

KPBSD Strategic Plan Update

JUNE 6, 2022

Project Plan Timeline

7/26/21 Hanover Partnership and Resources

8/23/21 Hanover and KPBSD Strategic Plan Initial Next Steps

8/26/21 Hanover KPBSD Data Request

9/15/21 KPBSD Consultation #1

9/16/21 KPBSD Data provided to Hanover

9/27/21 Strategic Priorities Diagnostic Survey

9/29/21 Strategic Priorities Diagnostic Survey delivered to Admin at Admin Meeting

10/8/21 KPBSD Strategic Priorities Diagnostic Survey provided to KPBSD Staff and Strategic Planning Committee

10/20/21 KPBSD Strategic Planning Committee Workshop #1

11/12/21 Longitudinal Survey Capstone Report

1/11/22 Consultation #2

1/19/22 Workshop #2

2/17/22 Consultation #3

3/18.2022 Workshop #3

March – May Domain Action Steps

4/12/22 BOE Strategic Plan Work Session

4/13/2022 KPBSD Admin Meeting Domain Work

5/23/22 Consultation #4

5/25/22 KPBSD Summer Leadership Academy Admin and Site Leadership Team

May – June 2022 Hanover and KPBSD Collaboration

6/6/22 BOE Update

7/11/22 KPBSD Reports Final Strategic Plan to the School Board

KPBSD Strategic Plan Domain and Priorities

Community Engagement

Philanthropy

Business Partnership

Service Learning

Organizational and Resource Management

Fiscally Responsible

IT Plan

Partnership with the Borough for School Sites

School Climate and Safety

Social Emotional Development Standards and Curriculum K-12

Emergency Action Plans

KPBSD Strategic Plan Domain and Priorities

Student Success

Literacy

Math Literacy

CTE

Post-Secondary Opportunities

Workforce Development

Certified

Recruitment and Retaining Quality Employees

Mentoring

Professional Development

Leadership

New Administrator Academy

Recruitment and Retaining Quality Employees

Leadership Academy Strategic Plan Overview

KPBSD Administrators and Site Based Leadership Teams

Strategic Plan Overview- D.O. Leadership Team

School Climate and Mindset Survey Results

School Development Plan 2022-2023

PM Strategic Plan Break Outs

Leadership Academy Stakeholder Work

Workforce Development- Regional Break Outs

Community Engagement- Regional Break Outs

School Climate and Safety- School-a-like Break Outs

Student Success- School-a-like Break Outs

Next Steps

KPBSD Leadership and Hanover Work

Hanover- review KPBSD strategic plan materials and organize it into the workbook template. This will include review of KPBSD draft goals, Hanover recommendations for revising draft goals, and suggestions for KPIs based on the available data.

KPBSD- All culminating materials, Draft Goals, Break Out work has been uploaded to the KPBSD Hanover Shared Drive.

KPBSD/Hanover- Finalize Mission/Vision, Goals, KPIs

Hanover- Create Strategic Plan Document- End of June Final Draft

Next Steps

July 11, 2022- Strategic Final Draft presented to the BOE

Questions, Clarifications, Comments

