

To: Policy Committee  
From: Tim Elder, Theater Manager  
Subject: Equipment cost and replacement timeline

Attached is a list of theater equipment we have recently replaced, or upgraded including the cost, and the manufacturer suggested replacement timeline.

In 2006 we received funds from the "Arctic Winter Games" to upgrade our Audio P.A. speaker systems at KCHS, SOHI, and Nikiski auditoriums. All three systems are in excellent working condition. I do not see any major replacement or upgrades needed to the systems in the near future.

Our Audio mixing boards at both Sohi, and KCHS are over 11 years old and are beginning to fail. Replacement parts or repair is not an option, they will need to be replaced. The cost for comparable replacements vary between \$8-\$10,000.00

Starting in 2011 we began upgrading our lighting systems in all three central peninsula theaters, we are now fully equipped with up to date energy efficient LED lighting that should last 20-25yrs.

Other recent upgrades include: new choral risers, band platforms, band chairs, curtains, and Acoustic Orchestral enclosures.

In summary I do not foresee any "big Ticket" Purchases needed in the near future other than Audio mixing Boards for KCHS, and Sohi. We will need to maintain our yearly supply fund for "small ticket" item purchases for repair, and maintenance of our equipment.

Sincerely

Tim Elder

Theater Manager