

**Alaska Department of Education and Early Development
FY2023 Capital Improvement Projects
School Construction Grant Fund**

Final List

Jan 14 Rank	Dec 21 Rank	Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Lower Kuskokwim	William N. Miller K-12 Memorial School Replacement, Napakiak	\$65,150,907	\$59,210,501	\$3,194,640	\$56,015,861	\$1,120,317	\$54,895,544	\$54,895,544
2	2	2	Lower Kuskokwim	Newtok K-12 School Relocation/Replacement, Mertarvik	\$68,067,766	\$57,525,549	\$0	\$57,525,549	\$1,150,511	\$56,375,038	\$111,270,582
3	3	3	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	\$63,106,706	\$46,131,534	\$0	\$46,131,534	\$922,631	\$45,208,903	\$156,479,485
4	4	4	Yukon-Koyukuk	Minto K-12 School Renovation/Addition	\$12,091,453	\$12,091,453	\$0	\$12,091,453	\$241,829	\$11,849,624	\$168,329,109
5	5	5	Anchorage	Gruening Middle School Non-Seismic Improvements	\$20,582,983	\$20,582,983	\$0	\$20,582,983	\$7,204,044	\$13,378,939	\$181,708,048
6	6	6	Anchorage	Homestead Elementary School Safety Improvements	\$4,897,249	\$4,897,249	\$0	\$4,897,249	\$1,714,037	\$3,183,212	\$184,891,260
7	7	7	Hoonah City	Hoonah School Playground Improvements	\$227,747	\$227,747	\$0	\$227,747	\$68,324	\$159,423	\$185,050,683
8	8	8	Anchorage	Security Vestibules Group 2, 3 Sites	\$951,669	\$951,669	\$0	\$951,669	\$333,084	\$618,585	\$185,669,268
9	9	9	Anchorage	Security Vestibules Group 1, 3 Sites	\$1,231,000	\$1,231,000	\$0	\$1,231,000	\$430,850	\$800,150	\$186,469,418
10	10	10	Lower Kuskokwim	Water Storage And Treatment, Kongiganak	\$3,586,007	\$3,586,007	\$0	\$3,586,007	\$71,720	\$3,514,287	\$189,983,705
11	11	11	Kenai Peninsula Borough	Kenai Middle School Security Remodel	\$1,292,560	\$1,711,015	\$0	\$1,711,015	\$598,855	\$1,112,160	\$191,095,865
12	12	12	Anchorage	Chugiak High School Track Improvements	\$926,000	\$926,000	\$0	\$926,000	\$324,100	\$601,900	\$191,697,765
13	13	13	Lower Kuskokwim	Bethel Campus Transportation and Drainage Upgrades	\$1,099,309	\$1,099,309	\$0	\$1,099,309	\$21,986	\$1,077,323	\$192,775,088
Totals:					\$243,211,356	\$210,172,016	\$3,194,640	\$206,977,376	\$14,202,288	\$192,775,088	

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1	1	1	Galena City	Galena Interior Learning Academy Composite Building Renovation	\$6,214,822	\$6,214,822	\$0	\$6,214,822	\$310,741	\$5,904,081	\$5,904,081
2	2	2	Craig City	Craig Middle School Rehabilitation	\$6,297,916	\$6,297,916	\$0	\$6,297,916	\$629,792	\$5,668,124	\$11,572,205
3	3	3	Anchorage	Eagle River Elementary School Improvements	\$8,342,084	\$8,342,084	\$0	\$8,342,084	\$2,919,729	\$5,422,355	\$16,994,560
4	4	4	Denali Borough	Anderson K-12 School Partial Roof Replacement	\$1,269,468	\$1,269,468	\$0	\$1,269,468	\$253,894	\$1,015,574	\$18,010,134
5	5	5	Craig City	Craig Elementary School Rehabilitation	\$2,215,494	\$2,117,210	\$0	\$2,117,210	\$211,721	\$1,905,489	\$19,915,623
6	6	6	Kake City	Kake Schools Heating Upgrades	\$239,522	\$239,522	\$0	\$239,522	\$47,904	\$191,618	\$20,107,241
7	7	7	Chugach	Chenega Bay K-12 School Renovation	\$5,877,492	\$5,877,492	\$0	\$5,877,492	\$117,550	\$5,759,942	\$25,867,183
8	8	8	Chugach	Tatitlek K-12 School Renovation	\$7,114,554	\$7,114,554	\$0	\$7,114,554	\$142,291	\$6,972,263	\$32,839,446
9	9	9	Copper River	Copper River District Office Roof Replacement	\$593,424	\$593,424	\$0	\$593,424	\$11,868	\$581,556	\$33,421,002
10	10	10	Anchorage	West High School Partial Roof Replacement	\$7,154,552	\$6,649,629	\$0	\$6,649,629	\$2,327,370	\$4,322,259	\$37,743,261
11	11	11	Valdez City	Valdez High and Hermon Hutchens Elementary Schools Domestic Water Piping Replacement	\$1,277,956	\$1,277,956	\$0	\$1,277,956	\$447,285	\$830,671	\$38,573,932
12	12	12	Anchorage	Taku Elementary School Roof Replacement	\$3,562,698	\$3,562,698	\$0	\$3,562,698	\$1,246,944	\$2,315,754	\$40,889,686
13	13	13	Juneau Borough	Sayéik: Gastineau Community School Partial Roof Replacement	\$1,599,135	\$1,599,135	\$0	\$1,599,135	\$559,697	\$1,039,438	\$41,929,124
14	14	14	Lower Yukon	Sheldon Point K-12 School Foundation Cooling and Repairs, Nunam Iqua	\$3,221,809	\$3,221,809	\$0	\$3,221,809	\$64,436	\$3,157,373	\$45,086,497
15	15	15	Anchorage	East High School Gym Improvements	\$10,505,016	\$8,726,669	\$0	\$8,726,669	\$3,054,334	\$5,672,335	\$50,758,832
16	16	16	Aleutians East Borough	Sand Point K-12 School Major Maintenance	\$2,968,577	\$2,968,577	\$0	\$2,968,577	\$1,039,002	\$1,929,575	\$52,688,407
17	17	17	Bristol Bay Borough	Bristol Bay School Elementary and Gym Roof Replacement	\$2,735,697	\$2,583,861	\$0	\$2,583,861	\$904,351	\$1,679,510	\$54,367,917
18	18	18	Iditarod Area	David-Louis Memorial K-12 School HVAC Control	\$116,071	\$116,071	\$0	\$116,071	\$2,321	\$113,750	\$54,481,667
19	19	19	Anchorage	Government Hill Elementary School Roof Replacement	\$3,158,027	\$2,635,154	\$0	\$2,635,154	\$922,304	\$1,712,850	\$56,194,517
20	20	20	Iditarod Area	Blackwell K-12 School Fire Alarm Upgrades, Anvik	\$81,607	\$81,607	\$0	\$81,607	\$1,632	\$79,975	\$56,274,492
21	21	21	Yukon-Koyukuk	YKSD District Office Roof Replacement	\$160,325	\$160,325	\$0	\$160,325	\$3,206	\$157,119	\$56,431,611
22	22	22	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	\$2,777,531	\$2,296,607	\$0	\$2,296,607	\$45,932	\$2,250,675	\$58,682,286
23	23	23	Fairbanks Borough	Woodriver Elementary School Roof Replacement	\$1,919,504	\$1,802,954	\$0	\$1,802,954	\$631,034	\$1,171,920	\$59,854,206
24	24	24	Nome City	Nome Beltz Jr/Sr High School Boiler Replacement	\$102,856	\$102,856	\$0	\$102,856	\$30,857	\$71,999	\$59,926,205
25	25	25	Nome City	Anvil City Charter School Restroom Renovation	\$369,359	\$369,359	\$0	\$369,359	\$110,808	\$258,551	\$60,184,756
26	26	26	Lower Kuskokwim	Qugcuun Memorial K-12 School Renovation, Oscarville	\$5,194,378	\$4,078,400	\$0	\$4,078,400	\$81,568	\$3,996,832	\$64,181,588
27	27	27	Anchorage	Homestead Elementary School Roof Replacement	\$4,051,144	\$3,515,805	\$0	\$3,515,805	\$1,230,532	\$2,285,273	\$66,466,861
28	28	28	Fairbanks Borough	Lathrop High School Gym Partial Roof	\$686,219	\$631,507	\$0	\$631,507	\$221,027	\$410,480	\$66,877,341
29	29	29	Anchorage	King Tech High School Roof Replacement	\$3,829,327	\$3,829,327	\$0	\$3,829,327	\$1,340,264	\$2,489,063	\$69,366,404
30	30	30	Nome City	Nome Beltz Jr/Sr High School Generator	\$865,503	\$865,503	\$0	\$865,503	\$259,651	\$605,852	\$69,972,256
31	31	31	Valdez City	Districtwide Generator Replacement	\$1,146,505	\$1,039,811	\$0	\$1,039,811	\$363,934	\$675,877	\$70,648,133
32	32	32	Ketchikan Borough	Ketchikan High School Security Upgrades	\$514,012	\$514,012	\$0	\$514,012	\$179,904	\$334,108	\$70,982,241

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33	33	33	Yukon-Koyukuk	Ella B. Verneti K-12 School Boiler Replacement, Koyukuk	\$509,119	\$509,119	\$0	\$509,119	\$10,182	\$498,937	\$71,481,178
34	34	34	Fairbanks Borough	Administrative Center Air Conditioning and Ventilation Replacement	\$1,404,510	\$1,404,510	\$0	\$1,404,510	\$491,578	\$912,932	\$72,394,110
35	35	35	Northwest Arctic Borough	June Nelson Elementary School Roof Replacement	\$1,014,064	\$1,014,064	\$0	\$1,014,064	\$202,813	\$811,251	\$73,205,361
36	36	36	Anchorage	North Star Elementary School Roof Replacement	\$3,432,852	\$3,003,681	\$0	\$3,003,681	\$1,051,288	\$1,952,393	\$75,157,754
37	37	37	Anchorage	Service High School Health and Safety Upgrades	\$6,298,005	\$5,462,781	\$0	\$5,462,781	\$1,911,973	\$3,550,808	\$78,708,562
38	38	38	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	\$102,608	\$102,608	\$0	\$102,608	\$35,913	\$66,695	\$78,775,257
39	39	39	Lower Yukon	Marshall K-12 School Tank Farm Emergency Repair	\$1,809,501	\$1,809,501	\$0	\$1,809,501	\$36,190	\$1,773,311	\$80,548,568
40	40	40	Kake City	Exterior Upgrades - Main School Facilities	\$369,990	\$369,990	\$0	\$369,990	\$73,998	\$295,992	\$80,844,560
41	41	41	Lower Kuskokwim	Akula Eliitnavuk K-12 School Renovation, Kasigluk-Akula	\$5,366,636	\$4,537,997	\$0	\$4,537,997	\$90,760	\$4,447,237	\$85,291,797
42	42	42	Anchorage	Bayshore Elementary School Boiler Replacement	\$1,192,000	\$1,192,000	\$0	\$1,192,000	\$417,200	\$774,800	\$86,066,597
43	43	43	Anchorage	O'Malley Elementary School Renovation	\$4,565,554	\$3,693,410	\$0	\$3,693,410	\$1,292,693	\$2,400,717	\$88,467,314
44	44	44	Lower Kuskokwim	Gladys Jung Elementary School Heating Mains Replacement	\$1,273,095	\$1,188,713	\$0	\$1,188,713	\$23,774	\$1,164,939	\$89,632,253
45	45	45	Mat-Su Borough	Big Lake Elementary School Water System Replacement, Ph 2	\$1,145,300	\$970,758	\$0	\$970,758	\$291,227	\$679,531	\$90,311,784
46	46	46	Fairbanks Borough	Ben Eielson Jr/Sr High School Roof Replacement	\$3,493,585	\$3,057,716	\$0	\$3,057,716	\$1,070,201	\$1,987,515	\$92,299,299
47	47	47	Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	\$234,545	\$234,545	\$0	\$234,545	\$4,691	\$229,854	\$92,529,153
48	48	48	Chatham	Fire Alarm Upgrades, 3 Sites	\$229,294	\$229,294	\$0	\$229,294	\$4,586	\$224,708	\$92,753,861
49	49	49	Denali Borough	Generator Replacement, 3 Schools	\$1,299,994	\$1,299,994	\$0	\$1,299,994	\$259,999	\$1,039,995	\$93,793,856
50	50	50	Hoonah City	Hoonah Central Boiler Replacement	\$310,154	\$310,154	\$0	\$310,154	\$93,046	\$217,108	\$94,010,964
51	51	51	Haines Borough	Haines High School Locker Room Renovation	\$964,563	\$964,563	\$0	\$964,563	\$337,597	\$626,966	\$94,637,930
52	52	52	Anchorage	Bear Valley Elementary Domestic Water	\$2,677,578	\$2,677,578	\$0	\$2,677,578	\$937,152	\$1,740,426	\$96,378,356
53	53	53	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	\$119,467	\$119,467	\$0	\$119,467	\$2,389	\$117,078	\$96,495,434
54	54	54	Northwest Arctic Borough	Buckland K-12 School HVAC Renewal and Upgrades	\$1,272,931	\$1,095,572	\$0	\$1,095,572	\$219,114	\$876,458	\$97,371,892
55	55	55	Fairbanks Borough	Anderson Elementary School Exterior Renovation	\$5,917,763	\$4,859,429	\$0	\$4,859,429	\$1,700,800	\$3,158,629	\$100,530,521
56	56	56	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$1,491,201	\$1,491,201	\$0	\$1,491,201	\$29,824	\$1,461,377	\$101,991,898
57	57	57	Denali Borough	Tri-Valley School Partial Roof Replacement	\$843,177	\$843,177	\$0	\$843,177	\$168,635	\$674,542	\$102,666,440
58	58	58	Northwest Arctic	Davis-Ramoth K-12 School Rehabilitation,	\$11,523,662	\$9,406,168	\$0	\$9,406,168	\$1,881,234	\$7,524,934	\$110,191,374
59	59	59	Kodiak Island Borough	Peterson Elementary School Roof Replacement	\$2,451,319	\$2,755,796	\$0	\$2,755,796	\$964,529	\$1,791,267	\$111,982,641

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60	60	60	Southeast Island	Thorne Bay K-12 School Fire Suppression System	\$582,233	\$582,233	\$0	\$582,233	\$11,645	\$570,588	\$112,553,229
61	61	61	Kenai Peninsula Borough	Homer High School Partial Roof Replacement	\$3,815,959	\$3,348,543	\$0	\$3,348,543	\$1,171,990	\$2,176,553	\$114,729,782
62	62	62	Haines Borough	Haines High School Roof Replacement	\$2,646,738	\$2,646,738	\$0	\$2,646,738	\$926,358	\$1,720,380	\$116,450,162
63	63	63	Chatham	Klukwan K-12 School Roof Replacement	\$1,722,994	\$1,722,994	\$0	\$1,722,994	\$34,460	\$1,688,534	\$118,138,696
64	64	64	Sitka Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	\$519,794	\$519,794	\$0	\$519,794	\$181,928	\$337,866	\$118,476,562
65	65	65	Nome City	Nome Elementary School Fire Alarm Replacement	\$479,640	\$479,640	\$0	\$479,640	\$143,892	\$335,748	\$118,812,310
66	66	66	Southeast Island	Thorne Bay K-12 School Flooring Replacement	\$71,549	\$71,549	\$0	\$71,549	\$1,431	\$70,118	\$118,882,428
67	67	67	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	\$1,740,630	\$1,740,630	\$0	\$1,740,630	\$34,813	\$1,705,817	\$120,588,245
68	68	68	Kodiak Island Borough	Chiniak K-12 School Water Treatment Code Compliance and Upgrade	\$374,533	\$374,533	\$0	\$374,533	\$131,087	\$243,446	\$120,831,691
69	69	69	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	\$1,280,658	\$1,280,658	\$0	\$1,280,658	\$25,613	\$1,255,045	\$122,086,736
70	70	70	Anchorage	Mears Middle School Roof Replacement	\$6,509,383	\$6,509,383	\$0	\$6,509,383	\$2,278,284	\$4,231,099	\$126,317,835
71	71	71	Kodiak Island Borough	Main Elementary School Roof Replacement	\$1,222,108	\$1,092,466	\$0	\$1,092,466	\$382,363	\$710,103	\$127,027,938
72	72	72	Mat-Su Borough	Butte and Snowshoe Elementary Schools Water System Replacement	\$2,252,695	\$2,252,695	\$0	\$2,252,695	\$675,808	\$1,576,887	\$128,604,825
73	73	73	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasiqkuk-Akiuk	\$4,897,126	\$3,287,332	\$0	\$3,287,332	\$65,747	\$3,221,585	\$131,826,410
74	74	74	Saint Marys City	St. Mary's Campus Renewal and Repairs	\$207,994	\$207,994	\$0	\$207,994	\$20,799	\$187,195	\$132,013,605
75	75	75	Juneau Borough	Dzantik'i Heeni Middle School Roof Replacement	\$2,734,005	\$2,734,005	\$0	\$2,734,005	\$956,902	\$1,777,103	\$133,790,708
76	76	76	Iditarod Area	David-Louis Memorial K-12 School Roof Replacement, Grayling	\$3,138,274	\$3,138,274	\$0	\$3,138,274	\$62,765	\$3,075,509	\$136,866,217
77	77	77	Kake City	Kake Schools Flooring Replacement	\$840,409	\$840,409	\$0	\$840,409	\$168,082	\$672,327	\$137,538,544
78	78	78	Anchorage	West High School Utilidor Improvements	\$2,494,378	\$2,494,378	\$0	\$2,494,378	\$873,032	\$1,621,346	\$139,159,890
79	79	79	Lower Yukon	Scammon Bay K-12 School Siding Replacement	\$1,236,384	\$1,236,384	\$0	\$1,236,384	\$24,728	\$1,211,656	\$140,371,546
80	80	80	Lower Yukon	LYSD Central Office Renovation	\$4,478,160	\$4,478,160	\$0	\$4,478,160	\$89,563	\$4,388,597	\$144,760,143
81	81	81	Fairbanks Borough	Administrative Center Exterior Renovation	\$4,229,724	\$3,660,688	\$0	\$3,660,688	\$1,281,241	\$2,379,447	\$147,139,590
82	82	82	Kake City	Kake High School Plumbing Replacement	\$967,502	\$967,502	\$0	\$967,502	\$193,500	\$774,002	\$147,913,592
83	83	83	Fairbanks Borough	Tanana Middle School Classroom Upgrades	\$8,915,780	\$7,348,179	\$0	\$7,348,179	\$2,571,863	\$4,776,316	\$152,689,908
84	84	84	Mat-Su Borough	Elevator Code and Compliance Upgrades, 6	\$1,612,539	\$1,612,539	\$0	\$1,612,539	\$483,762	\$1,128,777	\$153,818,685
85	85	85	Fairbanks Borough	Arctic Light Elementary School Exterior Renovation	\$7,810,368	\$6,670,798	\$0	\$6,670,798	\$2,334,779	\$4,336,019	\$158,154,704
86	86	86	Mat-Su Borough	Structural Seismic Upgrades, 5 Sites	\$12,216,962	\$12,216,962	\$0	\$12,216,962	\$3,665,089	\$8,551,873	\$166,706,577
87	87	87	Kenai Peninsula Borough	Seward Middle School Exterior Repair	\$912,005	\$912,005	\$0	\$912,005	\$319,202	\$592,803	\$167,299,380
88	88	88	Kake City	Kake High School Gym Floor Replacement	\$358,694	\$358,694	\$0	\$358,694	\$71,739	\$286,955	\$167,586,335
89	89	89	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$714,093	\$714,093	\$0	\$714,093	\$14,282	\$699,811	\$168,286,146

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90	90	90	Mat-Su Borough	Colony and Wasilla Middle Schools Roof Replacement	\$4,514,921	\$4,760,012	\$0	\$4,760,012	\$1,428,004	\$3,332,008	\$171,618,154
91	91	91	Juneau Borough	Riverbend Elementary School Roof Replacement	\$2,888,760	\$2,888,760	\$0	\$2,888,760	\$1,011,066	\$1,877,694	\$173,495,848
92	92	92	Fairbanks Borough	Anne Wien Elementary School Exterior Renovation	\$7,194,803	\$5,777,007	\$0	\$5,777,007	\$2,021,952	\$3,755,055	\$177,250,903
93	93	93	Mat-Su Borough	Ceiling and Sprinkler Seismic Mitigation, 5 Sites	\$3,785,344	\$3,785,344	\$0	\$3,785,344	\$1,135,603	\$2,649,741	\$179,900,644
94	94	94	Mat-Su Borough	HVAC Control Upgrades, 5 Sites	\$10,618,114	\$10,017,741	\$0	\$10,017,741	\$3,005,322	\$7,012,419	\$186,913,063
95	95	95	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	\$4,163,157	\$4,163,157	\$0	\$4,163,157	\$83,263	\$4,079,894	\$190,992,957
96	96	96	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	\$1,903,482	\$1,903,482	\$0	\$1,903,482	\$38,070	\$1,865,412	\$192,858,369
97	97	97	Fairbanks Borough	Crawford Elementary School Exterior Renovation	\$7,241,306	\$5,814,221	\$0	\$5,814,221	\$2,034,977	\$3,779,244	\$196,637,613
Totals:					\$280,768,249	\$259,909,886	\$0	\$259,909,886	\$63,272,273	\$196,637,613	

APPENDIX A: CATEGORIES OF GRANTS

Adopted by the Bond Reimbursement & Grant Review Committee
April 17, 2019

AS 14.11.013(a)(1) - annually review the six-year plans submitted by each district under AS 14.11.011(b) and recommend to the board a revised and updated six-year capital improvement project grant schedule that serves the best interests of the state and each district; in recommending projects for this schedule, the department shall verify that each proposed project meets the criteria established under AS 14.11.014(b) and qualifies as a project required to:^{1, 2}

- A. "Avert imminent danger or correct life threatening situations." This category is generally referred to as "Health and Life Safety." A project classified under "A" must be documented as having unsafe conditions that threaten the physical welfare of the occupants. Examples might be that the seismic design of structure is inadequate; that the required fire alarm and/or suppressant systems are non-existent or inoperative; or that the structure and materials are deteriorated or damaged seriously to the extent that they pose a health/life-safety risk. The district must document what actions it has taken to temporarily mitigate a life-threatening situation.

- B. "House students who would otherwise be unhoused." This category is referred to as "Unhoused Students." A project to be classified under "B" must have inadequate space to carry out the educational program required for the present and projected student population. Documentation should be based on the current Department of Education & Early Development Space Guidelines. (Refer to 4 AAC 31.020)

- C. "Protection of the structure of existing school facilities." This category is intended to include projects that will protect the structure, enclosure, foundations and systems of a facility from deterioration and ensure continued use as an educational facility. Work on individual facility systems may be combined into one project. However, the work on each system must be able to be independently justified and exceed \$50,000. The category is for major projects, which are not a result of inadequate preventive, routine, and/or custodial maintenance. An example could be a twenty-year-old roof that has been routinely patched and flood coated, but is presently cracking and leaking in numerous locations. A seven-year-old roof that has numerous leaks would normally only require preventive maintenance and would not qualify. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.

- D. "Correct building code deficiencies that require major repair or rehabilitation in order for the facility to continue to be used for the educational program." This category, Building Code Deficiencies, was previously referred to as "Code Upgrade." The key words are "major repair." A "D" project corrects major building, fire, mechanical, electrical, environmental, disability (ADA), and other conditions required by codes. Work on individual facility

¹ Projects can combine work in the different categories with the majority of work establishing the project's type. For the purpose of review and evaluation, projects which include significant work elements from categories other than the project's primary category will be evaluated as **mixed scope** projects [4 AAC 31.022(c)(8)].

² Projects will be considered for replacement-in-lieu-of-renewal when project costs exceed 75% of the current replacement cost of the existing facility, based on a twenty-year life cycle cost analysis that includes disposition costs of the existing facility.

Alaska Department of Education & Early Development
APPENDIX A: CATEGORIES OF GRANTS
Adopted by the Bond Reimbursement & Grant Review Committee
April 17, 2019

systems may be combined into one project. However, the work on each system must be able to be independently justified and exceed \$50,000. An example could be making all corridors one-hour rated. Making one or two toilet stalls accessible would not fit this category. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.

- E. "Achieve an operating cost saving." This category is intended to improve the efficiency of a facility and therefore, save money. Examples that might qualify are increasing insulation, improving doors and windows, modifying boilers and heat exchange units for more energy efficiency. The project application must include an economic analysis comparing the project cost to the operating cost savings generated by the project. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.

- F. "Modify or rehabilitate facilities for purpose of improving the instructional unit." Category "F", Improve Instructional Program, was previously referred to as "Functional Upgrade." This category is limited to changes or improvements within an existing facility such as, modifications for science programs, computer installation, conversion of space for special education classes, or increase of resource areas. It also covers improvements to outdoor education and site improvements to support the educational program.

- G. "Meet an educational need not specified in (A)-(F) of this paragraph, identified by the department." Any situation not covered by (A)-(F), and mandated by the Department of Education. (Currently, there are no such mandates.)

**Kenai Peninsula Borough School District
FY 2023 – 2028 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2024. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match required for this project.	<input checked="" type="checkbox"/>	15,400,000
1	A	Kenai MS Security Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school.	<input checked="" type="checkbox"/>	1,159,177
2	C	Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. An initial phase is currently underway using bond proceeds as portions of the roof qualified for Category A.	<input checked="" type="checkbox"/>	7,200,000
3	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	<input checked="" type="checkbox"/>	857,314
4	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	<input checked="" type="checkbox"/>	25,000,000
5	C	West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	<input checked="" type="checkbox"/>	659,583
6	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299

FY 2023 TOTAL \$54,447,373

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
7	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
8	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	550,000
9	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017

FY 2024 TOTAL \$1,583,517

**Kenai Peninsula Borough School District
FY 2023 – 2028 Six-Year Capital Improvement Plan**

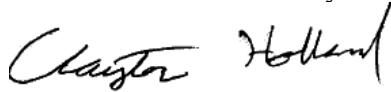
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
10	F	Paul Banks El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000
11	F	Chapman El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	471,750
FY 2025 TOTAL				\$1,371,750

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
12	F	Soldotna El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	832,500
13	F	Kenai MS – Kitchen Upgrade	<input checked="" type="checkbox"/>	750,000
14	F	Seward HS – Field Turf and Track	<input checked="" type="checkbox"/>	2,345,442
FY 2026 TOTAL				\$3,927,942

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
15	F	Redoubt El – Parking Lot Repairs	<input checked="" type="checkbox"/>	420,690
16	F	Mt View El – Parking Lot Re-design	<input checked="" type="checkbox"/>	413,012
FY 2027 TOTAL				\$833,702

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	<input checked="" type="checkbox"/>	16,450,000
18	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	<input checked="" type="checkbox"/>	850,000
19	C	School District Warehouse –Backup Generator	<input checked="" type="checkbox"/>	85,000
FY 2028 TOTAL				\$17,385,000


Adopted June 7, 2021 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.



Superintendent

6-8-2021

Date



School Board President

6-8-2021

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

**Kenai Peninsula Borough School District
FY 2022 – 2027 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2021. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match required for this project.	<input checked="" type="checkbox"/>	15,400,000
1	A	Kenai MS Security Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school.	<input checked="" type="checkbox"/>	1,159,177
2	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	<input checked="" type="checkbox"/>	857,314
3	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	<input checked="" type="checkbox"/>	25,000,000
4	C	Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system the entire roof will need to be replaced.	<input checked="" type="checkbox"/>	8,271,734
5	C	West Homer EI – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	<input checked="" type="checkbox"/>	659,583
6	C	Homer HS Heating Controls Replacement The original heating controls were installed in 1985. The components are failing and the entire system needs to be upgraded to meet the current standards. Boilers and controls are scheduled for replacement the summer of 2020.	<input checked="" type="checkbox"/>	700,000
7	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299

FY 2022 TOTAL \$56,219,107

**Kenai Peninsula Borough School District
FY 2022 – 2027 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
9	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	550,000
10	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017
FY 2023 TOTAL				\$1,583,517


District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
11	F	Paul Banks El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000
12	F	Chapman El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	471,750
13	C	Susan B. English – Backup Generator*	<input checked="" type="checkbox"/>	50,000
FY 2024 TOTAL				\$1,371,750

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	F	Soldotna El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	832,500
15	F	Kenai MS – Kitchen Upgrade	<input checked="" type="checkbox"/>	750,000
16	F	Seward HS – Field Turf and Track	<input checked="" type="checkbox"/>	2,345,442
FY 2025 TOTAL				\$3,927,922


District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	F	Redoubt El – Parking Lot Repairs	<input checked="" type="checkbox"/>	420,690
18	F	Mt View El – Parking Lot Re-design	<input checked="" type="checkbox"/>	413,012
19	C/E	McNeil Canyon El – Boiler Replacement	<input checked="" type="checkbox"/>	100,000
FY 2026 TOTAL				\$933,702

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
20	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	<input checked="" type="checkbox"/>	16,450,000
22	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	<input checked="" type="checkbox"/>	850,000
23	C	School District Warehouse –Backup Generator	<input checked="" type="checkbox"/>	85,000
FY 2027 TOTAL				\$17,385,000


Adopted June 1, 2020 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.




Superintendent



School Board President



Date



Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

**Kenai Peninsula Borough School District
FY 2021-2026 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2021. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match required for this project.	*	15,400,000
1	A	Kenai MS Security Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school.	*	800,000
2	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	*	300,000
3	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	*	25,000,000
4	C	Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system the entire roof will need to be replaced.	*	5,620,000
5	C	West Homer EI – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	*	450,000
6	C	Homer HS Heating Controls Replacement The original heating controls were installed in 1985. The components are failing and the entire system needs to be upgraded to meet the current standards. Boilers are scheduled for replacement the summer of 2019.	*	700,000
7	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	*	1,200,000
FY 2021 TOTAL:				\$97,740,000

**Kenai Peninsula Borough School District
FY 2021-2026 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	C/E	Tebughna – Window Replacement	*	750,000
9	C/E	Kenai Alt / ABC – Window and Siding Replacement	*	550,000
10	C/E	Ninilchik – Window Replacement	*	500,000
FY 2022 TOTAL:				\$1,800,000.00

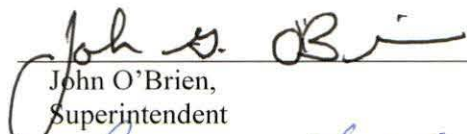
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
11	F	Paul Banks El – Parking and Traffic Upgrade	*	850,000
12	F	Chapman El – Parking and Traffic Upgrade	*	200,000
13	C	Susan B. English – Backup Generator	*	40,000
FY 2023 TOTAL:				\$1,090,000.00

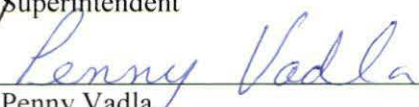
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	F	Soldotna El – Parking and Traffic Upgrade	*	750,000
15	F	Kenai MS – Kitchen Upgrade	*	250,000
16	F	Seward HS – Field Turf and Track	*	3,000,000
FY 2024 TOTAL:				\$4,000,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	F	Redoubt El – Parking Lot Repairs	*	150,000
18	F	Mt View El – Parking Lot Re-design	*	550,000
19	C/E	McNeil Canyon El – Boiler Replacement	*	100,000
FY 2025 TOTAL:				\$800,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
20	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	*	16,450,000
21	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	*	850,000
22	C	School District Warehouse –Backup Generator	*	85,000
FY 2026 TOTAL:				\$17,385,000.00

Adopted July 1, 2019 at a duly convened meeting of the Kenai Peninsula Borough School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.


 John O'Brien,
 Superintendent


 Penny Vadla,
 Kenai Peninsula Borough School Board President

7.25.19
 Date

July 1, 2019
 Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044

**Kenai Peninsula Borough School District
FY 2020-2025 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 140% capacity with increases to 175% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	*	25,000,000
2	A	District Wide – Building Security Upgrades and Office Remodel – (Incl: Kenai MS Office – Seward HS Office Relocation – Homer MS Office – Kenai Alt – Paul Banks El – Soldotna HS – Sterling El) All school facilities in the District were constructed prior to evolved needs for heightened security and access control for buildings. Some facilities will require administration office remodels to place oversight capabilities at the entries. This District wide project will address the issue in all buildings where the change would not trigger the requirement for a full sprinkler system.	*	6,500,000
3	C	Homer HS – Attic Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system, the entire roof will need to be replaced.	*	5,620,000
4	C/E	Redoubt El – Roof Insulation Upgrade The current roof is original to the 1978 construction, with a gym addition in 1984. The roof assembly has little insulation, and is experiencing minor roof failures that compromise the building interior. The project would primarily consist of increasing the roof insulation from R-10 to an average of R-38 in order to lower utility costs	*	1,250,000
5	C	West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	*	450,000
FY 2020 TOTAL:				\$38,820,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C/E	Paul Bank El – Window Replacement	*	500,000
7	C/E	Tustumena El – Window and Siding Replacement	*	550,000
8	C/E	Sterling El – Window Replacement	*	500,000
9	F	Paul Banks El – Parking and Traffic Upgrade	*	850,000
FY 2021 TOTAL:				\$2,400,000.00

**Kenai Peninsula Borough School District
FY 2020-2025 Six-Year Capital Improvement Plan**


District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
10	F	Soldotna El – Parking and Traffic Upgrade	*	750,000
11	C	Susan B. English – Backup Generator	*	40,000
12	C/E	Chapman El – Window Replacement	*	250,000
13	C/E	Homer HS – Heating Controls Upgrade	*	700,000
FY 2022 TOTAL:				\$1,740,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	A	Redoubt El – Replace Gym Floor (Abate Vinyl Asbestos Tile)	*	150,000
15	F	Seward HS – Field Turf and Track	*	3,000,000
FY 2023 TOTAL:				\$3,150,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
16	F	Homer MS – Drainage and Traffic Upgrade	*	750,000
17	F	Homer Flex – Parking Reconfiguration	*	150,000
18	A	Kaleidoscope – Replace Gym Floor (Abate Vinyl Asbestos Tile)	*	150,000
FY 2024 TOTAL:				\$1,050,000.00

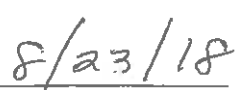
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
19	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	*	16,450,000
20	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	*	850,000
21	F	Mt. View El – Parking and Traffic Upgrade	*	800,000
22	F	Ninilchik – Track Upgrade	*	950,000
23	C	School District Warehouse – Backup Generator	*	85,000
FY 2025 TOTAL:				\$19,135,000.00

Adopted August 6, 2018 at a duly convened meeting of the Kenai Peninsula Borough School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.


 Sean Dusek,
 Superintendent


 Date


 Penny Vadla,
 Kenai Peninsula Borough School Board President


 Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044

APPENDIX F: INFORMATION REGARDING PARTICIPATING SHARE & IN-KIND CONTRIBUTIONS OR REQUEST FOR FULL WAIVER

Adopted by the Bond Reimbursement & Grant Review Committee

April 23, 1999

Current law – AS 14.11.008(d) - requires that a district provide a participating share for all school construction and major maintenance projects funded under AS 14.11. The department administers all funds for capital projects appropriated to it under the guidelines of AS 14.11 and 4 AAC 31. The following points should be considered by those districts requesting a waiver of the local participating share.

1. A district has three years before and after the appropriation to fulfill the participating share requirement.

A review of the annual financial audits and school district budgets indicate that no district is in a financial condition which warrants a full waiver. Local dollars are available to fund all or a portion of the match during the six years. Districts continue to generate and budget for, local interest earnings, facility rental fees, and other forms of discretionary revenue adequate to fund some or all of the required local match. If properly documented and not already funded by AS 14.11, prior expenditures for planning, design, and other eligible costs may be sufficient to meet the match requirement.

2. Both the administration and the Legislature have strong feelings that local communities should at least be partially engaged in the funding of projects.

In recognition of the inability of some communities to levy a tax or raise large amounts of cash from other sources, the legislation provides an opportunity for in-kind contributions, in lieu of cash. All districts need to make a directed effort to provide the local match, utilize fund balances and other discretionary revenue, consider sources of in-kind contributions, document that effort, and then request a full or partial waiver, as necessary.

3. All waiver requests require sufficient documentation.

Requests should be accompanied by strong, compelling evidence as to overall financial condition of the school district and in the case of a city/borough school district, the financial condition of the city/borough as well. The attachments should include, at a minimum, cash account reconciliations, balance sheets, cash investment maturity schedules, revenue projection, cash flow analysis and projected use of all fund balances and documentation in support of attempts to meet the local match. Historical expenditures do not provide sufficient evidence of future resource allocations. Consideration should be given to new and replacement equipment purchases, travel, and other expenditures that support classroom activity, but may be delayed until the local match is funded. Each district has an opportunity to help itself and provide a safe, efficient school facility through shared responsibility.

4. Districts may request consideration of in-kind contributions of labor, materials, or equipment.

Under regulation 4 AAC 31.023(d), in-kind contributions are allowed. This also affords an opportunity for community participation through contributions to the art requirements for new buildings or other means. This option should be fully explored, as well as the documentation mentioned above, prior to requesting a waiver of all or part of the participating share.

Alaska Department of Education and Early Development

FY 2023 Participating Share Requirement

District	FY 2021 Full Values	2021 ADM	Value Per ADM	LocalShare
Alaska Gateway	0	395.70	0.00	2 %
Aleutian Region	0	24.95	0.00	2 %
Aleutians East Borough	187,749,259	206.25	910,299.44	35 %
Anchorage	42,492,985,048	41,319.94	1,028,389.29	35 %
Annette Island	0	313.40	0.00	2 %
Bering Strait	0	1,742.15	0.00	2 %
Bristol Bay Borough	540,922,925	111.33	4,858,734.54	35 %
Chatham	0	140.50	0.00	2 %
Chugach	0	648.40	0.00	2 %
Copper River	0	410.08	0.00	2 %
Cordova City	367,149,043	288.68	1,271,820.19	35 %
Craig City	165,368,982	876.32	188,708.44	10 %
Delta/Greely	0	773.31	0.00	2 %
Denali Borough	400,181,141	1,196.25	334,529.69	20 %
Dillingham City	275,697,996	410.60	671,451.51	30 %
Fairbanks Borough	12,797,391,653	11,272.30	1,135,295.54	35 %
Galena City	35,729,455	9,063.01	3,942.34	5 %
Haines Borough	424,855,018	264.50	1,606,257.16	35 %
Hoonah City	81,413,948	128.89	631,654.50	30 %
Hydaburg City	15,035,234	164.60	91,344.07	5 %
Iditarod Area	0	305.08	0.00	2 %
Juneau Borough	6,127,157,184	4,021.50	1,523,599.95	35 %
Kake City	30,176,869	92.14	327,511.06	20 %
Kashunamiut	0	306.85	0.00	2 %
Kenai Peninsula Boroug	10,907,974,607	7,755.91	1,406,408.07	35 %
Ketchikan Borough	2,007,051,704	2,073.89	967,771.58	35 %
Klawock City	64,777,210	116.50	556,027.55	30 %
Kodiak Island Borough	1,869,039,184	2,245.68	832,282.09	35 %
Kuspuk	0	350.75	0.00	2 %
Lake & Peninsula Boro	154,406,849	318.28	485,128.97	20 %
Lower Kuskokwim	0	4,008.75	0.00	2 %
Lower Yukon	0	2,029.69	0.00	2 %
Mat-Su Borough	13,651,886,897	17,885.12	763,309.81	30 %
Nenana City	31,172,834	1,800.68	17,311.70	5 %
Nome City	471,647,853	687.10	686,432.64	30 %
North Slope Borough	22,100,649,476	1,941.95	11,380,648.33	35 %

<i>District</i>	<i>FY 2021 Full Values</i>	<i>2021 ADM</i>	<i>Value Per ADM</i>	<i>LocalShare</i>
Northwest Arctic Borou	859,122,001	1,952.55	439,999.99	20 %
Pelican City	15,633,937	11.00	1,421,267.00	35 %
Petersburg Borough	535,112,392	425.99	1,256,161.89	35 %
Pribilof Island	0	58.00	0.00	2 %
Saint Marys City	30,943,719	192.85	160,454.85	10 %
Sitka Borough	1,673,157,603	1,143.71	1,462,921.25	35 %
Skagway Borough	574,017,870	131.00	4,381,815.80	35 %
Southeast Island	0	146.05	0.00	2 %
Southwest Region	0	605.25	0.00	2 %
Tanana City	13,612,615	29.55	460,663.80	20 %
Unalaska City	859,120,286	386.90	2,220,522.87	35 %
Valdez City	2,484,814,809	652.80	3,806,395.31	35 %
Wrangell Borough	279,807,210	178.80	1,564,917.26	35 %
Yakutat Borough	82,426,541	96.40	855,047.09	35 %
Yukon Flats	0	196.25	0.00	2 %
Yukon-Koyukuk	0	4,246.15	0.00	2 %
Yupiit	0	498.90	0.00	2 %

KENAI PENINSULA BOROUGH SCHOOL DISTRICT
Resolution 19-20-3

**A RESOLUTION IDENTIFYING PROJECTS AND REQUESTING THE
SUBMISSION TO THE QUALIFIED VOTERS THE QUESTION OF THE
ISSUANCE OF NOT TO EXCEED TWENTY-NINE MILLION NINE HUNDRED
FORTY THOUSAND DOLLARS (\$29,940,000) OF GENERAL OBLIGATION
BONDS TO PAY FOR THE COSTS OF 2020 EDUCATIONAL CAPITAL
IMPROVEMENTS IN THE BOROUGH AT AN ELECTION ON OCTOBER 6,
2020.**

- WHEREAS,** School District staff and administration met with Borough staff and administration to develop the list of School Capital Projects for the purpose of requesting voter approval in the October 6, 2020 election; and
- WHEREAS,** The Board of Education and the Borough Assembly met in a joint work session on February 4, 2020; and
- WHEREAS,** in collaboration, the Borough and School District identified nineteen school projects as priority and critical to maintaining key infrastructure for both community and educational needs; and
- WHEREAS,** the Seward Middle School sustained damage during the 2016 earthquake and the seismic repair will preserve the building integrity; and
- WHEREAS,** the building control systems are outdated at the following schools: Kenai Central High School, Skyview Middle School, and Nikiski Middle / High School and have exceeded their useful life; and
- WHEREAS,** the boiler and controls at Ninilchik School need to be replaced to provide for efficiency and reliability; and
- WHEREAS,** the roofs at the following schools in the Kenai Peninsula Borough are at the end of their useful life: Homer High School and Nikiski North Star Elementary; and
- WHEREAS,** a feasibility study is underway for the Soldotna area schools and necessary improvements will be required to meet educational requirements and extend the life of the facilities; and
- WHEREAS,** the exterior building envelope is failing at the following schools in the Kenai Peninsula Borough: Chapman Elementary, Cooper Landing, West Homer Elementary, Nanwalek, Sterling Elementary and Tebughna (Tyonek) and repair of the building envelope will extend the life of the facilities and reduce energy consumption; and
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- WHEREAS,** educational improvement projects are needed at Kenai Middle and Nanwalek Schools to more adequately serve the student population; and
- WHEREAS,** the district-wide access control project will address access control needs to improve the security of our schools, safety of our students and staff through the use of technology; and
- WHEREAS,** matching funds are required to construct the state funded Kachemak-Selo K-12 School providing for adequate facilities to meet the educational needs of the community; and
- WHEREAS,** it is expected the estimated cost of these capital improvements will not exceed twenty-nine million nine hundred forty thousand dollars (\$29,940,000);

NOW, THEREFORE, BE IT RESOLVED

- Section 1,** That the Board of Education supports the school district and Borough administrator's efforts to seek funding for these capital improvements.
- Section 2,** That the Board of Education requests the Kenai Peninsula Borough Assembly place the 2020 Educational Capital Improvements Bond on the ballot and seek voter approval at an election in and for the Kenai Peninsula Borough on October 6, 2020.
- Section 3,** That a copy of this resolution shall be given to the Kenai Peninsula Borough Assembly.

**Adopted by the Kenai Peninsula Borough School District Board of Education
this 2nd day March of 2020.**



Penny Vadla, President
Board of Education
Kenai Peninsula Borough School District



Attest:
Debbie Tressler
Notary Public, State of Alaska
My Commission Expires 07/16/2020

