School															SEC					AREA
	PRESCHL	K	1	2	3	4	5	6	7	8	9	10	11	12	ADM	ADM	K-6	K-8	7-12	SQ. FEET
HIGH SCHOOLS																				
Homer High		0	0	0	0	0	0	0	0	0	102	91	105	85	**383**	383	0	0	383	158200
Kenai Central High		0	0	0	0	0	0	0	0	0	142	128	110	94	**474**	474	0	0	474	189957
Nikiski Middle/High		0	0	0	0	0	0	46	57	55	39	50	56	37	**340**	340	46	158	294	119424
Seward High		0	0	0	0	0	0	0	0	0	42	43	31	31	**147**	147	0	0	147	75373
Soldotna High		0	0	0	0	0	0	0	0	0	165	195	211	156	**727**	727	0	0	727	154637
MIDDLE SCHOOLS																				
Homer Middle		0	0	0	0	0	0	0	77	87	0	0	0	0	**164**	164	0	164	164	65556
Kenai Middle		0	0	0	0	0	0	115	122	141	0	0	0	0	**378**	378	115	378	263	86436
Seward Middle		0	0	0	0	0	0	28	50	48	0	0	0	0	**126**	126	28	126	98	37500
Skyview Middle		0	0	0	0	0	0	0	172	199	0	0	0	0	**371**	371	0	371	371	118061
ELEMENTARY SCHOOLS K-8																				
Chapman	20	18	20	19	16	19	21	20	19	12	0	0	0	0	**164**	164	133	164	31	27268
K-Beach	0	51	53	56	51	56	53	54	0	0	0	0	0	0	**374**	374	374	374	0	50775
McNeil Canyon	0	18	21	13	17	21	22	14	0	0	0	0	0	0	**126**	126	126	126	0	32750
Mt. View	20	68	68	60	58	62	62	0	0	0	0	0	0	0	**378**	378	378	378	0	52880
Nikiski North Star	20	43	41	42	41	37	34		0	0	0	0	0	0	**238**	238	238	238	0	50000
Paul Banks	20	53	55	52	0	0	0	0	0	0	0	0	0	0	**160**	160	160	160	0	36294
Redoubt	20	44	54	36	42	52	57	52	0	0	0	0	0	0	**337**	337	337	337	0	47599
Seward El.	20	35	35	34	42	33	42	0	0	0	0	0	0	0	**221**	221	221	221	0	52199
Sold. El.	40	42	39	30	36	34	35	27	0	0	0	0	0	0	**243**	243	243	243	0	54177
Sterling	20	25	16	17	24	22	21	17	0	0	0	0	0	0	**142**	142	142	142	0	35764
Tustumena	20	16	19	19	15	16	19	18	0	0	0	0	0	0	**122**	122	122	122	0	46679
West Homer	0	0	0	0	48	46	48	66	0	0	0	0	0	0	**208**	208	208	208	0	52500
SMALL SCHOOLS < 100																				
Cooper Landing		1	1	2	3	1	3	0	2	0	1	0	1	0	**15**	15	11	13	4	9284
Homer Flex		0	0	0	0	0	0	0	0	0	5	5	10	10	**30**	30	0	0	30	5405
Hope		1	1	2	3	1	4	1	2	2	1	1	3	1	**23**	23	13	17	10	13500
Kenai Alternative		0	0	0	0	0	0	0	0	0	7	8	10	40	**65**	65	0	0	65	14122
Kachemak Selo		3	3	4	3	2	4	3	1	0	3	0	2	4	**32**	32	22	23	10	5768
Moose Pass		2	2	4	2	4	3	0	0	0	0	0	0	0	**17**	17	17	17	0	8989
Nanwalek		9	9	5	6	9	8	3	4	5	5	4	9	8	**84**	84	49	58	35	14832
Nikolaevsk		1	1	3	2	1	1	2	3	3	1	3	3	5	**29**	29	11	17	18	24282
Port Graham		1	1	3	1	3	1	3	2	2	2	3	1	1	**24**	24	13	17	11	12568
River City Academy		0	0	0	0	0	0	0	15	15	21	13	14	37	**115**	115	0	30	115	0
Razdolna		6	6	7	5	6	4	9	6	8	3	14	6	3	**83**	83	43	57	40	6215
Susan B. English		9	7	5	7	4	3	2	6	6	2	2	1	2	**56**	56	37	49	19	59208
Tebughna		1	3	0	4	3	4	1	1	3	2	2	1	1	**26**	26	16	20	10	25976
SMALL SCHOOLS > 100 With High School																				
Ninilchik	10	4	11	11	7	8	10	6	9	7	3	5	4	7	**92**	92	57	73	35	55277
Voznesenka	10	11	12	16	9	9	7	10	5	6	13	5	10	5	**118**	118	74	85	44	8080
TOTALS	220	462	478	440	442	449	466	497	553	599	559	572	588	527	6632	6632	3234	4386	3398	1807535

SUPPORT STAFFING FORMULA 2022-23 **12.16.2021**

School																
	Custodian	CUSTODIAN		Secretary	SECRETARY	SECRETARY	BOOKKEEPER	COUNSELING	LIBRARY	INSTRUCTIONAL	NURSES		POOL	THEATER	
	Formula	Allocation		Formula	Allocation	Preschool	Formula	Assistant	AIDES	AIDES	(Hrs/Day)	FTE	MANAGERS	TECHS	
HIGH SCHOOLS	Average of 1 cust/22,000 sqft and 1 cust/200 ADM	ROUNDED		1.0 FTE PER 250 ADM	ROUNDED	N/A	1.0 PER SCHOOL	.5 IF ADM 200-400 1.0 IF ADM > 400	.44 PER SCHOOL	N/A	1 HR/DAY PER 150 ADM	FTE	1.00/SCHOOL WITH POOL		
Homer High	4.55	4.50		1.53	1.50		1.00	0.50	0.44		2.55	0.32	1.00	1.50	10.44
Kenai Central High	5.50	5.50		1.90	2.00		1.00	1.00	0.44		3.16	0.40	1.00	N/A	
Nikiski Middle/High	3.56	3.50		1.36	1.50		1.00	0.50	0.44		2.27	0.28	N/A	1.00	
Seward High	2.08	2.00		0.59	0.50		1.00	0.00	0.44		0.98	0.12	1.00	0.50	
Soldotna High	5.33	5.50		2.91	3.00		1.00	1.00	0.44		4.85	0.61	1.00	1.00	
MIDDLE SCHOOLS	Average of 1 cust/22,000 sqft and 1 cust/200 ADM	ROUNDED		1.0 FTE PER 200 ADM .88 minnimum	ROUNDED		N/A	.5 IF ADM 200-400 1.0 IF ADM > 400	.44 PER SCHOOL	N/A	1 HR/DAY PER 90 ADM	FTE	1.00/SCHOOL WITH POOL		
Homer Middle	1.90	2.00		0.82	1.00			0.00	0.44		1.82	0.23			
Kenai Middle	2.91	3.00		1.89	2.00			0.50	0.44		4.20	0.53			
Seward Middle	1.17	1.00		0.63	0.50			0.00	0.44		1.40	0.18			
Skyview Middle	3.61	3.50		1.86	2.00			0.50	0.44		4.12	0.52	1.00		
ELEMENTARY SCHOOLS K-8	Average of 1 cust/20,000 sqft and 1 cust/125 ADM	ROUNDED		ADM<=275=1.0 FTE ADM>275=1.0 FTE/275 ADM	ROUNDED	.50 FTE IF ADM >=250 AND PRESCHOOL PROGRAM	N/A	N/A	.38 IF K-6 <=275 .44 IF K-6 >=276	N/A	1 HR/DAY PER 60 ADM	FTE	N/A		
Chapman	1.34	1.50		1.00	1.00	0.00			0.38		2.73	0.34			
K-Beach	2.77	2.50		1.36	1.50	0.00			0.44		6.23	0.78			
McNeil Canyon	1.32	1.50		1.00	1.00	0.00			0.38		2.10	0.26			
Mt. View	2.83	3.00		1.37	1.50	0.50			0.44		6.30	0.79			
Nikiski North Star	2.20	2.00		1.00	1.00	0.00			0.38		3.97	0.50			
Paul Banks	1.55	1.50		1.00	1.00	0.00			0.38		2.67	0.33			
Redoubt	2.54	2.50		1.23	1.00	0.50			0.44		5.62	0.70			
Seward El.	2.19	2.00		1.00	1.00	0.00			0.38		3.68	0.46			
Sold. El.	2.33	2.50		1.00	1.00	0.00			0.38		4.05	0.51			
Sterling	1.46	1.50		1.00	1.00	0.00			0.38		2.37	0.30			
Tustumena	1.65	1.50		1.00	1.00	0.00			0.38		2.03	0.25			
West Homer	2.14	2.00		1.00	1.00	0.00			0.38		3.47	0.43			
SMALL SCHOOLS < 100	Average of 1 cust/18,000 sqft and 1 cust/100 ADM .25 minimum	ROUNDED .25 minimum			.88 FTE PER SCHOOL	N/A	N/A	N/A	N/A	K-8 and K-12 SCHOOLS WITH ONLY 1 TEACHER .44 FTE IF ADM 15-18 .88 FTE IF ADM > 19	.5 DAY PER WEEK	FTE	1.00/SCHOOL WITH POOL		
Cooper Landing	0.33	0.50			0.88					**0.44**	0.80	0.10			
Homer Flex	0.30	0.25			0.88					0.00	0.80	0.10			
Hope	0.49	0.50			0.88					**0.00**	0.80	0.10			
Kenai Alternative	0.72	0.50			0.88					0.00	0.80	0.10			
Kachemak Selo	0.32	0.50			0.88					0.00	0.80	0.10			
Moose Pass	0.33	0.50			0.88					**0.44**	0.80	0.10			
Nanwalek	0.83	1.00			0.88					0.00	0.80	0.10			
Nikolaevsk	0.82	1.00			0.88					0.00	0.80	0.10			
Port Graham	0.47	0.50			0.88					0.00	0.80	0.10			
River City Academy	n/a	n/a			0.88					0.00	0.80	0.10			
Razdolna	0.59	0.50			0.88					0.00	0.80	0.10			
Susan B. English	1.92	2.00			0.88					0.00	0.80	0.10	1.00		
Tebughna	0.85	1.00			0.88					0.00	0.80	0.10			
SMALL SCHOOLS > 100 With High School	Average of 1 cust/18,000 sqft and 1 cust/100 ADM	ROUNDED		ADM<225=1.0 FTE ADM>=225=1.5 FTE			N/A		N/A	N/A	1 HR/DAY PER 80ADM	FTE	1.00/SCHOOL WITH POOL		
Ninilchik	2.00	2.00		1.00	1.00						1.15	0.14	1.00		
Voznesenka	0.81	1.00		1.00	1.00						1.48	0.18			
TOTALS	65.73	66.25		28.44	40.44	1.00	5.00	4.00	8.70	0.88	83.59	10.45	7.00	4.00	

IF .3 or < = .00
IF BETWEEN .31 AND .79 = .50
IF .8 OR > = 1.00