

**Kenai Peninsula Borough School District
FY 2024 – 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2024. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match provide for in FY23 budget with current district allocation.	<input checked="" type="checkbox"/>	15,400,000
1	C	Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. An initial phase is currently underway using bond proceeds as portions of the roof qualified for Category A.	<input checked="" type="checkbox"/>	3,815,959
2	C	West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	<input checked="" type="checkbox"/>	659,583
3	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	<input checked="" type="checkbox"/>	857,314
4	A	Kenai MS Security / Kitchen Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school.	<input checked="" type="checkbox"/>	1,159,177
5	F	Parking and Traffic Upgrade – Chapman, Homer MS, Mtn. View, Kenai Middle	<input checked="" type="checkbox"/>	5,500,000
6	F	KCHS High School Field Restroom	<input checked="" type="checkbox"/>	500,000
7	F	Seward HS – Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000
8	F	Nikiski MHS– Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000
9	C	District Wide – Re-Roof Phase III – Metal Roofing Systems Hope, Mountainview, Nikiski North Star	<input checked="" type="checkbox"/>	6,450,000
10	F	Homer High School Front Entrance improvements	<input checked="" type="checkbox"/>	850,000
11	F/E	Soldotna Elementary Reconstruction	<input checked="" type="checkbox"/>	21,500,000
12	E	Soldotna High School Siding repair -	<input checked="" type="checkbox"/>	2,000,000
13	F/E	Soldotna Prep School Repurposing and Consolidation	<input checked="" type="checkbox"/>	18,500,000
14	E	Maintenance Shop	<input checked="" type="checkbox"/>	5,000,000

FY 2024 TOTAL \$86,692,033

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15	E	Nikiski High School BAS Upgrade	<input checked="" type="checkbox"/>	1,157,415
16	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	550,000
17	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017
18		Homer Middle School Drainage Improvements	<input checked="" type="checkbox"/>	750,000
FY 2025 TOTAL				\$2,658,432

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19	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
20	A	Nikiski High School BAS Upgrade	<input checked="" type="checkbox"/>	1,153,444
21	F	Paul Banks El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000
FY 2026 TOTAL				\$4,744,376

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
22	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299
23	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	<input checked="" type="checkbox"/>	25,000,000
FY 2027 TOTAL				\$29,171,299

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
24	C/E	Cooper Landing window and siding replacement	<input checked="" type="checkbox"/>	308,580
25	E	Kenai Central High School BAS Upgrade	<input checked="" type="checkbox"/>	1,701,794
FY 2028 TOTAL				\$2,010,374

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
26	F	Redoubt El – Parking Lot Repairs	<input checked="" type="checkbox"/>	420,690
27	F	Ninilchik – Bus Drop Off & Parking Lot Repairs	<input checked="" type="checkbox"/>	250,000
28	A	School District Warehouse (SNS freezer / cooler) – Backup Generator	<input checked="" type="checkbox"/>	85,000
FY 2029 TOTAL				\$755,690

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Adopted May 2, 2022 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051