

KPB/KPBSD Facilities Capital Priorities



Kenai Peninsula Borough
Purchasing & Contracting Department
Maintenance Department

Capital Planning Update

- A area wide 5 year capital planning process is being developed.
- The objective of the capital planning process is to provide KPB and its agencies with an area wide comprehensive, structured capital planning process for it and it's agency needs.
- Noting that the School District Facilities make up about 75% of KPB assets, a steering group of KPB and KPBSD administrative representatives has been created to Identify Capital priorities, Facility Maintenance roles/responsibilities, cooperative policies, and operating agreements.



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Maintenance

To achieve short term improvements and lay the foundation for future improvements, the Maintenance Department is working on the following efforts;

- Evaluate and change the roles and responsibility of Maintenance positions.
- Improve our Computerized Maintenance Management System (CMMS) to focus on a preventative maintenance program priority.
- Implementation of life cycle planning.
- Improvements to Warehouse inventory management.



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Priority A Projects

- Soldotna Elementary Reconfiguration \$23,000,000
- Homer High School Roof Replacement \$4,000,000
- Kachemak Selo School \$5,000,000
- School Student Drop-off various facilities area wide \$5,500,000
- School District Administration Building \$8,500,000
- Seward and Nikiski High School Track and Field \$4,500,000
- KPB/KPBSD Maintenance shop \$5,000,000
- Various School roof replacements \$4,800,000
- Kenai Middle School safety/Security Renovation. \$2,500,000
- Homer Middle School Drainage Improvements. \$750,000
- Homer High School Front Entrance improvements. \$500,000



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Priority A Projects

A – Highest Priority.

- The Facility no longer meets the needs of the program it supports.
- Existing facility/asset is deteriorating past regular maintenance and needs replacement or renovation.
- New construction necessary to address an Agency or Borough need.

TOTAL - \$64,050,000



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Summary

- School Capital Priorities list is still being reviewed by the Steering committee
- The School Capital Priorities list has not been presented to the school board.
- This list only includes KPB/KPBSD projects and not all KPB facility capital needs. Example; CES Station #1 replacement Project \$12,000,000.
- The Priority A list should be used to establish KPB/KPBSD Bond Priorities.



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