b>
Review and prepare closeout 2017-2022 strategic plan	Board and Superintendent	4/11/22	<ul style="list-style-type: none"> <li>• Board Review</li> </ul>
Establish timelines and needed supports for the development of the Strategic Plan	Board and Superintendent	10/4/21	<ul style="list-style-type: none"> <li>• Board update</li> </ul>
Obtain feedback from site councils, staff, parents, students, and other community stakeholders	Board and Superintendent	On-going	<ul style="list-style-type: none"> <li>• Site Council Minutes</li> <li>• Reports from board members</li> <li>• Survey Results</li> </ul>
Hold stakeholder meetings (key communicators, admin meetings)	Superintendent	On-going	<ul style="list-style-type: none"> <li>• Superintendent and Board Reports</li> </ul>
Develop and review a draft strategic plan	Board and Superintendent	5/2/22	<ul style="list-style-type: none"> <li>• Review of draft strategic plan during board work session</li> </ul>
Develop a final 5 year Strategic Plan	Board and Superintendent	6/6/22	<ul style="list-style-type: none"> <li>• Board approval of new strategic plan</li> </ul>

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<b>Goal 2: Fostering KPBSD's relationship with the Peninsula Legislative Delegation, Borough Assembly &amp; Administration, and the community at large.</b>			
<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence</b>
Establish regular site visits and meetings with staff	Board and District Administration	On-going	<ul style="list-style-type: none"> <li>• Board Reports</li> <li>• Reports to the Board</li> </ul>
Attend site council meetings	Board	On-going	<ul style="list-style-type: none"> <li>• Board Reports</li> </ul>
Establish personal relationships with Peninsula Legislatures, Assembly Members, local City Council members and invite them to visit and meet with schools	Board and Superintendent	On-going	<ul style="list-style-type: none"> <li>• Board and Superintendent Reports</li> </ul>
Hold community conversations	Board and Superintendent	On-going	<ul style="list-style-type: none"> <li>• Board Reports</li> <li>• Superintendent Reports</li> </ul>
Establish a relationship with local tribal councils and remote communities	Board and Superintendent	On-going	<ul style="list-style-type: none"> <li>• Board Reports</li> <li>• Superintendent Reports</li> </ul>
Continue to have a regular presence at Assembly Meetings	Board and District Administration	On-going	<ul style="list-style-type: none"> <li>• District Administration present at Borough Meetings</li> <li>• Annual Reports to the Assembly</li> <li>• Board Presence at Assembly Meetings</li> </ul>

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<b>Goal 3: Development of a Comprehensive Long-term Facilities Plan (in partnership with the Borough)- Public in the action item.</b>			
<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence</b>
Collaboratively, the Borough and the KPBSD will review their respective process for determining routine maintenance, major rehabilitation, construction, and major repair of school buildings	District Administration and School Board	On-going	<ul style="list-style-type: none"> <li>• Work sessions providing updates</li> <li>• Superintendent Reports</li> </ul>
The Borough and KPBSD will work together to develop a Comprehensive Long-term Facilities plan	Board and Superintendent	On-going	<ul style="list-style-type: none"> <li>• Regular updates to the Board</li> <li>• Plan presented to the Board</li> </ul>